

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	837.0	888.0	858.0
On Roll Special Ed Full-Time	196.0	194.0	191.0
On Roll Subtotal	1,033.0	1,082.0	1,049.0
In Private School Placements	2.0	1.0	3.0
Sent to Other Districts Regular	12.5	10.0	23.0
Sent to Other Districts Special Ed	13.0	18.0	24.0
Received		1.0	0.0
In State Facilities	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	9,487,390	9,677,136	9,870,680
	Total Tuition	10-1300	66,546	0	0
	Transportation Fees from Other Local Education Authorities	10-1420-1440	82,800	135,000	135,000
	Unrestricted Miscellaneous Revenues	10-1XXX	664,814	152,000	152,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	500	500
	Interest Earned on Maintenance Reserve	10-1XXX	0	2,000	2,000
	Interest Earned on Capital Reserve Funds	10-1XXX	0	3,000	3,000
	Total Revenues from Local Sources		10,301,550	9,969,636	10,163,180
General Fund Revenues from State Sources	School Choice Aid	10-3116	989,369	1,054,933	992,996
	Categorical Transportation Aid	10-3121	597,693	597,693	597,693
	Extraordinary Aid	10-3131	56,874	10,000	10,000
	Categorical Special Education Aid	10-3132	716,046	716,046	716,046
	Equalization Aid	10-3176	10,259,801	10,790,380	11,997,385
	Categorical Security Aid	10-3177	230,816	230,816	230,816
	Other State Aids	10-3XXX	8,700	0	0
	Total Revenues from State Sources		12,859,299	13,399,868	14,544,936
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	14,639	24,224	29,816
	Other Federal Grant Revenue-Passed Through State	10-42XX	927	0	0
	Total Revenues from Federal Sources		15,566	24,224	29,816
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	571,757	519,431
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	1,750,000
	Withdrawal from Emergency Reserve for Excess of Statutory Balance	10-312	0	1,000	0
	Withdrawal from Unemployment Fund Balance	10-320	0	40,000	45,000
	Adjustment for Prior Year Encumbrances		0	1,519,710	0
	Actual Revenues (Over)/Under Expenditures		1,176,490	0	0
General Fund Revenues	Total Operating Budget		24,352,905	25,526,195	27,052,363

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	313,745	313,000	315,000
	Scholarship Fund Revenue	20-1770	7,252	7,252	7,500
	Other Revenue from Local Sources	20-1XXX	26,625	0	0
	Total Revenues from Local Sources	20-1XXX	347,622	320,252	322,500
Special Revenue Fund Revenues from State Sources	State Grants Through Intermediate Sources	20-3700	67,660	0	0
	Total Revenues from State Sources		67,660	0	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	388,615	377,368	301,894
	Title II	20-4451-4455	36,251	48,017	38,414
	Title IV	20-4471-4474	29,274	29,040	23,232
	Arp-Idea Basic	20-4419	0	53,729	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	267,517	270,272	216,218
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	94,694	0
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	88,501	0
	Vocational Education	20-4430	0	106,794	85,435
	Arp-ESSER	20-4540	0	2,930,824	0
	CARES Act Education Stabilization Fund	20-4530	336,113	0	0
	Coronavirus Relief Fund (CRF)	20-4532	85,482	0	0
	CRRSA Act-ESSER II	20-4534	0	1,304,075	0
	CRRSA Act-Learning Acceleration Grant	20-4535	0	83,689	0
	Other	20-4XXX	84,506	0	0
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
	Total Revenues from Federal Sources		1,227,758	5,512,003	665,193
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		3,228	3,000	-5,000
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		-402	-402	0
Special Revenue Fund Revenues	Total Grants and Entitlements		1,645,866	5,834,853	982,693
Debt Service Fund Transfer and Other Financing	Other Financing Sources	40-5XXX	59,522	0	0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	747,171	769,748	753,136
	Total Revenues from Local Sources		747,171	769,748	753,136
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	210,495	214,412	227,168
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	5,377	29,633
	Total Local Repayment of Debt		1,017,188	989,537	1,009,937
	Actual Revenues (Over)/Under Expenditures		-18,602	0	0
Debt Service Fund Revenues	Total Repayment of Debt		998,586	989,537	1,009,937
All Fund Revenues	Total Revenues/Sources		26,997,357	32,350,585	29,044,993
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		26,997,357	32,350,585	29,044,993

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	5,892,758	7,139,386	6,887,122
	Special Education-Instruction	11-2XX-100-XXX	723,687	1,096,026	1,165,454
	Basic Skills/Remedial-Instruction	11-230-100-XXX	140	7,000	7,000
	Bilingual Education-Instruction	11-240-100-XXX	0	24,864	52,505
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	162,397	190,000	200,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	542,238	604,093	616,033
	Instructional Alternative Ed Program	11-423-XXX-XXX	1,700	59,000	59,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,206,754	2,206,022	2,462,022
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	52,754	54,073	54,676
	Undistributed Expenditures-Health Services	11-000-213-XXX	173,274	254,647	249,964
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	42,915	67,000	69,000
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	99,375	144,541	144,541
	Undistributed Expenditures-Guidance	11-000-218-XXX	662,474	717,834	736,399
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	258,838	303,572	295,377
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	456,492	510,001	531,838
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	129,946	152,297	164,042
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	473,166	787,791	685,440
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	653,944	691,300	684,846
	Undistributed Expenditures-Central Services	11-000-251-XXX	390,447	425,294	440,019
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	103,489	110,000	120,203
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,028,366	3,297,894	2,815,298
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,643,183	2,208,123	2,407,204
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,741,904	3,761,400	3,875,956
	Total Undistributed Expenditures		11,117,321	15,691,789	15,736,825
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	2,000	2,000
	Interest Earned on Current Expense Emergency Res	10-607	0	500	500
General Fund Current Expenses	Total General Current Expense		18,440,241	24,814,658	24,726,439

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	187,840	483,713	348,100
	Facilities Acquisition and Construction Services	12-000-400-XXX	224,824	224,824	1,974,824
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	5,500,000	0	0
	Interest Deposit to Capital Reserve	10-604	0	3,000	3,000
	Total Capital Outlay		5,912,664	711,537	2,325,924
General Fund Expenses and Transfers	General Fund Grand Total		24,352,905	25,526,195	27,052,363
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	26,625	0	0
	Student Activity Fund	20-475-XXX-XXX	316,973	316,000	310,000
	Scholarship Fund	20-476-XXX-XXX	6,850	6,850	7,500
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	67,660	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	67,660	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	388,615	377,368	301,894
	Title II	20-XXX-XXX-XXX	36,251	48,017	38,414
	Title IV	20-XXX-XXX-XXX	29,274	29,040	23,232
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	267,517	270,272	216,218
	Vocational Education	20-XXX-XXX-XXX	0	106,794	85,435
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	53,729	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	336,113	0	0
	Other	20-XXX-XXX-XXX	84,506	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	85,482	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	1,304,075	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	83,689	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	Arp ESSER Grant Program	20-487-xxx-xxx	0	2,930,824	0
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	94,694	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	88,501	0
	Total Federal Projects	20-XXX-XXX-XXX	1,227,758	5,512,003	665,193
Special Revenue Fund Expenses	Total Special Revenue Funds		1,645,866	5,834,853	982,693
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	998,586	989,537	1,009,937
	Total Debt Service Funds		998,586	989,537	1,009,937
All Fund Expenses	Total Expenditures/Appropriations		26,997,357	32,350,585	29,044,993
Expenses Net of Transfers	Total Expenditures Net of Transfers		26,997,357	32,350,585	29,044,993

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	457,066	1,067,841	1,029,690	960,259
	Repayment of Debt	16,408	35,010	29,633	0
Restricted for General Operating Budget	Capital Reserve	5,500,000	1,349,959	1,807,959	60,959
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	621	1,152,568	1,154,568	1,156,568
	Legal Reserve	983,606	983,606	450,000	0
	Unemployment Fund	338,970	349,080	359,080	368,630
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	250,000	250,000	249,500	250,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	303,895	300,667	297,667	302,667
	Scholarship Fund	12,704	13,106	13,508	13,508
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,850	\$15,339	\$19,026	\$18,852	\$18,927
Total Classroom Instruction	\$8,645	\$8,034	\$10,019	\$9,667	\$9,899
Classroom-Salaries and Benefits	\$7,415	\$7,122	\$8,609	\$7,988	\$8,544
Classroom-General Supplies and Textbooks	\$943	\$654	\$771	\$1,088	\$753
Classroom-Purchased Services	\$288	\$258	\$640	\$591	\$602
Total Support Services	\$2,330	\$2,273	\$2,793	\$2,577	\$2,715
Support Services-Salaries and Benefits	\$2,075	\$1,999	\$2,313	\$2,165	\$2,298
Total Administrative Costs	\$1,993	\$1,951	\$2,243	\$2,299	\$2,299
Administration Salaries and Benefits	\$1,738	\$1,667	\$1,844	\$1,742	\$1,826
Total Operations and Maintenance of Plant	\$4,004	\$2,228	\$2,968	\$3,379	\$3,025
Operations and Maintenance-Salaries and Benefits	\$1,218	\$1,085	\$1,392	\$1,307	\$1,349
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$858	\$835	\$980	\$908	\$966
Total Equipment Costs	\$130	\$185	\$382	\$447	\$332
Legal Costs	\$45	\$98	\$101	\$185	\$143
Employee Benefits as a percentage of salaries*	29.82%	27.19%	32.47%	33.01%	33.03%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
250	Transportation fees from sending Choice Local Education Authorities	135,000	Reimbursement for Choice School transportation provided by CRHS
300	Unrestricted Miscellaneous Revenues	152,000	Interest, refunds, fines, facility usage, solar renewable energy certificates (SREC) and other miscellaneous revenues
620	Capital Reserve	1,750,000	\$1,000,000 for Media / Student Center and \$750,000 for Parking Lot Excess Costs

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Member of the Southern Coastal Health Insurance Fund	0
	Member of the New Jersey School Insurance Group (NJSIG)	0
Purchasing	Purchase of supplies and material from Cumberland County Department of Purchasing	0
	Purchase of supplies and material from Omnia Partners / US Communities Cooperative Purchasing program	0
	Purchase of supplies and material from Camden County Educational Services Commission	0
	Purchase of supplies and material from New Jersey Educational Services Commission	0
Recycling	Purchase of contracted services from Cumberland County	0
Technology Services	Shared Service with Greenwich/Stow Creek Partnership School District - Information Technology	0
	Shared Service with Hopewell Township School District - Information Technology	0
	Shared Service with Deerfield Township School District - Information Technology	0
Transportation Services, including Fuel	Member of the Upper Deerfield Jointure for Pupil Consortium for regular education transportation	0
	Member of the Cumberland County Educational Cooperative for special education transportation	0
	Shared Service with Gloucester County Special School Services District for special education transportation	0

Estimated Tax Rates

Municipality	Category	Amount
Deerfield	(A) General Fund School Levy	1,366,276
	(D) Total School Levy	1,470,523
	(B) Estimated Net Taxable Valuation (as of 03/07/22)	193,490,422
	(H) Estimated Equalized Valuation (as of 03/07/22)	227,001,847
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.7061
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.7600
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.6019
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6478
Fairfield Twp	(A) General Fund School Levy	1,872,278
	(D) Total School Levy	2,015,133
	(B) Estimated Net Taxable Valuation (as of 03/07/22)	317,539,918
	(H) Estimated Equalized Valuation (as of 03/07/22)	302,210,464
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.5896
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.6346
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.6195
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6668
Greenwich Twp	(A) General Fund School Levy	450,632
	(D) Total School Levy	485,015
	(B) Estimated Net Taxable Valuation (as of 03/07/22)	75,841,290
	(H) Estimated Equalized Valuation (as of 03/07/22)	75,846,780
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.5942
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.6395
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5941
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6395
Hopewell Twp	(A) General Fund School Levy	1,609,150
	(D) Total School Levy	1,731,929
	(B) Estimated Net Taxable Valuation (as of 03/07/22)	306,974,609
	(H) Estimated Equalized Valuation (as of 03/07/22)	325,737,923
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.5242

Estimated Tax Rates

Municipality	Category	Amount
Hopewell Twp	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.5642
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4940
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5317
Shiloh Boro	(A) General Fund School Levy	185,470
	(D) Total School Levy	199,621
	(B) Estimated Net Taxable Valuation (as of 03/07/22)	32,540,355
	(H) Estimated Equalized Valuation (as of 03/07/22)	37,764,630
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.5700
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.6135
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4911
(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5286	
Stow Creek Twp	(A) General Fund School Levy	614,200
	(D) Total School Levy	661,064
	(B) Estimated Net Taxable Valuation (as of 03/07/22)	108,084,565
	(H) Estimated Equalized Valuation (as of 03/07/22)	122,281,017
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.5683
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.6116
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5023
(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5406	
Upper Deerfield Twp	(A) General Fund School Levy	3,837,061
	(D) Total School Levy	4,136,155
	(B) Estimated Net Taxable Valuation (as of 03/07/22)	643,797,586
	(H) Estimated Equalized Valuation (as of 03/07/22)	683,019,462
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.5960
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.6425
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5618
(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6056	

Employee Contract List for District

Name	Category	Measure
	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$146,880
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,400
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,642
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum limit of available days at per diem
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 33 days at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Bruce Harbinson

Employee Contract List for District

Name	Category	Measure
Bruce Harbinson	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Carl Dolente	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$155,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	11/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Carl Dolente	Total Allowances Amount	\$2,730
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,904
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum limit of available days at per diem
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 25 days at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Chris Samuels	Job Title	Information Technology
	Job Title II	Network Administrator
	Base Annual Salary Amount	\$82,934
	Full-Time Equivalent (FTE)	0.5
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Chris Samuels	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	1
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,785
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not contractually granted until year 16
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 15 days at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Chris Samuels	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Paul Kuntz	Job Title	Information Technology
	Job Title II	IT Manager
	Base Annual Salary Amount	\$86,463
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	11
	Shared District	5070
	Job Title Other District	Information Technologies
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,988
Contractual Post-Employment Benefit Description of Payout of Sick days	Not contractually granted until year 16	

Employee Contract List for District

Name	Category	Measure
Paul Kuntz	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 15 days at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Tom Smith	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of B&G
	Base Annual Salary Amount	\$95,381
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Tom Smith	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,337
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not contractually granted until year 16
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 20 days at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported