

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	5,111.0	5,219.0	5,274.0
On Roll Special Ed Full-Time	888.0	911.0	912.0
On Roll Special Ed Shared-Time	1.0		0.0
On Roll Subtotal	6,000.0	6,130.0	6,186.0
In Private School Placements	51.0	45.0	51.0
Sent to Other Districts Special Ed	7.0	4.0	8.0
Received	6.0	24.0	4.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	110,344,955	111,115,953	114,141,214
	Total Tuition	10-1300	364,896	132,500	132,500
	Transportation Fees from Individuals	10-1410	13,192	0	0
	Rents and Royalties	10-1910	245,336	260,000	300,000
	Unrestricted Miscellaneous Revenues	10-1XXX	0	305,000	605,000
	Interest Earned on Capital Reserve Funds	10-1XXX	0	2,000	2,000
	Other Restricted Miscellaneous Revenues	10-1XXX	346,253	0	0
	Total Revenues from Local Sources		111,314,632	111,815,453	115,180,714
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,303,530	1,303,530	1,303,530
	Extraordinary Aid	10-3131	2,495,779	100,000	300,000
	Categorical Special Education Aid	10-3132	3,126,294	4,312,253	5,630,399
	Categorical Security Aid	10-3177	434,880	434,880	434,880
	Other State Aids	10-3XXX	60,209	0	0
	Total Revenues from State Sources		7,420,692	6,150,663	7,668,809
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	29,535	48,021	89,899
	Total Revenues from Federal Sources		29,535	48,021	89,899
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,925,588	1,933,885
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	3,600,000
	Transfers from Other Funds	10-5200	738	0	0
	Adjustment for Prior Year Encumbrances		0	350,389	0
	Actual Revenues (Over)/Under Expenditures		-6,812,682	0	0
General Fund Revenues	Total Operating Budget		111,952,915	120,290,114	128,473,307
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	663,920	0	0
	Other Revenue from Local Sources	20-1XXX	27,545	33,404	33,404
	Total Revenues from Local Sources	20-1XXX	691,465	33,404	33,404

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from State Sources	Nonpublic Teacher Stem Grant	20-3212	8,286	0	0
	Other Restricted Entitlements	20-32XX	891,915	1,080,851	1,080,851
	Total Revenues from State Sources		900,201	1,080,851	1,080,851
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	132,333	143,470	121,950
	Title II	20-4451-4455	77,886	78,364	66,609
	Title III	20-4491-4494	28,958	22,364	19,009
	Title IV	20-4471-4474	10,000	10,000	8,500
	Arp-Idea Preschool	20-4409	0	27,295	0
	Arp-Idea Basic	20-4419	0	319,586	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	1,482,722	1,438,899	1,223,064
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	496,713	0
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	0
	Arp-ESSER	20-4540	0	941,405	0
	CARES Act Education Stabilization Fund	20-4530	42,343	0	0
	Coronavirus Relief Fund (CRF)	20-4532	171,545	0	0
	CRRSA Act-ESSER II	20-4534	0	418,880	0
	CRRSA Act-Learning Acceleration Grant	20-4535	0	26,882	0
	Other	20-4XXX	61,597	0	0
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
	Total Revenues from Federal Sources		2,007,384	4,093,858	1,439,132
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-207,415	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		3,391,635	5,208,113	2,553,387
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	40,920	0	1,500,000

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	7,242,449	7,653,208	5,956,473
	Other Miscellaneous	40-1XXX	124,853	0	0
	Miscellaneous	40-1XXX	124,853	0	0
	Total Revenues from Local Sources		7,367,302	7,653,208	5,956,473
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	778,801	538,324	569,429
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	196,768	165,773
	Total Local Repayment of Debt		8,187,023	8,388,300	8,191,675
	Actual Revenues (Over)/Under Expenditures		-15,773	0	0
Debt Service Fund Revenues	Total Repayment of Debt		8,171,250	8,388,300	8,191,675
All Fund Revenues	Total Revenues/Sources		123,515,800	133,886,527	139,218,369
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		123,515,800	133,886,527	139,218,369

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	38,231,088	39,713,859	40,968,257
	Special Education-Instruction	11-2XX-100-XXX	11,625,557	12,035,801	12,987,755
	Basic Skills/Remedial-Instruction	11-230-100-XXX	1,186,384	1,314,665	1,470,203
	Bilingual Education-Instruction	11-240-100-XXX	732,102	754,581	733,903
	Vocational Programs-Local-Instruction	11-3XX-100-XXX	41,308	55,396	54,528
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	395,322	590,060	618,287
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,093,512	1,251,611	1,285,238
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	949,484	1,003,252	1,116,697
	Other Instructional Programs-Instruction	11-4XX-100-XXX	14,425	45,000	45,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	5,861,671	5,278,957	5,621,232
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	43,392	128,554	135,968
	Undistributed Expenditures-Health Services	11-000-213-XXX	918,293	962,369	936,990
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,378,974	1,469,110	1,509,569
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	736,505	967,881	967,881
	Undistributed Expenditures-Guidance	11-000-218-XXX	2,280,779	2,478,648	2,533,040
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	3,749,237	3,924,782	3,942,395
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	2,206,794	2,477,490	2,625,825
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	1,227,046	1,303,750	1,246,331
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	609,672	632,112	673,643
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,070,913	1,334,472	1,297,787
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	4,082,143	4,507,214	4,590,284
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,661,982	1,606,281	1,602,276
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	2,007,734	1,969,564	1,919,221
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	7,217,406	8,502,147	8,216,188
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,542,197	3,534,724	4,037,941
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	17,368,848	19,455,397	20,816,121
	Undistributed Expenditures-Food Services	11-000-310-930	155,000	0	0
	Total Undistributed Expenditures		55,118,586	60,533,452	62,672,692
General Fund Current Expenses	Total General Current Expense		109,387,768	117,297,677	121,952,560

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	44,106	27,174	29,363
	Facilities Acquisition and Construction Services	12-000-400-XXX	2,382,787	2,744,237	6,374,878
	Interest Deposit to Capital Reserve	10-604	0	2,000	2,000
	Total Capital Outlay		2,426,893	2,773,411	6,406,241
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	0	100,000	0
	Total Summer School	13-422-X00-XXX	0	100,000	0
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	0	100,000	0
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	138,254	119,026	114,506
	General Fund Grand Total		111,952,915	120,290,114	128,473,307
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	27,545	33,404	33,404
	Student Activity Fund	20-475-XXX-XXX	456,505	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	48,251	46,516	46,516
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	54,867	53,748	53,748
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	384,808	506,008	506,008
	Nonpublic Nursing Services	20-XXX-XXX-XXX	149,022	162,288	162,288
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	312,291	312,291
	Nonpublic Security Aid	20-XXX-XXX-XXX	254,967	0	0
	Nonpublic Teacher Stem Grant	20-481-XXX-XXX	8,286	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	900,201	1,080,851	1,080,851
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	132,333	143,470	121,950
	Title II	20-XXX-XXX-XXX	77,886	78,364	66,609
	Title III	20-XXX-XXX-XXX	28,958	22,364	19,009
	Title IV	20-XXX-XXX-XXX	10,000	10,000	8,500
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,482,722	1,438,899	1,223,064
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	319,586	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	27,295	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	42,343	0	0

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	171,545	0	0
	Nonpublic Technology Funds Under CRF	20-482-xxx-xxx	61,597	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	418,880	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	26,882	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	Arp ESSER Grant Program	20-487-xxx-xxx	0	941,405	0
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	496,713	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
	Total Federal Projects	20-XXX-XXX-XXX	2,007,384	4,093,858	1,439,132
Special Revenue Fund Expenses	Total Special Revenue Funds		3,391,635	5,208,113	2,553,387
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	8,171,250	8,388,300	8,191,675
	Total Debt Service Funds		8,171,250	8,388,300	8,191,675
All Fund Expenses	Total Expenditures/Appropriations		123,515,800	133,886,527	139,218,369
Expenses Net of Transfers	Total Expenditures Net of Transfers		123,515,800	133,886,527	139,218,369

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	4,152,519	6,855,081	4,797,589	4,797,589
	Repayment of Debt	346,768	362,541	165,773	0
Restricted for General Operating Budget	Capital Reserve	3,389,775	6,426,849	8,486,341	4,888,341
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	2,755,799	3,859,473	1,933,885	0
	Unemployment Fund	542,284	542,852	542,852	542,852
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	1,000,000	1,000,000	1,000,000	1,000,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	313,614	521,029	521,029	521,029
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,221	\$16,744	\$17,871	\$17,693	\$18,155
Total Classroom Instruction	\$10,271	\$10,714	\$11,243	\$11,077	\$11,546
Classroom-Salaries and Benefits	\$10,001	\$10,378	\$10,836	\$10,659	\$11,131
Classroom-General Supplies and Textbooks	\$235	\$319	\$254	\$264	\$258
Classroom-Purchased Services	\$34	\$18	\$153	\$154	\$157
Total Support Services	\$2,666	\$2,635	\$2,882	\$2,839	\$2,875
Support Services-Salaries and Benefits	\$2,431	\$2,403	\$2,551	\$2,509	\$2,546
Total Administrative Costs	\$1,643	\$1,681	\$1,764	\$1,788	\$1,787
Administration Salaries and Benefits	\$1,310	\$1,318	\$1,356	\$1,361	\$1,364
Total Operations and Maintenance of Plant	\$1,285	\$1,344	\$1,543	\$1,557	\$1,505
Operations and Maintenance-Salaries and Benefits	\$772	\$771	\$869	\$854	\$864
Board Contribution to Food Services	\$0	\$26	\$0	\$0	\$0
Total Extracurricular Costs	\$301	\$297	\$367	\$362	\$373
Total Equipment Costs	\$6	\$7	\$4	\$4	\$5
Legal Costs	\$23	\$25	\$33	\$33	\$32
Employee Benefits as a percentage of salaries*	23.80%	23.08%	25.41%	24.69%	25.52%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	INTERLOCAL AGREEMENT WITH LIVINGSTON TWP. FOR FIELD MAINTENANCE, SHARING OF MAINTENANCE PERSONNEL, AND REPAIRS TO DISTRICT OWNED VEHICLES.	0
Insurance Coverages and Benefits	UTILIZATION OF SAIF INSURANCE FUND FOR COMPREHENSIVE BOARD PROGRAM FOR PROPERTY, GENERAL LIABILITY, AUTO COVERAGE, WORKER COMP, ETC.	0
Municipal/Public Works	INTERLOCAL AGREEMENT WITH LIVINGSTON TWP FOR SNOW REMOVAL AND USE OF BD OF ED ELECTRICIANS.	0
Others	INTERLOCAL AGREEMENT WITH LIVINGSTON TWP. FOR THE UTILIZATION OF TWP AND SCHOOL FACILITIES FOR VARIOUS MEETINGS AND PROGRAMS.	0
Purchasing	NATURAL GAS AND ELECTRIC CO-OP WITH MANY OTHER ESSEX COUNTY SCHOOLS.	0
	MEMBER OF NUMEROUS BIDDING CONSORTIUMS FOR PURCHASES OF GENERAL SUPPLIES AND MAINTENANCE/CUSTODIAL SUPPLIES.	0
Transportation Services, including Fuel	INTERLOCAL AGREEMENT WITH LIVINGSTON TWP. FOR THE PURCHASE OF GASOLINE AND DIESEL FOR DISTRICT VEHICLES AND BUSES.	0

Estimated Tax Rates

Municipality	Category	Amount
Livingston Twp	(A) General Fund School Levy	114,141,214
	(D) Total School Levy	120,097,687
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	8,615,934,776
	(H) Estimated Equalized Valuation (as of 10/01/21)	8,871,998,205
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.3248
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.3939
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.2865
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.3537

Employee Contract List for District

Name	Category	Measure
Cathy Homberg	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$84,956
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$50
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$500
	District Contributions Above Teacher Contract for Retirement Plans	\$2,750
	Total Contractual Post-Employment Benefit Amount	\$17,600
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 PER DAY
	Contractual Post-Employment Benefit Description of Payout of Vacation days	DOES NOT ACCUMULATE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Cathy Homberg	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Chrylyn Bell Myers	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$75,421
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Chrylyn Bell Myers	Total Allowances Amount	\$50
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$500
	District Contributions Above Teacher Contract for Retirement Plans	\$2,750
	Total Contractual Post-Employment Benefit Amount	\$13,100
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 PER DAY
	Contractual Post-Employment Benefit Description of Payout of Vacation days	DOES NOT ACCUMULATE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dare Romberger	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Payroll Manager
	Base Annual Salary Amount	\$100,786
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dare Romberger	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$50
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$500
	District Contributions Above Teacher Contract for Retirement Plans	\$2,750
	Total Contractual Post-Employment Benefit Amount	\$7,171
	Contractual Post-Employment Benefit Description of Payout of Sick days	DOES NOT HAVE 10 YEARS EXPERIENCE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM RATE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dare Romberger	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ellen O'Connor	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$79,769
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$50
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$2,750
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	DOES NOT HAVE 10 YEARS EXPERIENCE

Employee Contract List for District

Name	Category	Measure
Ellen O'Connor	Contractual Post-Employment Benefit Description of Payout of Vacation days	DOES NOT ACCUMULATE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Erin Demiceli	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$76,218
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	14

Employee Contract List for District

Name	Category	Measure
Erin Demiceli	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$50
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$500
	District Contributions Above Teacher Contract for Retirement Plans	\$2,750
	Total Contractual Post-Employment Benefit Amount	\$9,835
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$70 PER DAY
	Contractual Post-Employment Benefit Description of Payout of Vacation days	DOES NOT ACCUMULATE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Joan Reilly	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$88,067
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$50
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$500
	District Contributions Above Teacher Contract for Retirement Plans	\$2,750
	Total Contractual Post-Employment Benefit Amount	\$21,800
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 PER DAY
	Contractual Post-Employment Benefit Description of Payout of Vacation days	DOES NOT ACCUMULATE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Joan Reilly	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joann Goldberg	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$97,084
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Joann Goldberg	Total Allowances Amount	\$761
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$500
	District Contributions Above Teacher Contract for Retirement Plans	\$2,750
	Total Contractual Post-Employment Benefit Amount	\$30,150
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 PER DAY
	Contractual Post-Employment Benefit Description of Payout of Vacation days	DOES NOT ACCUMULATE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joe Pellegrino	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$118,335
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Joe Pellegrino	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$50
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$500
	District Contributions Above Teacher Contract for Retirement Plans	\$2,750
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	DOES NOT HAVE 10 YEARS EXPERIENCE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	DOES NOT ACCUMULATE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Joe Pellegrino	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Katey Rulka	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$77,186
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$50
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$500
	District Contributions Above Teacher Contract for Retirement Plans	\$2,750
	Total Contractual Post-Employment Benefit Amount	\$12,960
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$80 PER DAY

Employee Contract List for District

Name	Category	Measure
Katey Rulka	Contractual Post-Employment Benefit Description of Payout of Vacation days	DOES NOT ACCUMULATE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kyle Reilly	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$75,188
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	14

Employee Contract List for District

Name	Category	Measure
Kyle Reilly	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$50
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$500
	District Contributions Above Teacher Contract for Retirement Plans	\$2,750
	Total Contractual Post-Employment Benefit Amount	\$14,700
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 PER DAY
	Contractual Post-Employment Benefit Description of Payout of Vacation days	DOES NOT ACCUMULATE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Lisa Steiger	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$206,785
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,394
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,315
	District Contributions Above Teacher Contract for Retirement Plans	\$8,000
	Total Contractual Post-Employment Benefit Amount	\$48,326
	Contractual Post-Employment Benefit Description of Payout of Sick days	CAPPED AT \$21,285
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM RATE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Lisa Steiger	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mark Stern	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$205,170
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Mark Stern	Total Allowances Amount	\$2,212
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$500
	District Contributions Above Teacher Contract for Retirement Plans	\$8,000
	Total Contractual Post-Employment Benefit Amount	\$60,010
	Contractual Post-Employment Benefit Description of Payout of Sick days	CAPPED AT \$33,180
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM RATE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Matthew Block	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$237,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Matthew Block	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,061
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,951
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$39,611
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per diem rate capped at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Matthew Block	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Davison	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$189,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,961
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$550
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	NONE ACCUMULATED \$110 PER DAY CAPPED AT \$15,000

Employee Contract List for District

Name	Category	Measure
Michael Davison	Contractual Post-Employment Benefit Description of Payout of Vacation days	NONE ACCUMULATED PER DIEM RATE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michelle Bent	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$78,288
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	14

Employee Contract List for District

Name	Category	Measure
Michelle Bent	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$761
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$500
	District Contributions Above Teacher Contract for Retirement Plans	\$2,750
	Total Contractual Post-Employment Benefit Amount	\$3,613
	Contractual Post-Employment Benefit Description of Payout of Sick days	DOES NOT HAVE 10 YEARS EXPERIENCE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM RATE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Patty Ramos	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$125,089
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,751
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$500
	District Contributions Above Teacher Contract for Retirement Plans	\$2,750
	Total Contractual Post-Employment Benefit Amount	\$29,205
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 PER DAY
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM RATE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Patty Ramos	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sinead Crews	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir of Guidance
	Base Annual Salary Amount	\$126,384
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Sinead Crews	Total Allowances Amount	\$761
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$500
	District Contributions Above Teacher Contract for Retirement Plans	\$2,750
	Total Contractual Post-Employment Benefit Amount	\$20,383
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 PER DAY
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sue Burman	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Human Res Dir
	Base Annual Salary Amount	\$162,161
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Sue Burman	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,055
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,471
	District Contributions Above Teacher Contract for Retirement Plans	\$9,000
	Total Contractual Post-Employment Benefit Amount	\$36,205
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$110 PER DAY CAPPED AT 15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM RATE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Sue Burman	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Teresa Rehman	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$154,350
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$761
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,079
	District Contributions Above Teacher Contract for Retirement Plans	\$2,750
	Total Contractual Post-Employment Benefit Amount	\$4,749
	Contractual Post-Employment Benefit Description of Payout of Sick days	DOES NOT HAVE ENOUGH YEARS

Employee Contract List for District

Name	Category	Measure
Teresa Rehman	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM RATE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Toni McLaughlin	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$106,359
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	14

Employee Contract List for District

Name	Category	Measure
Toni McLaughlin	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$761
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$500
	District Contributions Above Teacher Contract for Retirement Plans	\$2,750
	Total Contractual Post-Employment Benefit Amount	\$38,758
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 PER DAY
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM RATE
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported