

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	3,856.0	3,999.0	4,676.0
On Roll Special Ed Full-Time	682.0	684.0	774.0
On Roll Special Ed Shared-Time	2.0	2.0	0.0
On Roll Subtotal	4,540.0	4,685.0	5,450.0
In Private School Placements	56.0	40.0	44.0
Sent to Contracted Preschool		65.0	0.0
Sent to Other Districts Regular	1.0	0.0	70.0
Sent to Other Districts Special Ed	15.0	11.0	27.0
Received	3.0	2.0	3.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	42,473,162	43,322,625	44,429,078
	Total Tuition	10-1300	39,334	21,692	190,472
	Rents and Royalties	10-1910	0	23,650	25,000
	Unrestricted Miscellaneous Revenues	10-1XXX	359,602	150,310	232,101
	Interest Earned on Maintenance Reserve	10-1XXX	0	2,500	2,500
	Interest Earned on Capital Reserve Funds	10-1XXX	0	5,000	5,000
	Total Revenues from Local Sources		42,872,098	43,525,777	44,884,151
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	625,449	625,449	625,449
	Extraordinary Aid	10-3131	905,634	500,000	500,000
	Categorical Special Education Aid	10-3132	3,112,840	3,112,840	3,112,840
	Equalization Aid	10-3176	26,068,341	30,028,002	38,526,465
	Categorical Security Aid	10-3177	1,686,624	1,686,624	1,686,624
	Other State Aids	10-3XXX	80,040	0	0
	Total Revenues from State Sources		32,478,928	35,952,915	44,451,378
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	183,974	61,334	139,745
	Ffcra/SEMI and ARRA/SEMI Revenue	10-4210	15,196	0	0
	Other Federal Grant Revenue-Passed Through State	10-42XX	59,997	0	0
	Total Revenues from Federal Sources		259,167	61,334	139,745
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	348,994	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	750,000	722,935
	Transfers from Other Funds	10-5200	7,266	0	0
	Adjustment for Prior Year Encumbrances		0	1,673,714	0
	Actual Revenues (Over)/Under Expenditures		-2,604,078	0	0
General Fund Revenues	Total Operating Budget		73,013,381	82,312,734	90,198,209
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	83,712	150,000	0
	Other Revenue from Local Sources	20-1XXX	68,847	923,923	100,000
	Total Revenues from Local Sources	20-1XXX	152,559	1,073,923	100,000

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	3,015,500	6,712,531	6,933,775
	Sda Emergent Needs and Capital Maintenance In School Districts	20-3257	0	107,912	0
	Other Restricted Entitlements	20-32XX	1,051,220	141,096	141,096
	State Grants Through Intermediate Sources	20-3700	0	148,396	0
	Total Revenues from State Sources		4,066,720	7,109,935	7,074,871
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	1,228,860	1,222,172	1,222,172
	Title II	20-4451-4455	177,837	254,229	254,229
	Title III	20-4491-4494	57,691	138,984	138,984
	Title IV	20-4471-4474	76,027	94,120	94,120
	Arp-Idea Preschool	20-4409	0	20,490	0
	Arp-Idea Basic	20-4419	0	241,236	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	1,128,902	1,187,886	1,187,886
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	450,225	0
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	0
	Vocational Education	20-4430	44,921	45,280	45,280
	Arp-ESSER	20-4540	0	8,423,180	0
	CARES Act Education Stabilization Fund	20-4530	891,978	2,780	0
	CARES-Digital Divide Grant	20-4531	533,464	0	0
	Coronavirus Relief Fund (CRF)	20-4532	405,517	0	0
	CRRSA Act-ESSER II	20-4534	1,567,020	2,519,042	0
	CRRSA Act-Learning Acceleration Grant	20-4535	0	240,521	0
	Other	20-4XXX	5,916	0	0
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
	Total Revenues from Federal Sources		6,118,133	15,010,145	2,942,671

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	499,812	0	787,310
	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-4,688	0	144,090
Special Revenue Fund Revenues	Total Grants and Entitlements		10,832,536	23,194,003	11,048,942
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,796,059	1,792,063	1,793,375
	Total Revenues from Local Sources		1,796,059	1,792,063	1,793,375
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	1,181,041	1,178,412	1,179,275
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		2,977,100	2,970,475	2,972,650
Debt Service Fund Revenues	Total Repayment of Debt		2,977,100	2,970,475	2,972,650
All Fund Revenues	Total Revenues/Sources		86,823,017	108,477,212	104,219,801
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	499,812	0	787,310
	Total Revenues/Sources Net of Transfers		86,323,205	108,477,212	103,432,491

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	22,827,223	25,537,055	28,342,492
	Special Education-Instruction	11-2XX-100-XXX	5,369,850	7,090,289	7,157,240
	Bilingual Education-Instruction	11-240-100-XXX	1,087,567	1,141,211	1,240,277
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	185,775	292,439	239,150
	School-Sponsored Athletics-Instruction	11-402-100-XXX	596,845	766,737	781,910
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,539,786	3,375,155	3,561,991
	Undistributed Expenditures-Health Services	11-000-213-XXX	903,913	1,001,031	1,105,288
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,602,252	1,944,999	1,855,351
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	642,311	471,778	500,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,552,666	1,649,399	1,770,522
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,788,837	2,142,245	2,271,309
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	74,777	121,890	150,000
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	352,795	386,564	410,026
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	2,120,532	2,726,753	2,945,343
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	4,667,051	5,275,907	6,051,074
	Undistributed Expenditures-Central Services	11-000-251-XXX	955,873	979,492	1,032,413
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	1,592,566	1,839,222	2,446,400
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,421,021	6,556,522	8,545,186
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,587,953	3,554,455	3,940,850
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	11,663,336	12,547,154	12,996,500
	Total Undistributed Expenditures		39,465,669	44,572,566	49,582,253
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	2,500	2,500
General Fund Current Expenses	Total General Current Expense		69,532,929	79,402,797	87,345,822
Capital Outlay	Equipment	12-XXX-XXX-730	500,890	636,918	1,050,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	2,378,274	1,417,325	722,935
	Interest Deposit to Capital Reserve	10-604	0	5,000	5,000
	Total Capital Outlay		2,879,164	2,059,243	1,777,935

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	0	0	50,000
	Total Summer School	13-422-X00-XXX	0	0	50,000
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	0	0	50,000
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	601,288	850,694	1,024,452
	General Fund Grand Total		73,013,381	82,312,734	90,198,209
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	68,847	923,923	100,000
	Student Activity Fund	20-475-XXX-XXX	79,024	150,000	144,090
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	1,389,329	2,340,228	3,193,554
	Support Services	20-218-200-XXX	1,733,659	4,037,026	4,527,531
	Facility Acquisition and Construction Services	20-218-400-XXX	392,324	335,277	0
	Total Preschool Education Aid	20-218-XXX-XXX	3,515,312	6,712,531	7,721,085
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	8,308	7,982	7,982
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	23,949	60,019	60,019
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	14,061	29,338	29,338
	Nonpublic Nursing Services	20-XXX-XXX-XXX	4,926	14,896	14,896
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	5,586	5,586
	Nonpublic Security Aid	20-XXX-XXX-XXX	13,212	23,275	23,275
	Sda Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	107,912	0
	Other	20-XXX-XXX-XXX	986,764	148,396	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	4,566,532	7,109,935	7,862,181
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	1,228,860	1,222,172	1,222,172
	Title II	20-XXX-XXX-XXX	177,837	254,229	254,229
	Title III	20-XXX-XXX-XXX	57,691	138,984	138,984
	Title IV	20-XXX-XXX-XXX	76,027	94,120	94,120
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,128,902	1,187,886	1,187,886
	Vocational Education	20-XXX-XXX-XXX	44,921	45,280	45,280
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	241,236	0

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	20,490	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	891,978	2,780	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	533,464	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	405,517	0	0
	Nonpublic Technology Funds Under CRF	20-482-xxx-xxx	5,916	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	1,567,020	2,519,042	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	240,521	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	Arp ESSER Grant Program	20-487-xxx-xxx	0	8,423,180	0
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	450,225	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
	Total Federal Projects	20-XXX-XXX-XXX	6,118,133	15,010,145	2,942,671
Special Revenue Fund Expenses	Total Special Revenue Funds		10,832,536	23,194,003	11,048,942
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,977,100	2,970,475	2,972,650
	Total Debt Service Funds		2,977,100	2,970,475	2,972,650
All Fund Expenses	Total Expenditures/Appropriations		86,823,017	108,477,212	104,219,801
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	499,812	0	787,310
	Total Expenditures Net of Transfers		86,323,205	108,477,212	103,432,491

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	2,008,265	2,070,065	3,225,561	3,225,561
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	3,908,680	5,078,072	5,333,072	4,615,137
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	833,315	1,000,000	1,502,500	1,505,000
	Legal Reserve	0	0	0	0
	Unemployment Fund	46,225	204,292	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	139,402	144,090	144,090	0
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,875	\$14,346	\$14,832	\$16,518	\$15,691
Total Classroom Instruction	\$8,412	\$8,357	\$8,666	\$9,590	\$8,863
Classroom-Salaries and Benefits	\$7,958	\$7,939	\$8,353	\$8,954	\$8,287
Classroom-General Supplies and Textbooks	\$243	\$167	\$295	\$427	\$402
Classroom-Purchased Services	\$210	\$251	\$19	\$208	\$174
Total Support Services	\$1,839	\$2,099	\$2,254	\$2,531	\$2,357
Support Services-Salaries and Benefits	\$1,506	\$1,591	\$1,668	\$1,880	\$1,695
Total Administrative Costs	\$1,996	\$2,218	\$2,073	\$2,400	\$2,398
Administration Salaries and Benefits	\$1,567	\$1,664	\$1,660	\$1,788	\$1,741
Total Operations and Maintenance of Plant	\$1,320	\$1,388	\$1,512	\$1,641	\$1,781
Operations and Maintenance-Salaries and Benefits	\$924	\$887	\$1,032	\$1,124	\$1,011
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$231	\$212	\$247	\$272	\$223
Total Equipment Costs	\$36	\$198	\$130	\$210	\$195
Legal Costs	\$60	\$41	\$55	\$54	\$46
Employee Benefits as a percentage of salaries*	26.22%	26.51%	25.73%	24.85%	23.80%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Member of NJSIG/NJSIF for property, casualty, worker's comp and general liability coverage	0
	Member of State Health Benefits plan for Health Coverage for district employees	0
Municipal/Public Works	Partner with Township of Belleville for various services to assist each other	0
	Contract with Township of Belleville Police Department for Police Officers during district events and sporting events	0
Nursing Services	Contract with Delta T Group of NJ for Substitute Nursing Services	0
	Township of Belleville Fire Department to assist with shortage of substitute nurses	0
Others	Member of Alliance of Competitive Electrical Services (ACES) for electric and natural gas co-op purchasing	0
Professional Staff Development	Partner with Montclair State University for PDs	0
	Partner with Rutgers University for PDs	0
	Partner with Sparta BOE and Mt Olive BOE for Admin PDs	0
Purchasing	Member of Various Co-ops and Ed Service Commissions for Purchasing and Ed Data	0
Special Education Services	Contract with Innovative Therapy LLC for all OT/PT services	0
	Contract with South Bergen Jointure for Special Education Services	0
	Contract with Union County Ed Services Commission for Special Education Services	0
Staffing - Other	Contract with Kelly Education, Swing Education, and Delta T Group for Substitute Teaching Staff	0
Transportation Services, including Fuel	Contract with Sussex Commission for Outsourcing of Transportation Services	0
	Purchase Gasoline and Diesel Fuel from Township of Belleville	0

Estimated Tax Rates

Municipality	Category	Amount
Belleville Town	(A) General Fund School Levy	44,429,078
	(D) Total School Levy	46,222,453
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	3,107,706,300
	(H) Estimated Equalized Valuation (as of 10/01/21)	3,403,967,975
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.4296
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.4873
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.3052
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.3579

Employee Contract List for District

Name	Category	Measure
Donna Dente	Job Title	Other
	Job Title II	Human Resources
	Base Annual Salary Amount	\$86,603
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$1
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,658
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate * 35 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Donna Dente	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None
	Additional Comment 1	None
	Additional Comment 2	None
	Additional Comment 3	None
Dr. Richard D. Tomko	Job Title	Superintendent
	Job Title II	N/A
	Base Annual Salary Amount	\$242,938
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Richard D. Tomko	Total Allowances Amount	\$12,780
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$47,703
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% of sick days at per diem rate in contract not to exceed \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	35 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None
	Additional Comment 1	None
	Additional Comment 2	None
	Additional Comment 3	None
Gerry Toppetta	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Asst B&G
	Base Annual Salary Amount	\$114,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Gerry Toppetta	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,346
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate * 35 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None

Employee Contract List for District

Name	Category	Measure
Gerry Toppetta	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None
	Additional Comment 1	None
	Additional Comment 2	None
	Additional Comment 3	None
Jeff Perrapato	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology
	Base Annual Salary Amount	\$126,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$1
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,962
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped per contract

Employee Contract List for District

Name	Category	Measure
Jeff Perrapato	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate * 35
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None
	Additional Comment 1	None
	Additional Comment 2	None
	Additional Comment 3	None
Laura Danziger	Job Title	Assistant Business Administrator
	Job Title II	N/A
	Base Annual Salary Amount	\$98,200
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Laura Danziger	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$1
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,219
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate * 35 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NOne
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None
	Additional Comment 1	None
	Additional Comment 2	NOne
	Additional Comment 3	None

Employee Contract List for District

Name	Category	Measure
Matthew J. Paladino	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$189,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$10,780
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$40,442
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	35 days at the per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Matthew J. Paladino	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None
	Additional Comment 1	None
	Additional Comment 2	None
	Additional Comment 3	None
Pamela Pittman	Job Title	Other
	Job Title II	Payroll Coordinator
	Base Annual Salary Amount	\$85,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Pamela Pittman	Total Allowances Amount	\$1
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,442
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate * 35 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None
	Additional Comment 1	None
	Additional Comment 2	None
	Additional Comment 3	None
Rich Henry	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	B&G
	Base Annual Salary Amount	\$142,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Rich Henry	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,115
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	35 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None

Employee Contract List for District

Name	Category	Measure
Rich Henry	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None
	Additional Comment 1	None
	Additional Comment 2	None
	Additional Comment 3	None
Thomas P Egan	Job Title	State Fiscal Monitor
	Job Title II	N/A
	Base Annual Salary Amount	\$75,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	05/13/21
	End Date of Contract	05/13/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	None

Employee Contract List for District

Name	Category	Measure
Thomas P Egan	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None
	Additional Comment 1	None
	Additional Comment 2	None
	Additional Comment 3	None