

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	413.0	411.0	421.0
On Roll Special Ed Full-Time	87.0	81.0	85.0
On Roll Subtotal	500.0	492.0	506.0
In Private School Placements	0.0	0.0	1.0
Sent to Contracted Preschool	1.0		0.0
Sent to Other Districts Special Ed	3.0	5.0	3.0
Received	8.0	8.0	5.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	3,609,744	3,681,939	3,755,578
	Total Tuition	10-1300	88,896	87,471	33,943
	Unrestricted Miscellaneous Revenues	10-1XXX	217,713	68,106	78,113
	Interest Earned on Maintenance Reserve	10-1XXX	1,082	250	250
	Interest Earned on Capital Reserve Funds	10-1XXX	75	250	250
	Other Restricted Miscellaneous Revenues	10-1XXX	4,818	0	0
	Total Revenues from Local Sources			3,922,328	3,838,016
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	197,184	197,184	197,184
	Extraordinary Aid	10-3131	26,701	0	0
	Categorical Special Education Aid	10-3132	279,437	279,437	279,437
	Equalization Aid	10-3176	2,723,679	2,822,480	2,931,941
	Categorical Security Aid	10-3177	89,617	89,617	89,617
	Adjustment Aid	10-3178	201,791	179,170	165,311
	Other State Aids	10-3XXX	6,380	0	0
Total Revenues from State Sources			3,524,789	3,567,888	3,663,490
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	26,360	13,992	0
	Total Revenues from Federal Sources			26,360	13,992
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	551,358	95,000	566,154
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	300,000	361,000
	Withdrawal from Maintenance Reserve	10-310	23,023	100,000	100,000
	Transfers from Other Funds	10-5200	59,237	0	0
	Adjustment for Prior Year Encumbrances		0	27,680	0
	Actual Revenues (Over)/Under Expenditures			-712,306	0
General Fund Revenues	Total Operating Budget		7,394,789	7,942,576	8,558,778
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	25,737	20,000	20,000
	Total Revenues from Local Sources	20-1XXX	25,737	20,000	20,000

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	214,012	0
	Preschool Education Aid	20-3218	323,734	325,475	716,472
	Total Revenues from State Sources		323,734	539,487	716,472
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	114,658	111,680	103,500
	Title II	20-4451-4455	18,476	31,419	13,195
	Title IV	20-4471-4474	10,199	10,000	8,500
	I.D.E.A. Part B (Handicapped)	20-4420-4429	84,033	168,960	142,223
	CARES Act Education Stabilization Fund	20-4530	92,540	5,815	0
	CARES-Digital Divide Grant	20-4531	20,328	0	0
	Coronavirus Relief Fund (CRF)	20-4532	29,620	0	0
	CRRSA Act-ESSER II	20-4534	0	381,487	0
	CRRSA Act-Learning Acceleration Grant	20-4535	0	50,000	0
	Other	20-4XXX	25,526	28,324	24,075
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
Total Revenues from Federal Sources		395,380	832,685	291,493	
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	25,606	65,095	65,095
	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-968	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		769,489	1,457,267	1,093,060
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	100,000	48,896	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	105,645	98,060	145,811
	Local Tax Levy-Premerger Debt	40-1210	0	57,475	55,000
	Total Revenues from Local Sources		105,645	155,535	200,811
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	116,873	112,962	111,130
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		322,518	317,393	311,941
Debt Service Fund Revenues	Total Repayment of Debt		322,518	317,393	311,941
All Fund Revenues	Total Revenues/Sources		8,486,796	9,717,236	9,963,779
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	25,606	65,095	65,095
	Total Revenues/Sources Net of Transfers		8,461,190	9,652,141	9,898,684

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,444,717	2,573,440	2,777,682
	Special Education-Instruction	11-2XX-100-XXX	693,793	829,578	718,867
	Basic Skills/Remedial-Instruction	11-230-100-XXX	50,504	43,954	70,559
	Bilingual Education-Instruction	11-240-100-XXX	267	0	0
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	5,207	40,000	42,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	33,862	21,852	72,159
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	0	0	137,055
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	2,432	2,517	2,548
	Undistributed Expenditures-Health Services	11-000-213-XXX	85,900	95,010	97,481
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	187,111	172,737	176,001
	Undistributed Expenditures-Guidance	11-000-218-XXX	65,542	72,868	76,020
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	319,970	333,687	361,307
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	115,536	122,698	93,902
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	116,120	73,946	109,058
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	250,860	211,062	214,487
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	128,342	186,954	191,659
	Undistributed Expenditures-Central Services	11-000-251-XXX	233,863	209,827	206,664
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	22,305	51,806	50,246
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	738,138	873,755	939,401
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	396,790	500,883	545,509
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,065,892	1,097,573	1,180,430
	Total Undistributed Expenditures		3,728,801	4,005,323	4,381,768
	General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	1,082	250
Increase In Maintenance Reserve		10-606	932	0	0
General Fund Current Expenses	Total General Current Expense		6,959,165	7,514,397	8,063,285

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	153,015	49,773	21,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	29,512	317,182	17,182
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	0	361,000
	Increase In Capital Reserve	10-604	200,000	0	0
	Interest Deposit to Capital Reserve	10-604	75	250	250
	Total Capital Outlay		382,602	367,205	399,432
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	53,022	60,974	96,061
	General Fund Grand Total		7,394,789	7,942,576	8,558,778
Special Revenue Fund Expenses for Grants and Entitlements	Student Activity Fund	20-475-XXX-XXX	24,769	20,000	20,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	176,750	283,493	443,059
	Support Services	20-218-200-XXX	172,590	271,089	288,508
	Facility Acquisition and Construction Services	20-218-400-XXX	0	50,000	50,000
	Total Preschool Education Aid	20-218-XXX-XXX	349,340	604,582	781,567
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	349,340	604,582	781,567
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	114,658	111,680	103,500
	Title II	20-XXX-XXX-XXX	18,476	31,419	13,195
	Title IV	20-XXX-XXX-XXX	10,199	10,000	8,500
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	84,033	168,960	142,223
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	92,540	5,815	0
	Other	20-XXX-XXX-XXX	25,526	28,324	24,075
	Bridging the Digital Divide Program	20-478-XXX-XXX	20,328	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	29,620	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	381,487	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	50,000	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	Total Federal Projects	20-XXX-XXX-XXX	395,380	832,685	291,493
Special Revenue Fund Expenses	Total Special Revenue Funds		769,489	1,457,267	1,093,060

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	322,518	317,393	311,941
	Total Debt Service Funds		322,518	317,393	311,941
All Fund Expenses	Total Expenditures/Appropriations		8,486,796	9,717,236	9,963,779
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	25,606	65,095	65,095
	Total Expenditures Net of Transfers		8,461,190	9,652,141	9,898,684

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	253,190	387,754	320,788	316,596
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	461,730	661,805	362,055	1,305
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	499,568	477,477	377,727	277,977
	Legal Reserve	576,202	589,996	561,962	0
	Unemployment Fund	197,878	202,695	202,695	202,695
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	28,296	29,264	29,264	29,264
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,405	\$14,027	\$14,748	\$15,502	\$16,126
Total Classroom Instruction	\$8,224	\$8,463	\$8,948	\$9,325	\$9,737
Classroom-Salaries and Benefits	\$7,626	\$7,858	\$8,482	\$8,940	\$9,058
Classroom-General Supplies and Textbooks	\$494	\$576	\$422	\$327	\$544
Classroom-Purchased Services	\$104	\$29	\$44	\$59	\$135
Total Support Services	\$2,147	\$2,412	\$2,379	\$2,519	\$2,554
Support Services-Salaries and Benefits	\$1,833	\$1,938	\$1,979	\$2,104	\$2,050
Total Administrative Costs	\$1,239	\$1,427	\$1,383	\$1,575	\$1,545
Administration Salaries and Benefits	\$866	\$955	\$928	\$1,081	\$1,067
Total Operations and Maintenance of Plant	\$1,597	\$1,625	\$1,884	\$1,923	\$2,003
Operations and Maintenance-Salaries and Benefits	\$512	\$547	\$584	\$601	\$595
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$198	\$101	\$154	\$159	\$287
Total Equipment Costs	\$209	\$313	\$0	\$206	\$142
Legal Costs	\$89	\$112	\$100	\$103	\$94
Employee Benefits as a percentage of salaries*	25.47%	26.01%	24.57%	24.38%	25.34%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
140	Parent Paid Tuition	33,943	Parent paid tuition for students not in district
300	SRECS	61,707	SRECS from solar
	Interest on Investments	10,000	Interest on investments
630	Maint Reserve	100,000	HVAC unit repairs
825	REAP funds	24,075	REAP funds

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Professional Staff Development	Provide Professional Development for staff and include other districts to help off set cost	0
Recycling	Participates with Cumberland County Improvement Authority	0
Staffing - Other	Participates in shared services with Deerfield to provide LDTC and CST Supervisor services	0
Technology Services	Participates in shared services with Cumberland Regional High School for IT services	0
Transportation Services, including Fuel	Participates in the Cumberland County Educational Cooperative for Special Education and Homeless	0
	Participates in the Upper Deerfield Jointure Pupil Transportation for Regular Transportation	0

Estimated Tax Rates

Municipality	Category	Amount
Hopewell Twp	(A) General Fund School Levy	3,421,749
	(D) Total School Levy	3,609,599
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	307,049,361
	(H) Estimated Equalized Valuation (as of 10/01/21)	325,737,923
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.1144
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.1756
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.0505
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.1081
Shiloh Boro	(A) General Fund School Levy	333,829
	(D) Total School Levy	346,790
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	32,237,378
	(H) Estimated Equalized Valuation (as of 10/01/21)	37,764,630
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.0355
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.0757
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.8840
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.9183

Employee Contract List for District

Name	Category	Measure
John Ogbin	Job Title	Vice Principal
	Job Title II	Curriculum Supervisor
	Base Annual Salary Amount	\$99,489
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$588
	Total Contractual Post-Employment Benefit Amount	\$24,566
	Contractual Post-Employment Benefit Description of Payout of Sick days	sick day payout upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	vacation day payout upon retirement or resignation
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
John Ogbin	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kelli Manski	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of Special Edu
	Base Annual Salary Amount	\$105,256
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	11
	Shared District	1020
	Job Title Other District	CST Supervisor
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Kelli Manski	Total Allowances Amount	\$6,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$1,030
	Total Contractual Post-Employment Benefit Amount	\$25,120
	Contractual Post-Employment Benefit Description of Payout of Sick days	payout upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	payout upon retirement or resignation
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Meghan Lammersen	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$142,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Meghan Lammersen	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$3,879
	Total Contractual Post-Employment Benefit Amount	\$28,701
	Contractual Post-Employment Benefit Description of Payout of Sick days	sick day payout upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	payout upon retirement or resignation
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Meghan Lammersen	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Stephanie Kuntz	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$114,813
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$1,761
	Total Contractual Post-Employment Benefit Amount	\$26,039
Contractual Post-Employment Benefit Description of Payout of Sick days	sick days payout upon retirement only	

Employee Contract List for District

Name	Category	Measure
Stephanie Kuntz	Contractual Post-Employment Benefit Description of Payout of Vacation days	payout upon retirement or resignation
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported