

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	399.0	401.0	412.0
On Roll Special Ed Full-Time	82.0	72.0	66.0
On Roll Subtotal	481.0	473.0	478.0
In Private School Placements	3.0	2.0	2.0
Sent to Other Districts Regular	37.0	38.0	33.0
Sent to Other Districts Special Ed	14.0	12.0	16.0
Received		4.0	4.0
In State Facilities		1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	2,375,620	2,423,132	2,471,595
	Total Tuition	10-1300	37,657	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	87,372	20,000	20,000
	Interest Earned on Maintenance Reserve	10-1XXX	50	50	50
	Interest Earned on Capital Reserve Funds	10-1XXX	225	225	225
	Total Revenues from Local Sources		2,500,924	2,443,407	2,491,870
General Fund Revenues from State Sources	School Choice Aid	10-3116	443,280	433,840	438,960
	Categorical Transportation Aid	10-3121	87,111	87,111	87,111
	Extraordinary Aid	10-3131	95,517	0	0
	Categorical Special Education Aid	10-3132	372,413	372,413	372,413
	Equalization Aid	10-3176	5,178,069	5,117,935	4,808,294
	Categorical Security Aid	10-3177	160,344	160,344	160,344
	Other State Aids	10-3XXX	2,610	0	0
	Total Revenues from State Sources		6,339,344	6,171,643	5,867,122
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	28,703	23,767	22,986
	Total Revenues from Federal Sources		28,703	23,767	22,986
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	553,339	489,038
	Withdrawal from Capital Reserve for Local Share	10-307	0	0	100,000
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	125,000	100,000
	Adjustment for Prior Year Encumbrances		0	226,260	0
	Actual Revenues (Over)/Under Expenditures		-542,316	0	0
General Fund Revenues	Total Operating Budget		8,326,655	9,543,416	9,071,016
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	4,691	0	2,500
	Scholarship Fund Revenue	20-1770	1,274	0	24
	Other Revenue from Local Sources	20-1XXX	3,415	0	0
	Total Revenues from Local Sources	20-1XXX	9,380	0	2,524

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	0	13,752
	Preschool Education Aid	20-3218	639,201	729,064	743,008
	Total Revenues from State Sources		639,201	729,064	756,760
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	223,450	293,277	249,285
	Title II	20-4451-4455	26,511	36,186	30,758
	Title IV	20-4471-4474	17,332	17,184	14,606
	I.D.E.A. Part B (Handicapped)	20-4420-4429	175,719	163,526	138,997
	CARES Act Education Stabilization Fund	20-4530	69,667	0	0
	CARES-Digital Divide Grant	20-4531	66,824	0	0
	Coronavirus Relief Fund (CRF)	20-4532	45,265	0	0
	Other	20-4XXX	10,232	4,621	3,928
	Total Revenues from Federal Sources		635,000	514,794	437,574
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	26,038	0
	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		3,102	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		226	0	1,476
Special Revenue Fund Revenues	Total Grants and Entitlements		1,286,909	1,269,896	1,198,334
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	283,562	277,243	231,597
	Total Revenues from Local Sources		283,562	277,243	231,597
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	97,968	91,476	29,135
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	1
	Total Local Repayment of Debt		381,530	368,719	260,733
Debt Service Fund Revenues	Total Repayment of Debt		381,530	368,719	260,733
All Fund Revenues	Total Revenues/Sources		9,995,094	11,182,031	10,530,083
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	26,038	0
	Total Revenues/Sources Net of Transfers		9,995,094	11,155,993	10,530,083

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,617,996	2,681,710	2,383,065
	Special Education-Instruction	11-2XX-100-XXX	724,910	871,964	812,700
	Basic Skills/Remedial-Instruction	11-230-100-XXX	1,580	68,963	0
	Bilingual Education-Instruction	11-240-100-XXX	27,800	28,160	28,908
	Vocational Programs-Local-Instruction	11-3XX-100-XXX	7,329	0	0
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	12,592	22,001	22,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	0	36,059	38,750
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,202,419	988,637	1,058,669
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	35,162	33,630	35,595
	Undistributed Expenditures-Health Services	11-000-213-XXX	96,120	101,490	109,025
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	75,425	94,475	93,707
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	199,064	342,933	313,750
	Undistributed Expenditures-Guidance	11-000-218-XXX	4,009	0	0
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	246,625	268,772	245,444
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	0	8,000	49,563
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	103,771	100,814	49,763
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	156,752	213,372	183,654
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	152,719	193,544	226,008
	Undistributed Expenditures-Central Services	11-000-251-XXX	186,760	197,350	143,236
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	20,714	35,000	27,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	409,126	580,583	574,348
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	773,697	1,043,715	1,029,695
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,198,392	1,345,443	1,485,143
	Total Undistributed Expenditures			4,860,755	5,547,758
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	50	50
General Fund Current Expenses	Total General Current Expense		8,252,962	9,256,665	8,910,073

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	10,679	224,427	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	40,020	42,335	140,020
	Interest Deposit to Capital Reserve	10-604	0	225	225
	Total Capital Outlay		50,699	266,987	140,245
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	22,994	19,764	20,698
	General Fund Grand Total		8,326,655	9,543,416	9,071,016
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	3,415	0	0
	Student Activity Fund	20-475-XXX-XXX	7,793	0	2,500
	Scholarship Fund	20-476-XXX-XXX	1,500	0	1,500
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	430,527	451,497	454,725
	Support Services	20-218-200-XXX	208,674	303,605	302,035
	Total Preschool Education Aid	20-218-XXX-XXX	639,201	755,102	756,760
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	639,201	755,102	756,760
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	223,450	293,277	249,285
	Title II	20-XXX-XXX-XXX	26,511	36,186	30,758
	Title IV	20-XXX-XXX-XXX	17,332	17,184	14,606
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	175,719	163,526	138,997
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	69,667	0	0
	Other	20-XXX-XXX-XXX	10,232	4,621	3,928
	Bridging the Digital Divide Program	20-478-XXX-XXX	66,824	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	45,265	0	0
	Total Federal Projects	20-XXX-XXX-XXX	635,000	514,794	437,574
Special Revenue Fund Expenses	Total Special Revenue Funds		1,286,909	1,269,896	1,198,334
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	381,530	368,719	260,733
	Total Debt Service Funds		381,530	368,719	260,733
All Fund Expenses	Total Expenditures/Appropriations		9,995,094	11,182,031	10,530,083
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	26,038	0
	Total Expenditures Net of Transfers		9,995,094	11,155,993	10,530,083

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	290,228	450,722	429,737	372,686
	Repayment of Debt	1	1	1	0
Restricted for General Operating Budget	Capital Reserve	746,467	751,692	751,917	652,142
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	338,508	338,558	338,608	338,658
	Legal Reserve	764,888	964,341	431,987	0
	Unemployment Fund	148,451	155,696	155,696	165,696
	Tuition Reserve	200,000	225,000	100,000	0
	Current Expense Emergency Reserve	250,000	250,000	250,000	250,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	21,147	18,045	18,045	18,045
	Scholarship Fund	15,525	15,299	15,299	13,823
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,135	\$14,448	\$15,032	\$16,886	\$15,921
Total Classroom Instruction	\$8,654	\$9,831	\$9,818	\$11,028	\$10,217
Classroom-Salaries and Benefits	\$8,245	\$9,381	\$9,376	\$10,389	\$9,737
Classroom-General Supplies and Textbooks	\$264	\$320	\$285	\$400	\$269
Classroom-Purchased Services	\$145	\$130	\$157	\$238	\$210
Total Support Services	\$2,050	\$2,111	\$2,256	\$2,737	\$2,696
Support Services-Salaries and Benefits	\$1,819	\$1,585	\$1,686	\$1,979	\$2,088
Total Administrative Costs	\$1,263	\$1,270	\$1,468	\$1,612	\$1,497
Administration Salaries and Benefits	\$953	\$953	\$1,069	\$1,116	\$1,091
Total Operations and Maintenance of Plant	\$1,045	\$917	\$1,348	\$1,347	\$1,322
Operations and Maintenance-Salaries and Benefits	\$409	\$314	\$487	\$501	\$451
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$113	\$33	\$136	\$151	\$161
Total Equipment Costs	\$51	\$22	\$40	\$476	\$0
Legal Costs	\$16	\$16	\$30	\$32	\$21
Employee Benefits as a percentage of salaries*	29.73%	24.91%	28.06%	29.61%	34.30%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Business Office Services with Downe School	0
Others	Purchase maintenance and nursing supplies through Millville	0
	Snow removal with Township	0
Special Education Services	Shared CST services with Downe and Maurice River	0
Technology Services	Shared Tech Services with Downe	0
Transportation Services, including Fuel	Transportation Jointure with Co-op	0

Estimated Tax Rates

Municipality	Category	Amount
Lawrence Twp	(A) General Fund School Levy	2,447,364
	(D) Total School Levy	2,701,783
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	229,892,776
	(H) Estimated Equalized Valuation (as of 10/01/21)	233,919,895
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.0646
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.1752
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.0462
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.1550

Employee Contract List for District

Name	Category	Measure
Eileen Culver	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CST
	Base Annual Salary Amount	\$92,064
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	200
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem rate Max \$15000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No vacation per contract 10 month employee
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days convert to sick days per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Eileen Culver	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Eric Brown	Job Title	Other
	Job Title II	Chief of Maintenance
	Base Annual Salary Amount	\$76,556
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Eric Brown	Total Allowances Amount	\$1,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,834
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem rate Max \$15000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem rate for accumulated days 30 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days convert to sick per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Heather Burkhart	Job Title	Other
	Job Title II	Supervisor of Assessment
	Base Annual Salary Amount	\$100,638
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Heather Burkhart	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	200
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per diem rate per day max \$15000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No vacation per contract 10 month employee
	Contractual Post-Employment Benefit Description of Payout of Personal days	personal days convert to sick per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Heather Burkhart	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lisa DiNovi	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$115,133
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	11
	Shared District	1120
	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,400
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,713
Contractual Post-Employment Benefit Description of Payout of Sick days	Max amount allowed	

Employee Contract List for District

Name	Category	Measure
Lisa DiNovi	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem rate for all accumulated days max 40 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days convert to sick per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Shared Service contract with Downe Township
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Shelleymarie Magan	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$149,536
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15

Employee Contract List for District

Name	Category	Measure
Shelleymarie Magan	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,596
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$38,005
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Amount Allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem rate for accumulated days max 40 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported