

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	895.0	962.0	1,060.0
On Roll Special Ed Full-Time	78.0	67.0	68.0
On Roll Subtotal	973.0	1,029.0	1,128.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	County Tax Levy	10-1210	2,634,000	2,688,000	2,744,000
	Tuition from Local Education Authorities	10-1310	0	5,033,460	2,469,910
	Prior Year Tuition Adjustment from Local Education Authorities	10-1310	6,446,560	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	42,846	25,000	45,822
	Interest Earned on Maintenance Reserve	10-1XXX	44,292	7,000	3,000
	Interest Earned on Capital Reserve Funds	10-1XXX	14,044	6,000	7,000
	Other Restricted Miscellaneous Revenues	10-1XXX	80,093	100,000	81,100
	Total Revenues from Local Sources		9,261,835	7,859,460	5,350,832
General Fund Revenues from State Sources	Categorical Special Education Aid	10-3132	479,308	479,308	479,308
	Equalization Aid	10-3176	6,628,817	11,381,662	16,101,543
	Categorical Security Aid	10-3177	160,459	160,459	160,459
	Total Revenues from State Sources		7,268,584	12,021,429	16,741,310
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,075,851	1,773,417
	Withdrawal from Capital Reserve for Local Share	10-307	0	750,000	0
	Adjustment for Prior Year Encumbrances		0	977,975	0
	Actual Revenues (Over)/Under Expenditures		-1,155,286	0	0
General Fund Revenues	Total Operating Budget		15,375,133	22,684,715	23,865,559
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	127,584	86,662	150,000
	Other Revenue from Local Sources	20-1XXX	5,316	13,504	0
	Total Revenues from Local Sources	20-1XXX	132,900	100,166	150,000
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	0	78,638	0
	Total Revenues from State Sources		0	78,638	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	313,768	416,439	307,855
	Title II	20-4451-4455	42,448	47,538	39,735
	Title III	20-4491-4494	1,575	790	0
	Title IV	20-4471-4474	1,328	45,408	21,946
	Arp-Idea Basic	20-4419	0	47,279	10,310
	I.D.E.A. Part B (Handicapped)	20-4420-4429	151,295	201,852	171,574
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	128,476	109,204

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	34,000
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	34,000
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	38,250
	Vocational Education	20-4430	112,740	149,161	126,786
	Arp-ESSER	20-4540	0	2,605,632	2,147,671
	CARES Act Education Stabilization Fund	20-4530	141,529	98,639	13,689
	Coronavirus Relief Fund (CRF)	20-4532	63,355	0	0
	CRRSA Act-ESSER II	20-4534	0	1,159,380	807,615
	CRRSA Act-Learning Acceleration Grant	20-4535	1,014	73,388	0
	Other	20-4XXX	43,461	40,663	22,584
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	19,131
	Total Revenues from Federal Sources		872,513	5,184,645	3,904,350
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-10,503	-46,942	-80,000
Special Revenue Fund Revenues	Total Grants and Entitlements		994,910	5,316,507	3,974,350
All Fund Revenues	Total Revenues/Sources		16,370,043	28,001,222	27,839,909
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		16,370,043	28,001,222	27,839,909

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,513,558	5,748,848	5,862,639
	Vocational Programs	11-3XX-100-XXX	2,276,143	3,782,067	3,253,216
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	77,365	175,789	191,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	104,000	107,150	107,200
General Fund Current Expenses for Support Services	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	66,253	81,029	81,545
	Undistributed Expenditures-Health Services	11-000-213-XXX	205,642	311,806	418,521
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	0	65,059	90,300
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	10,729	0	0
	Undistributed Expenditures-Guidance	11-000-218-XXX	640,712	734,021	860,411
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	165,477	187,816	213,423
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	6,699	31,925	43,050
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	5,019	27,600	20,250
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	12,097	19,720	19,817
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	516,596	804,980	849,732
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	779,654	838,505	856,684
	Undistributed Expenditures-Central Services	11-000-251-XXX	411,915	469,544	486,668
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	288,253	631,020	439,686
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,843,182	3,238,800	3,621,621
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	55,215	243,436	312,800
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,228,143	3,201,865	4,296,734
		Total Undistributed Expenditures		7,235,586	10,887,126
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	7,000	3,000
General Fund Current Expenses	Total General Current Expense		14,206,652	20,707,980	22,028,297
Capital Outlay	Equipment	12-XXX-XXX-730	209,493	1,193,447	1,810,974
	Facilities Acquisition and Construction Services	12-000-400-XXX	19,288	19,288	19,288
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	939,700	750,000	0
	Interest Deposit to Capital Reserve	10-604	0	6,000	7,000
		Total Capital Outlay		1,168,481	1,968,735

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	0	8,000	0
	Total Summer School	13-422-X00-XXX	0	8,000	0
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	0	8,000	0
General Fund Expenses and Transfers	General Fund Grand Total		15,375,133	22,684,715	23,865,559
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	5,316	13,504	0
	Student Activity Fund	20-475-XXX-XXX	117,081	39,720	70,000
Special Revenue Fund Expenses for Other State Projects	Vocational Education	20-XXX-XXX-XXX	0	78,638	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	0	78,638	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	313,768	416,439	307,855
	Title II	20-XXX-XXX-XXX	42,448	47,538	39,735
	Title III	20-XXX-XXX-XXX	1,575	790	0
	Title IV	20-XXX-XXX-XXX	1,328	45,408	21,946
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	151,295	201,852	171,574
	Vocational Education	20-XXX-XXX-XXX	112,740	149,161	126,786
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	47,279	10,310
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	141,529	98,639	13,689
	Other	20-XXX-XXX-XXX	43,461	40,663	22,584
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	63,355	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	1,159,380	807,615
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	1,014	73,388	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	19,131
	Arp ESSER Grant Program	20-487-xxx-xxx	0	2,605,632	2,147,671
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	128,476	109,204
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	34,000
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	34,000
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	38,250
	Total Federal Projects	20-XXX-XXX-XXX	872,513	5,184,645	3,904,350

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses	Total Special Revenue Funds		994,910	5,316,507	3,974,350
All Fund Expenses	Total Expenditures/Appropriations		16,370,043	28,001,222	27,839,909
Expenses Net of Transfers	Total Expenditures Net of Transfers		16,370,043	28,001,222	27,839,909

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	789,780	922,508	922,508	922,508
	Repayment of Debt		0		
Restricted for General Operating Budget	Capital Reserve	2,863,364	2,937,709	2,193,709	2,200,709
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,155,440	1,155,440	1,162,440	1,165,440
	Legal Reserve	2,496,133	2,849,268	1,773,417	0
	Unemployment Fund	123,877	169,760	169,760	169,760
	Tuition Reserve		0		
	Current Expense Emergency Reserve	0	0		
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0		
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0		
Restricted for Special Revenue Fund	Student Activity Fund	115,829	126,332	219,274	299,274
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0		

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,761	\$14,582	\$19,081	\$19,881	\$19,249
Total Classroom Instruction	\$8,382	\$8,397	\$10,699	\$11,133	\$10,294
Classroom-Salaries and Benefits	\$6,914	\$6,870	\$8,030	\$8,055	\$8,084
Classroom-General Supplies and Textbooks	\$790	\$723	\$1,561	\$1,967	\$1,100
Classroom-Purchased Services	\$678	\$803	\$1,108	\$1,112	\$1,110
Total Support Services	\$1,412	\$1,405	\$1,769	\$1,765	\$2,038
Support Services-Salaries and Benefits	\$1,296	\$1,271	\$1,508	\$1,493	\$1,787
Total Administrative Costs	\$2,547	\$2,435	\$2,996	\$3,158	\$2,908
Administration Salaries and Benefits	\$1,702	\$1,823	\$2,095	\$2,081	\$2,072
Total Operations and Maintenance of Plant	\$2,148	\$2,148	\$3,323	\$3,524	\$3,713
Operations and Maintenance-Salaries and Benefits	\$1,228	\$1,219	\$1,640	\$1,623	\$1,834
Board Contribution to Food Services	\$22	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$247	\$196	\$288	\$290	\$281
Total Equipment Costs	\$227	\$216	\$970	\$1,160	\$1,605
Legal Costs	\$138	\$101	\$94	\$98	\$89
Employee Benefits as a percentage of salaries*	25.65%	25.68%	31.97%	30.36%	37.77%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	ERATE	20,822	ERATE REIMBURSEMENT
	FACILITY RENTALS	5,000	EARNED FEES
	EARNED INTEREST	20,000	EARNED INTEREST
350	SHARED SERVICE	26,000	SUPERINTENDENT SHARED SERVICE
	SHARED SERVICE	5,100	PAYROLL SHARED SERVICE
	LOCAL REVENUE	50,000	ATLANTIC CITY ELECTRIC FUNDING

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Provide Shared Payroll Services to the Deerfield Twp Public Schools	0
Curriculum Services	Utilize Cumb Co College for early college high school credit in interlocal agreement	0
Insurance Coverages and Benefits	Participate in the Southern Coastal Health Insurance Fund for employee healthcare insurance	0
	Participate in the New Jersey Schools Ins. Group for all lines of property and casualty insurance	0
Municipal/Public Works	Utilize a shared service agreement with the Cumb Co Improv. Auth. for trash and recycling services	0
Others	Participate in shared service agreement with Cumb Co College for facility utilization	0
	Provide security services to RCSJ, Workforce Development, & Deerfield Twp Public Schools	0
Purchasing	Utilize the Hunderton Co Tech Purchasing Consortium program	0
	Utilize the ESCNJ Cooperative purchasing consortium program	0
	Utilize the County of Cumberland Natural Gas and Electric buying consortium	0
	Participate in the County of Cumb. buying consortium for rock salt	0
	Utilize the Camden Co Purchasing Consortium program	0
	Utilize the NJSBA Cooperative Pricing System	0
Special Education Services	Utilize the SCSSSD for special education services such as OT/PT and Speech in lieu of more expensive alternatives	0
Superintendent and Assistant Sup.	Shared Superintendet with Deerfield Twp Public Schools	0
Transportation Services, including Fuel	Participate in the County of Cumberland Fuel purchasing program for bus and vehicle use	0
	Utilize another school districts to provide student extracurricular busing	0
	Participate in a shared service arrangement for special needs busing	0

Employee Contract List for District

Name	Category	Measure
Bermudez, Anthony	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	College & Career Pathways
	Base Annual Salary Amount	\$103,397
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,703
	Contractual Post-Employment Benefit Description of Payout of Sick days	100% of per diem to max of \$15k (with 10 yrs district employment)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, based on current days, max 44 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Bermudez, Anthony	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$4,450
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Benefit Waiver Reimbursement
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Biaselli, David	Job Title	Assistant Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$87,550
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0	
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Biaselli, David	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,617
	Contractual Post-Employment Benefit Description of Payout of Sick days	NOT ELIGIBLE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per deim, based on current days, max 44 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Briggs, William,	Job Title	Assistant Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$90,640
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Briggs, William,	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,192
	Contractual Post-Employment Benefit Description of Payout of Sick days	NOT ELIGIBLE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per deim, based on current days, max 44 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Briggs, William,	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Brown, Al	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$104,227
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,421
Contractual Post-Employment Benefit Description of Payout of Sick days	70% of per diem to max of \$20k (with 20 yrs district employment)	

Employee Contract List for District

Name	Category	Measure
Brown, Al	Contractual Post-Employment Benefit Description of Payout of Vacation days	per deim, based on current days, max 44 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Davenport, Shane	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facility and Grounds Supe
	Base Annual Salary Amount	\$95,561
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Davenport, Shane	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,492
	Contractual Post-Employment Benefit Description of Payout of Sick days	100% of per diem to max of \$15k (with 10 yrs district employment)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, based on current days, max 44 day
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Dortu, Tricia	Job Title	Accountant
	Job Title II	None Reported
	Base Annual Salary Amount	\$90,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,808
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per deim, based on current days, max 44 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dortu, Tricia	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$4,950
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Benefit Waiver Reimbursement
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Duffield, Megan	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$136,473
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Duffield, Megan	Total Allowances Amount	\$8,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$2,500
	Total Contractual Post-Employment Benefit Amount	\$31,009
	Contractual Post-Employment Benefit Description of Payout of Sick days	100% of per diem to max of \$15k
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per deim, based on current days, max 44 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Kincaid, Mercedita	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$75,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Kincaid, Mercedita	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,720
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$721
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per deim, based on current days, max 44 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Kincaid, Mercedita	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lopez, Andres	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director Security&School
	Base Annual Salary Amount	\$95,165
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,275	
Contractual Post-Employment Benefit Description of Payout of Sick days	50% of per diem to max of \$10k (with 5 yrs district employment)	

Employee Contract List for District

Name	Category	Measure
Lopez, Andres	Contractual Post-Employment Benefit Description of Payout of Vacation days	per deim, based on current days, max 44 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$4,450
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Benefit Waiver Reimbursement
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
McCraw, Greg	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$140,519
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
McCraw, Greg	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,267
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% of per diem to max of \$10k (with 5 yrs district employment)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, based on current days, max 44 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$4,950
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Health Benefit Reimbursement
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Nanni, Pam	Job Title	Other
	Job Title II	Comptroller
	Base Annual Salary Amount	\$101,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,950
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Eligible
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Nanni, Pam	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nolan, Celese	Job Title	Assistant Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$104,805
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Nolan, Celese	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,108
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% of per diem to max of \$10k (with 5 yrs district employment)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per deim, based on current days, max 44 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Purich, Richard	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$80,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Purich, Richard	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Eligible
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$4,950
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Benefit Waiver Reimbursement
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Purich, Richard	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Rossi, Dina	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$195,625
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	11
	Shared District	1020
	Job Title Other District	Superintendent
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	06/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$5,000
	Total Contractual Post-Employment Benefit Amount	\$42,839
Contractual Post-Employment Benefit Description of Payout of Sick days	70% of per diem to max of \$15k	

Employee Contract List for District

Name	Category	Measure
Rossi, Dina	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, based on current days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Skinner, Katelyn	Job Title	Assistant Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$104,805
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Skinner, Katelyn	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,907
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% of per diem to max of \$10k (with 5 yrs district employment)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per deim, based on current days, max 44 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Wood, Joy	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Adult Educati
	Base Annual Salary Amount	\$104,317
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,636
	Contractual Post-Employment Benefit Description of Payout of Sick days	70% of per diem to max of \$20k (with 20 yrs district employment)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per deim, based on current days, max 44 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Wood, Joy	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported