

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	332.0	328.0	342.0
On Roll Special Ed Full-Time	62.0	63.0	62.0
On Roll Subtotal	394.0	391.0	404.0
In Private School Placements	1.0	1.0	2.0
Sent to Other Districts Regular	78.0	84.0	81.0
Sent to Other Districts Special Ed	34.0	35.0	37.0
Received	2.0		0.0
In State Facilities	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	3,085,302	3,147,008	3,209,948
	Transportation Fees from Other Local Education Authorities	10-1420-1440	12,416	0	50,000
	Unrestricted Miscellaneous Revenues	10-1XXX	27,518	5,501	2,560
	Total Revenues from Local Sources		3,125,236	3,152,509	3,262,508
General Fund Revenues from State Sources	School Choice Aid	10-3116	500,661	469,602	466,578
	Categorical Transportation Aid	10-3121	345,391	345,391	345,391
	Extraordinary Aid	10-3131	11,908	0	0
	Categorical Special Education Aid	10-3132	332,611	332,611	332,611
	Equalization Aid	10-3176	3,597,796	3,759,950	3,849,474
	Categorical Security Aid	10-3177	123,438	123,438	123,438
	Other State Aids	10-3XXX	1,450	0	0
Total Revenues from State Sources		4,913,255	5,030,992	5,117,492	
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	26,612	0	0
	Total Revenues from Federal Sources		26,612	0	0
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	275,667	324,617
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	90,000	143,453
	Withdrawal from Maintenance Reserve	10-310	0	100,000	0
	Withdrawal from Tuition Reserve for Excess Over Adjustments	10-311	0	200,000	270,000
	Withdrawal from Current Expense Emergency Reserve	10-312	0	50,000	150,000
	Adjustment for Prior Year Encumbrances		0	249,745	0
	Actual Revenues (Over)/Under Expenditures		-259,059	0	0
General Fund Revenues	Total Operating Budget		7,806,044	9,148,913	9,268,070
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	40,393	20,000	20,000
	Total Revenues from Local Sources	20-1XXX	40,393	20,000	20,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	0	224
	Preschool Education Aid	20-3218	729,547	624,911	796,080
	Sda Emergent Needs and Capital Maintenance In School Districts	20-3257	0	8,422	0
	Total Revenues from State Sources		729,547	633,333	796,304

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	106,045	91,411	77,699
	Title II	20-4451-4455	12,514	15,340	13,039
	Title IV	20-4471-4474	10,000	10,000	8,500
	Arp-Idea Preschool	20-4409	0	1,689	0
	Arp-Idea Basic	20-4419	0	19,872	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	129,946	123,928	105,339
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	50,000	0
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	0
	Arp-ESSER	20-4540	0	781,202	0
	CARES Act Education Stabilization Fund	20-4530	4,632	0	0
	Coronavirus Relief Fund (CRF)	20-4532	38,471	0	0
	CRRSA Act-ESSER II	20-4534	0	347,597	0
	CRRSA Act-Learning Acceleration Grant	20-4535	0	25,000	0
	Other	20-4XXX	31,031	34,025	28,921
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
Total Revenues from Federal Sources			332,639	1,670,064	233,498
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		1,265	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		1,103,844	2,323,397	1,049,802
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	80,425	74,790	0
	Total Revenues from Local Sources		80,425	74,790	0
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	76,332	70,985	0
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		156,757	145,775	0
	Actual Revenues (Over)/Under Expenditures		-1	0	0
Debt Service Fund Revenues	Total Repayment of Debt		156,756	145,775	0
All Fund Revenues	Total Revenues/Sources		9,066,644	11,618,085	10,317,872
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		9,066,644	11,618,085	10,317,872

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	1,546,015	1,766,691	1,638,925
	Special Education-Instruction	11-2XX-100-XXX	447,508	453,718	639,935
	Basic Skills/Remedial-Instruction	11-230-100-XXX	2,600	83,000	65,373
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	22,418	53,200	23,200
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,148,218	2,415,495	2,561,018
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	21,903	22,000	22,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	82,941	87,706	92,447
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	42,945	75,500	75,872
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	4,188	14,371	14,371
	Undistributed Expenditures-Guidance	11-000-218-XXX	115,392	120,329	129,928
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	116,770	123,600	123,600
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	104,312	119,663	109,560
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	6,434	6,150	6,200
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	9,288	35,000	22,400
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	172,818	215,353	201,832
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	92,954	109,483	97,411
	Undistributed Expenditures-Central Services	11-000-251-XXX	237,770	282,128	266,476
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	47,898	49,592	52,004
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,010,979	906,936	838,325
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	287,843	691,048	728,918
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,214,652	1,387,394	1,379,848
	Undistributed Expenditures-Food Services	11-000-310-930	25,000	25,000	25,000
	Total Undistributed Expenditures			5,742,305	6,686,748
General Fund Current Expenses	Total General Current Expense		7,760,846	9,043,357	9,114,643
Capital Outlay	Equipment	12-XXX-XXX-730	45,198	15,556	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	0	90,000	143,453
	Total Capital Outlay		45,198	105,556	143,453

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	0	9,974
	General Fund Grand Total		7,806,044	9,148,913	9,268,070
Special Revenue Fund Expenses for Grants and Entitlements	Student Activity Fund	20-475-XXX-XXX	41,658	20,000	20,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	408,678	390,730	524,958
	Support Services	20-218-200-XXX	320,869	234,181	271,346
	Total Preschool Education Aid	20-218-XXX-XXX	729,547	624,911	796,304
Special Revenue Fund Expenses for Other State Projects	Sda Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	8,422	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	729,547	633,333	796,304
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	106,045	91,411	77,699
	Title II	20-XXX-XXX-XXX	12,514	15,340	13,039
	Title IV	20-XXX-XXX-XXX	10,000	10,000	8,500
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	129,946	123,928	105,339
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	19,872	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	1,689	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	4,632	0	0
	Other	20-XXX-XXX-XXX	31,031	34,025	28,921
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	38,471	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	347,597	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	25,000	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	Arp ESSER Grant Program	20-487-xxx-xxx	0	781,202	0
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	50,000	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
	Total Federal Projects	20-XXX-XXX-XXX	332,639	1,670,064	233,498
Special Revenue Fund Expenses	Total Special Revenue Funds		1,103,844	2,323,397	1,049,802

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	156,756	145,775	0
	Total Debt Service Funds		156,756	145,775	0
All Fund Expenses	Total Expenditures/Appropriations		9,066,644	11,618,085	10,317,872
Expenses Net of Transfers	Total Expenditures Net of Transfers		9,066,644	11,618,085	10,317,872

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	555,275	600,284	679,584	354,967
	Repayment of Debt	0	1	0	0
Restricted for General Operating Budget	Capital Reserve	90,000	143,453	143,453	0
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	219,860	355,292	255,292	255,292
	Legal Reserve	10,765	0	0	0
	Unemployment Fund	229,264	249,718	249,718	249,718
	Tuition Reserve	413,858	470,000	270,000	0
	Current Expense Emergency Reserve	223,260	250,000	200,000	50,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	40,966	39,701	39,701	39,701
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,053	\$15,076	\$15,504	\$16,782	\$16,470
Total Classroom Instruction	\$7,384	\$8,234	\$8,752	\$9,297	\$9,479
Classroom-Salaries and Benefits	\$7,023	\$7,747	\$8,281	\$8,490	\$8,940
Classroom-General Supplies and Textbooks	\$348	\$468	\$414	\$776	\$497
Classroom-Purchased Services	\$13	\$19	\$57	\$31	\$42
Total Support Services	\$1,808	\$1,956	\$2,194	\$2,214	\$2,299
Support Services-Salaries and Benefits	\$1,305	\$1,327	\$1,419	\$1,440	\$1,453
Total Administrative Costs	\$1,662	\$1,793	\$1,905	\$2,115	\$1,931
Administration Salaries and Benefits	\$1,243	\$1,448	\$1,512	\$1,536	\$1,505
Total Operations and Maintenance of Plant	\$1,819	\$2,777	\$2,092	\$2,613	\$2,358
Operations and Maintenance-Salaries and Benefits	\$816	\$895	\$1,019	\$1,034	\$1,042
Board Contribution to Food Services	\$114	\$62	\$62	\$64	\$62
Total Extracurricular Costs	\$77	\$69	\$169	\$172	\$63
Total Equipment Costs	\$164	\$113	\$0	\$40	\$0
Legal Costs	\$12	\$8	\$12	\$13	\$12
Employee Benefits as a percentage of salaries*	41.79%	40.83%	42.12%	39.57%	35.49%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	District Income	2,560	Interest, fines, penalties and other monies collected by district.
825	Small Rural Achievement Grant	28,921	Small Rural Achievement Grant budgeted at 85%.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	STATE HEALTH BENEFITS PROGRAM	0
Municipal/Public Works	TRASH REMOVAL PERFORMED FOR FREE BY TOWNSHIP	0
	SNOW REMOVAL AND SALT MIX PROVIDED FREE BY TOWNSHIP	0
Others	T1 WATER TREATMENT SHARED WITH MAURICE RIVER TOWNSHIP	0
Purchasing	ACES FOR POWER/UTILITIES	0
	CONSORTIUM PURCHASING WITH MILLVILLE SCHOOL DISTRICT FOR PAPER, CUSTODIAL AND MEDICAL SUPPLIES	0
	TIPS/TAPS MEMBER, MRESC MEMBER, HUNTERDON COUNTY ESC MEMBER, 1 GPA MEMBER, CAMDEN COUNTY ESC MEMBER	0
Recycling	SHARED WITH MAURICE RIVER TWP.	0
Technology Services	ERATE PARTICIPATION	0
Transportation Services, including Fuel	FUEL PURCHASES SHARED WITH MAURICE RIVER TOWNSHIP	0
	OUT OF DISTRICT ROUTES ARE CONTRACTED THROUGH THE CONSTORTIUM	0

Estimated Tax Rates

Municipality	Category	Amount
Maurice River Twp	(A) General Fund School Levy	3,209,948
	(D) Total School Levy	3,209,948
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	291,310,967
	(H) Estimated Equalized Valuation (as of 10/01/21)	298,184,398
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.1019
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.1019
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.0765
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.0765

Employee Contract List for District

Name	Category	Measure
Jeremy Cohen	Job Title	Superintendent
	Job Title II	Principal
	Base Annual Salary Amount	\$127,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/27/21
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,800
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout upon retirement/termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Jeremy Cohen	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Neils Clemenson	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$91,184
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement

Employee Contract List for District

Name	Category	Measure
Neils Clemenson	Total Allowances Amount	\$4,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,020
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation payout at retirement or termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Patricia Powell	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$112,227
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Patricia Powell	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,640
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum sick payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Earned but unused vacation is paid upon retirement or resignation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Patricia Powell	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported