

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	4,086.0	4,224.0	4,153.0
On Roll Special Ed Full-Time	1,088.0	1,033.0	1,039.0
On Roll Subtotal	5,174.0	5,257.0	5,192.0
In Private School Placements	22.0	16.0	16.0
Sent to Contracted Preschool	25.0	36.0	35.0
Sent to Other Districts Regular	11.0	10.0	16.0
Sent to Other Districts Special Ed	41.0	41.0	64.0
Received	328.0	314.0	314.0
In State Facilities	2.0	5.0	5.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	13,167,781	13,694,492	14,516,162
	Total Tuition	10-1300	4,602,409	5,238,339	5,806,226
	Unrestricted Miscellaneous Revenues	10-1XXX	403,540	949,868	975,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	100	100
	Interest Earned on Maintenance Reserve	10-1XXX	0	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	0	100	100
	Total Revenues from Local Sources			18,173,730	19,882,999
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,606,779	1,606,779	1,606,779
	Extraordinary Aid	10-3131	461,832	399,991	461,832
	Categorical Special Education Aid	10-3132	2,788,642	2,788,642	2,788,642
	Equalization Aid	10-3176	50,155,161	50,155,161	51,030,357
	Categorical Security Aid	10-3177	1,838,491	1,838,491	1,838,491
	Adjustment Aid	10-3178	11,301,184	11,301,184	11,301,184
	Other State Aids	10-3XXX	27,840	0	0
Total Revenues from State Sources			68,179,929	68,090,248	69,027,285
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	0	290,830	267,866
	Fcra/SEMI and ARRA/SEMI Revenue	10-4210	370,808	0	0
	Total Revenues from Federal Sources		370,808	290,830	267,866
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,200,021	2,298,929
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	500,021	500,000
	Withdrawal from Maintenance Reserve	10-310	0	1,600,021	1,700,000
	Adjustment for Prior Year Encumbrances		0	381,266	0
	Actual Revenues (Over)/Under Expenditures		-3,228,756	0	0
General Fund Revenues	Total Operating Budget		83,495,711	92,945,406	95,091,768
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	169,657	0	0
	Scholarship Fund Revenue	20-1770	56,539	0	0
	Other Revenue from Local Sources	20-1XXX	398,705	0	0
	Total Revenues from Local Sources	20-1XXX	624,901	0	0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	2,320,773	1,595,726	573,068
	Preschool Education Aid	20-3218	6,123,321	8,292,114	8,292,114
	Other Restricted Entitlements	20-32XX	61,508	0	0
	Total Revenues from State Sources		8,505,602	9,887,840	8,865,182
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	3,285,721	2,411,316	2,223,374
	Title II	20-4451-4455	117,892	220,237	93,482
	Title III	20-4491-4494	15,203	16,215	14,434
	Title IV	20-4471-4474	132,710	128,640	127,539
	Arp-Idea Preschool	20-4409	0	23,673	0
	Arp-Idea Basic	20-4419	0	279,244	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	2,077,793	1,314,788	1,225,013
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	481,914	0
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	445,613	0
	Vocational Education	20-4430	0	59,363	50,405
	Arp-ESSER	20-4540	0	15,142,425	0
	CARES Act Education Stabilization Fund	20-4530	0	308,220	0
	CARES-Digital Divide Grant	20-4531	19,995	0	0
	Coronavirus Relief Fund (CRF)	20-4532	520,678	0	0
	CRRSA Act-ESSER II	20-4534	1,429,516	6,737,647	0
	CRRSA Act-Learning Acceleration Grant	20-4535	0	432,387	0
	Other	20-4XXX	366,880	0	0
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
Total Revenues from Federal Sources			7,966,388	28,126,682	3,734,247

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	579,309	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	585,855	597,060
	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		32,313	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		54,311	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		17,762,824	38,600,377	13,196,489
All Fund Revenues	Total Revenues/Sources		101,258,535	131,545,783	108,288,257
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	579,309	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	585,855	597,060
	Total Revenues/Sources Net of Transfers		100,679,226	130,959,928	107,691,197

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	1,618,656	2,570,446	3,459,698
	Special Education-Instruction	11-2XX-100-XXX	45,379	0	0
	Bilingual Education-Instruction	11-240-100-XXX	140	0	0
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	11,160	0	0
	Instructional Alternative Ed Program	11-423-XXX-XXX	1,389,269	1,367,054	1,931,562
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,409,775	3,465,217	3,097,197
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	151,782	182,817	225,129
	Undistributed Expenditures-Health Services	11-000-213-XXX	162,583	166,343	114,284
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	301,783	763,311	832,134
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	1,259,506	1,314,144	714,337
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,149	7,000	6,500
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,554,131	2,262,402	2,351,358
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,695,771	1,863,516	2,208,452
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	62	0	0
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	53,788	31,000	37,700
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,254,196	1,387,095	1,437,528
	Undistributed Expenditures-Central Services	11-000-251-XXX	848,956	866,968	887,222
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	1,156,661	1,147,705	1,279,523
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	8,094,960	9,002,464	9,050,219
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,504,165	5,258,013	5,273,854
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,259,245	5,907,425	5,682,386
	Total Undistributed Expenditures		28,708,513	33,625,420	33,197,823
	General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100
Interest Earned on Current Expense Emergency Res		10-607	0	100	100
General Fund Current Expenses	Total General Current Expense		31,773,117	37,563,120	38,589,283

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	172,515	0	325,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	10,920	540,000	545,000
	Interest Deposit to Capital Reserve	10-604	0	100	100
	Total Capital Outlay		183,435	540,100	870,100
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	2,510,557	2,887,816	3,160,819
	General Fund Contribution to School Based Budgeting	10-000-520-930	49,028,602	51,954,370	52,471,566
	General Fund Grand Total		83,495,711	92,945,406	95,091,768
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	398,705	0	0
	Student Activity Fund	20-475-XXX-XXX	201,970	0	0
	Scholarship Fund	20-476-XXX-XXX	110,850	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	4,463,131	4,952,011	4,926,328
	Support Services	20-218-200-XXX	4,551,517	5,033,106	4,535,914
	Facility Acquisition and Construction Services	20-218-400-XXX	8,755	488,578	0
	Total Preschool Education Aid	20-218-XXX-XXX	9,023,403	10,473,695	9,462,242
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	61,508	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	9,084,911	10,473,695	9,462,242
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	1,726,619	836,295	523,374
	Title II	20-XXX-XXX-XXX	117,892	220,237	93,482
	Title III	20-XXX-XXX-XXX	15,203	16,215	14,434
	Title IV	20-XXX-XXX-XXX	132,710	128,640	127,539
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	2,077,793	1,314,788	1,225,013
	Vocational Education	20-XXX-XXX-XXX	0	59,363	50,405
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	279,244	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	23,673	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	0	308,220	0
	Other	20-XXX-XXX-XXX	366,880	0	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	19,995	0	0

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	520,678	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	1,429,516	6,737,647	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	432,387	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	Arp ESSER Grant Program	20-487-xxx-xxx	0	15,142,425	0
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	481,914	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	445,613	0
	Contribution to School Based Budgeting-Other Federal Projects	20-XXX-520-930	1,559,102	1,575,021	1,700,000
	Total Federal Projects	20-XXX-XXX-XXX	7,966,388	28,126,682	3,734,247
Special Revenue Fund Expenses	Total Special Revenue Funds		17,762,824	38,600,377	13,196,489
All Fund Expenses	Total Expenditures/Appropriations		101,258,535	131,545,783	108,288,257
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	579,309	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	585,855	597,060
	Total Expenditures Net of Transfers		100,679,226	130,959,928	107,691,197

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	2,257,508	5,624,257	5,748,276	3,449,347
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	2,295,100	3,795,200	3,295,279	2,795,379
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	4,212,120	4,317,639	2,717,718	1,017,818
	Legal Reserve	850,525	24,040	0	0
	Unemployment Fund	915,470	925,662	925,662	925,662
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	100,000	100,000	100,100	100,200
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	403,393	371,080	371,080	371,080
	Scholarship Fund	572,482	518,171	518,171	518,171
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,304	\$17,028	\$17,522	\$18,302	\$18,845
Total Classroom Instruction	\$9,356	\$9,651	\$10,041	\$10,491	\$11,066
Classroom-Salaries and Benefits	\$8,698	\$9,066	\$9,186	\$9,602	\$9,865
Classroom-General Supplies and Textbooks	\$167	\$160	\$252	\$262	\$444
Classroom-Purchased Services	\$491	\$424	\$603	\$627	\$757
Total Support Services	\$3,123	\$3,389	\$3,365	\$3,516	\$3,411
Support Services-Salaries and Benefits	\$2,768	\$3,132	\$2,930	\$3,063	\$2,984
Total Administrative Costs	\$1,661	\$1,792	\$1,774	\$1,853	\$1,842
Administration Salaries and Benefits	\$1,358	\$1,468	\$1,434	\$1,499	\$1,484
Total Operations and Maintenance of Plant	\$1,930	\$1,997	\$2,096	\$2,185	\$2,267
Operations and Maintenance-Salaries and Benefits	\$882	\$907	\$928	\$970	\$1,044
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$224	\$192	\$238	\$248	\$249
Total Equipment Costs	\$21	\$39	\$94	\$98	\$66
Legal Costs	\$12	\$13	\$12	\$12	\$20
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$294	\$318	\$304	\$316	\$346
Employee Benefits as a percentage of salaries*	38.23%	36.71%	36.85%	37.54%	35.76%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Advertised Blended Resource SBB Statement

Source	Budget Category	2020-21	2021-22	2022-23
Resources	Adjustment for Prior Year Encumbrances	121,422	0	0
	General Fund Contribution (15-5200)	49,023,358	51,954,370	52,471,566
	Restricted State Entitlements (15-3200)	0	0	0
	Restricted Federal Entitlements (15-44XX)	1,559,102	1,575,021	1,700,000
	Total SBB Resources	50,703,882	53,529,391	54,171,566
Appropriations	Instruction (15-XXX-100-XXX)	29,320,083	31,971,876	32,961,963
	Support Services (15-XXX-2XX-XXX)	21,372,328	21,557,515	21,209,603
	Equipment (15-XXX-XXX-73X)	11,471	0	0
	Total SBB Appropriations	50,703,882	53,529,391	54,171,566

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	11	175,000	Sale of SRECS
	11	600,000	Insurance Dividend
	11	175,000	E Rate Reimbursement

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Workers Compensation Insurance	0
Purchasing	Custodial & Nursing Supplies	0
Transportation Services, including Fuel	Gasoline Services - City of Millville	0

Estimated Tax Rates

Municipality	Category	Amount
Millville City	(A) General Fund School Levy	14,516,162
	(D) Total School Levy	14,516,162
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	1,449,695,822
	(H) Estimated Equalized Valuation (as of 10/01/21)	1,738,131,059
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.0013
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.0013
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.8352
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.8352

Employee Contract List for District

Name	Category	Measure
Daniel Wright	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$145,350
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,000
	Total Bonuses Amount	\$4,610
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,800
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$39,155
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped 6/8/07
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Capped
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Daniel Wright	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Pamela Moore	Job Title	Assistant Superintendent
	Job Title II	Curriculum & Instruction
	Base Annual Salary Amount	\$172,622
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Pamela Moore	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,459
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Capped
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Richard Davidson	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$157,372
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Richard Davidson	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,829
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Capped
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Richard Davidson	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ryan Cruzan	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities
	Base Annual Salary Amount	\$115,095
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,148
	Total Bonuses Amount	\$4,110
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,829
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,000	
Contractual Post-Employment Benefit Description of Payout of Sick days	Capped	

Employee Contract List for District

Name	Category	Measure
Ryan Cruzan	Contractual Post-Employment Benefit Description of Payout of Vacation days	Capped
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Scott Godfrey	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Human Resources
	Base Annual Salary Amount	\$128,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	10

Employee Contract List for District

Name	Category	Measure
Scott Godfrey	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,800
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Capped
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Stephanie DeRose	Job Title	Assistant Superintendent
	Job Title II	Curriculum & Instruction
	Base Annual Salary Amount	\$158,465
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,800
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Capped
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Stephanie DeRose	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Stephen Matusz	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Services
	Base Annual Salary Amount	\$140,421
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Stephen Matusz	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,829
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Capped
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Toni Basich	Job Title	Other
	Job Title II	Assistant Bd Secretary
	Base Annual Salary Amount	\$97,672
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Toni Basich	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$4,610
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,460
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$43,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Capped
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Toni Basich	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Tony Trongone	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$198,900
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,427
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Capped	

Employee Contract List for District

Name	Category	Measure
Tony Trongone	Contractual Post-Employment Benefit Description of Payout of Vacation days	Capped
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported