

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	623.0	631.0	602.0
On Roll Special Ed Full-Time	73.0	68.0	75.0
On Roll Subtotal	696.0	699.0	677.0
In Private School Placements	0.0	0.0	2.0
Received	26.0	25.0	20.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	11,895,276	12,133,182	12,375,846
	Total Tuition	10-1300	120,002	70,000	80,000
	Rents and Royalties	10-1910	12,750	7,000	9,500
	Unrestricted Miscellaneous Revenues	10-1XXX	314,318	0	0
	Interest Earned on Capital Reserve Funds	10-1XXX	4,854	0	0
	Other Restricted Miscellaneous Revenues	10-1XXX	0	5,000	5,000
	Total Revenues from Local Sources		12,347,200	12,215,182	12,470,346
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	148,937	148,937	148,937
	Extraordinary Aid	10-3131	51,627	40,000	40,000
	Categorical Special Education Aid	10-3132	367,365	493,392	656,238
	Categorical Security Aid	10-3177	12,368	12,368	12,368
	Total Revenues from State Sources		580,297	694,697	857,543
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	560,015	497,102
	Withdrawal from Capital Reserve for Local Share	10-307	0	500,000	310,000
	Adjustment for Prior Year Encumbrances		0	17,216	0
	Actual Revenues (Over)/Under Expenditures		-1,083,169	0	0
General Fund Revenues	Total Operating Budget		11,844,328	13,987,110	14,134,991
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	13,162	0	34,478
	Other Revenue from Local Sources	20-1XXX	15,166	5,279	0
	Total Revenues from Local Sources	20-1XXX	28,328	5,279	34,478
Special Revenue Fund Revenues from State Sources	Sda Emergent Needs and Capital Maintenance In School Districts	20-3257	0	14,584	0
	Total Revenues from State Sources		0	14,584	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	50,468	49,093	41,638
	Title II	20-4451-4455	4,601	19,208	9,780
	Title IV	20-4471-4474	9,819	10,000	8,500
	Arp-Idea Preschool	20-4409	0	2,553	0
	Arp-Idea Basic	20-4419	0	29,891	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	179,929	268,331	132,412
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	59,641	0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	0
	Arp-ESSER	20-4540	0	360,753	0
	CARES Act Education Stabilization Fund	20-4530	1,927	0	0
	Coronavirus Relief Fund (CRF)	20-4532	19,032	0	0
	CRRSA Act-ESSER II	20-4534	0	160,518	0
	CRRSA Act-Learning Acceleration Grant	20-4535	0	25,000	0
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
	Total Revenues from Federal Sources		265,776	1,154,988	192,330
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		6,712	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		300,816	1,174,851	226,808
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	85,700	81,900	0
	Interest on Investments	40-1510	1	0	0
	Miscellaneous	40-1XXX	1	0	0
	Total Revenues from Local Sources		85,701	81,900	0
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	4	0
	Total Local Repayment of Debt		85,701	81,904	0
	Actual Revenues (Over)/Under Expenditures		-1	0	0
Debt Service Fund Revenues	Total Repayment of Debt		85,700	81,904	0
All Fund Revenues	Total Revenues/Sources		12,230,844	15,243,865	14,361,799
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		12,230,844	15,243,865	14,361,799

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,709,980	4,130,642	4,049,214
	Special Education-Instruction	11-2XX-100-XXX	1,100,965	1,208,676	1,354,643
	Basic Skills/Remedial-Instruction	11-230-100-XXX	328,263	342,471	452,063
	Bilingual Education-Instruction	11-240-100-XXX	87,091	90,302	95,205
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	2,287	41,150	41,150
	Summer School	11-422-XXX-XXX	39,778	0	2,000
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	185,232	182,700	192,966
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	782	278,450	185,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	212,014	224,924	234,644
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	279,222	294,169	480,589
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	211,071	274,448	155,919
	Undistributed Expenditures-Guidance	11-000-218-XXX	139,953	122,229	145,355
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	229,479	243,146	252,836
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	74,771	77,238	79,710
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	229,136	241,958	247,771
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	7,526	11,000	11,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	463,983	533,228	470,459
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	445,596	508,952	469,857
	Undistributed Expenditures-Central Services	11-000-251-XXX	278,424	281,798	314,327
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	25,630	31,190	30,850
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	871,371	1,091,190	1,206,250
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	700,101	850,394	776,328
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,179,150	2,359,000	2,463,000
	Undistributed Expenditures-Food Services	11-000-310-930	0	16,000	14,000
	Total Undistributed Expenditures		6,348,209	7,439,314	7,537,895
General Fund Current Expenses	Total General Current Expense		11,801,805	13,435,255	13,725,136

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	42,523	51,855	99,855
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	500,000	310,000
	Total Capital Outlay		42,523	551,855	409,855
General Fund Expenses and Transfers	General Fund Grand Total		11,844,328	13,987,110	14,134,991
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	15,166	5,279	0
	Student Activity Fund	20-475-XXX-XXX	19,874	0	34,478
Special Revenue Fund Expenses for Other State Projects	Sda Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	14,584	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	0	14,584	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	50,468	49,093	41,638
	Title II	20-XXX-XXX-XXX	4,601	19,208	9,780
	Title IV	20-XXX-XXX-XXX	9,819	10,000	8,500
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	179,929	268,331	132,412
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	29,891	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	2,553	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	1,927	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	19,032	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	160,518	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	25,000	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	Arp ESSER Grant Program	20-487-xxx-xxx	0	360,753	0
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	59,641	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
	Total Federal Projects	20-XXX-XXX-XXX	265,776	1,154,988	192,330
Special Revenue Fund Expenses	Total Special Revenue Funds		300,816	1,174,851	226,808

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	85,700	81,904	0
	Total Debt Service Funds		85,700	81,904	0
All Fund Expenses	Total Expenditures/Appropriations		12,230,844	15,243,865	14,361,799
Expenses Net of Transfers	Total Expenditures Net of Transfers		12,230,844	15,243,865	14,361,799

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	338,871	498,203	473,773	473,773
	Repayment of Debt	3	4	0	0
Restricted for General Operating Budget	Capital Reserve	1,068,401	1,923,255	1,423,255	1,113,255
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	980,585	1,032,687	497,102	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	41,190	34,478	34,478	34,478
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,899	\$16,217	\$16,286	\$17,559	\$18,817
Total Classroom Instruction	\$9,746	\$10,057	\$9,903	\$10,742	\$11,465
Classroom-Salaries and Benefits	\$9,080	\$9,679	\$9,554	\$10,318	\$11,064
Classroom-General Supplies and Textbooks	\$517	\$219	\$190	\$264	\$214
Classroom-Purchased Services	\$149	\$159	\$159	\$160	\$187
Total Support Services	\$2,474	\$2,549	\$2,532	\$2,675	\$2,976
Support Services-Salaries and Benefits	\$2,331	\$2,443	\$2,363	\$2,526	\$2,786
Total Administrative Costs	\$1,912	\$2,161	\$2,037	\$2,283	\$2,278
Administration Salaries and Benefits	\$1,679	\$1,794	\$1,666	\$1,813	\$1,925
Total Operations and Maintenance of Plant	\$1,691	\$1,441	\$1,726	\$1,764	\$2,003
Operations and Maintenance-Salaries and Benefits	\$827	\$777	\$895	\$943	\$1,027
Board Contribution to Food Services	\$20	\$0	\$21	\$23	\$21
Total Extracurricular Costs	\$56	\$4	\$65	\$71	\$73
Total Equipment Costs	\$225	\$0	\$0	\$0	\$0
Legal Costs	\$40	\$52	\$33	\$60	\$44
Employee Benefits as a percentage of salaries*	26.42%	27.60%	27.20%	27.46%	27.50%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	The district and the township continue their cooperative relationship working together to accomplish mutually beneficial tasks that include the mowing of the lawns, athletic and field maintenance, snow removal, and waster removal. The district allows the township recreation department to use the athletic fields and gyms at both schools.	0
Others	The district participates in the NJACES energy cooperative to procure competitive pricing of utility services.	0
Staffing - Other	The distrcet has a shared services agreement with the town to provide 2 Class III special law enforcement officers at both schools.	0
Transportation Services, including Fuel	The district has a service agreement with Sussex County Regional Cooperative for transportation services. The bus routes are tiered with West Essex Regional District.	0

Estimated Tax Rates

Municipality	Category	Amount
Fairfield	(A) General Fund School Levy	12,375,846
	(D) Total School Levy	12,375,846
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	3,205,111,977
	(H) Estimated Equalized Valuation (as of 10/01/21)	3,528,684,125
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.3861
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.3861
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.3507
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.3507

Employee Contract List for District

Name	Category	Measure
Dr. Michael Trabucco	Job Title	Principal
	Job Title II	Director of Curr/Instr
	Base Annual Salary Amount	\$154,476
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	10
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum of \$15,000 paid at \$80/day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused paid at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Michael Trabucco	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Susan Ciccotelli	Job Title	Superintendent
	Job Title II	n/a
	Base Annual Salary Amount	\$195,484
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	10
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Susan Ciccotelli	Total Allowances Amount	\$3,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max of \$15,000 paid at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused days paid at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mr. John Porcino	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of B&G
	Base Annual Salary Amount	\$80,772
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Mr. John Porcino	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	10
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum of \$15,000 paid at \$80 per day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused days paid at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Mr. John Porcino	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mr. Michael Ludwig	Job Title	Information Technology
	Job Title II	Technology Network Admin
	Base Annual Salary Amount	\$99,832
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	10
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum of \$15,000 paid at \$30 per day

Employee Contract List for District

Name	Category	Measure
Mr. Michael Ludwig	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused days paid at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mr. Ray Santana	Job Title	Principal
	Job Title II	n/a
	Base Annual Salary Amount	\$141,504
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Mr. Ray Santana	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	10
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum \$15,000 paid at \$30 per day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused days paid at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Ms. Kathryn Festa	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$83,586
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	10
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum of \$15,000 paid at \$80 per day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused days paid at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Ms. Kathryn Festa	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ms. Lyanna Rios	Job Title	Business Administrator
	Job Title II	n/a
	Base Annual Salary Amount	\$126,593
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	10
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Ms. Lyanna Rios	Total Allowances Amount	\$6,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,700
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum of \$15,000 paid at per diem
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused days paid at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ms. Meghan Cafone	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director Special Services
	Base Annual Salary Amount	\$117,334
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Ms. Meghan Cafone	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	10
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum of \$15,000 paid at \$55 per day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused days paid at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Ms. Meghan Cafone	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported