

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	1,851.0	1,819.0	1,822.0
On Roll Regular Shared-Time		4.0	4.0
On Roll Special Ed Full-Time	319.0	314.0	314.0
On Roll Special Ed Shared-Time	4.0		0.0
On Roll Subtotal	2,174.0	2,137.0	2,140.0
In Private School Placements	32.0	26.0	26.0
Sent to Other Districts Regular	0.0	0.0	1.0
Sent to Other Districts Special Ed	2.0	4.0	4.0
Received	11.0	13.0	13.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	34,935,440	35,634,149	36,641,387
	Total Tuition	10-1300	69,834	50,000	55,000
	Unrestricted Miscellaneous Revenues	10-1XXX	72,427	75,000	104,000
	Interest Earned on Capital Reserve Funds	10-1XXX	0	5,000	0
	Total Revenues from Local Sources		35,077,701	35,764,149	36,800,387
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	103,500	103,500	103,500
	Extraordinary Aid	10-3131	753,675	400,000	600,000
	Categorical Special Education Aid	10-3132	1,248,324	1,615,855	1,984,781
	Categorical Security Aid	10-3177	175,630	175,630	175,630
	Total Revenues from State Sources		2,281,129	2,294,985	2,863,911
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	89,406	912,938
	Actual Revenues (Over)/Under Expenditures		-1,316,413	0	0
General Fund Revenues	Total Operating Budget		36,042,417	38,148,540	40,577,236
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	196,848	0	0
	Other Revenue from Local Sources	20-1XXX	32,098	5,350	0
	Total Revenues from Local Sources	20-1XXX	228,946	5,350	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	94,388	181,997	134,500
	Total Revenues from State Sources		94,388	181,997	134,500
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	189,443	161,027	122,438
	Title II	20-4451-4455	52,842	42,534	54,784
	Title IV	20-4471-4474	10,550	11,526	19,883
	I.D.E.A. Part B (Handicapped)	20-4420-4429	532,250	465,956	434,675
	Arp-ESSER	20-4540	0	0	424,335
	CARES Act Education Stabilization Fund	20-4530	166,352	0	0
	CARES-Digital Divide Grant	20-4531	6,960	0	0
	Coronavirus Relief Fund (CRF)	20-4532	57,902	0	0
	CRRSA Act-ESSER II	20-4534	141,953	0	111,332
	CRRSA Act-Learning Acceleration Grant	20-4535	0	0	14,461
	CRRSA Act-Mental Health Grant	20-4536	28,084	0	0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	Total Revenues from Federal Sources		1,186,336	681,043	1,181,908
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-2,894	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		1,506,776	868,390	1,316,408
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	19,810	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	3,518,509	3,835,482	3,777,290
	Total Revenues from Local Sources		3,518,509	3,835,482	3,777,290
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	603,222	1,376,587	1,079,125
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	7,564	19,810
	Total Local Repayment of Debt		4,141,541	5,219,633	4,876,225
	Actual Revenues (Over)/Under Expenditures		-16,095	0	0
Debt Service Fund Revenues	Total Repayment of Debt		4,125,446	5,219,633	4,876,225
All Fund Revenues	Total Revenues/Sources		41,674,639	44,236,563	46,769,869
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		41,674,639	44,236,563	46,769,869

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	12,327,024	12,521,348	13,556,336
	Special Education-Instruction	11-2XX-100-XXX	2,922,218	3,466,939	3,843,400
	Bilingual Education-Instruction	11-240-100-XXX	40,973	45,002	45,880
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	239,794	265,292	280,235
	School-Sponsored Athletics-Instruction	11-402-100-XXX	611,082	708,562	833,562
	Summer School	11-422-XXX-XXX	0	4,394	0
	Other Instructional Programs-Instruction	11-4XX-100-XXX	6,666	2,000	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,594,046	3,043,123	3,050,273
	Undistributed Expenditures-Health Services	11-000-213-XXX	413,538	489,601	493,868
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,254,028	1,401,950	1,481,094
	Undistributed Expenditures-Guidance	11-000-218-XXX	705,894	747,214	796,902
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,027,223	1,080,452	1,180,970
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	664,051	702,577	767,002
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	386,504	285,641	415,785
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	0	100,000	25,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	836,395	716,306	801,211
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,835,354	1,857,720	1,899,025
	Undistributed Expenditures-Central Services	11-000-251-XXX	163,579	306,171	410,842
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	409,598	469,563	239,230
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,961,314	3,351,983	3,424,670
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	676,870	795,073	802,993
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,343,742	5,636,511	6,009,763
	Undistributed Expenditures-Food Services	11-000-310-930	87,547	5,289	0
	Total Undistributed Expenditures		19,359,683	20,989,174	21,798,628
General Fund Current Expenses	Total General Current Expense		35,507,440	38,002,711	40,358,041

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	27,856	0	78,366
	Facilities Acquisition and Construction Services	12-000-400-XXX	78,596	140,829	140,829
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	428,525	0	0
	Interest Deposit to Capital Reserve	10-604	0	5,000	0
	Total Capital Outlay		534,977	145,829	219,195
General Fund Expenses and Transfers	General Fund Grand Total		36,042,417	38,148,540	40,577,236
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	32,098	5,350	0
	Student Activity Fund	20-475-XXX-XXX	193,954	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	9,758	9,774	8,306
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	21,791	58,917	47,969
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	18,818	62,182	30,815
	Nonpublic Nursing Services	20-XXX-XXX-XXX	16,320	16,320	15,500
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	6,804	6,176
	Nonpublic Security Aid	20-XXX-XXX-XXX	27,701	28,000	25,734
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	94,388	181,997	134,500
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	189,443	161,027	122,438
	Title II	20-XXX-XXX-XXX	52,842	42,534	54,784
	Title IV	20-XXX-XXX-XXX	10,550	11,526	19,883
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	532,250	465,956	434,675
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	166,352	0	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	6,960	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	57,902	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	141,953	0	111,332
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	0	14,461
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	28,084	0	0
	Arp ESSER Grant Program	20-487-xxx-xxx	0	0	424,335
	Total Federal Projects	20-XXX-XXX-XXX	1,186,336	681,043	1,181,908
Special Revenue Fund Expenses	Total Special Revenue Funds		1,506,776	868,390	1,316,408

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	4,125,446	5,219,633	4,876,225
	Total Debt Service Funds		4,125,446	5,219,633	4,876,225
All Fund Expenses	Total Expenditures/Appropriations		41,674,639	44,236,563	46,769,869
Expenses Net of Transfers	Total Expenditures Net of Transfers		41,674,639	44,236,563	46,769,869

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	987,897	1,791,870	1,525,730	1,525,730
	Repayment of Debt	11,279	27,374	19,810	0
Restricted for General Operating Budget	Capital Reserve	1,018,249	1,089,724	1,210,864	1,210,864
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	150,000	250,000	400,000	400,000
	Legal Reserve	209,406	1,002,344	912,938	0
	Unemployment Fund	10,055	13,265	13,265	13,265
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	143,899	146,793	146,793	146,793
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,229	\$14,774	\$15,593	\$16,002	\$17,069
Total Classroom Instruction	\$8,249	\$8,556	\$8,934	\$9,168	\$9,942
Classroom-Salaries and Benefits	\$7,953	\$8,230	\$8,564	\$8,788	\$9,538
Classroom-General Supplies and Textbooks	\$202	\$168	\$248	\$255	\$284
Classroom-Purchased Services	\$94	\$158	\$122	\$125	\$120
Total Support Services	\$2,340	\$2,446	\$2,611	\$2,680	\$2,872
Support Services-Salaries and Benefits	\$2,073	\$2,164	\$2,213	\$2,271	\$2,471
Total Administrative Costs	\$1,654	\$1,755	\$1,811	\$1,859	\$1,858
Administration Salaries and Benefits	\$1,403	\$1,427	\$1,502	\$1,542	\$1,569
Total Operations and Maintenance of Plant	\$1,496	\$1,503	\$1,694	\$1,738	\$1,767
Operations and Maintenance-Salaries and Benefits	\$741	\$774	\$869	\$892	\$886
Board Contribution to Food Services	\$41	\$40	\$2	\$2	\$0
Total Extracurricular Costs	\$428	\$459	\$521	\$535	\$614
Total Equipment Costs	\$3	\$13	\$0	\$0	\$37
Legal Costs	\$64	\$104	\$68	\$69	\$84
Employee Benefits as a percentage of salaries*	22.35%	23.12%	23.21%	23.21%	22.98%

\*Does not include pension and social security paid by the State on-behalf of the district.  
\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Health and Dental Insurance Pooled with Other LEAs	0
	Property, Liability and Workers Comp. Insurance Pooled with other LEAs	0
Municipal/Public Works	Township of Verona Pays for Trash Removal	0
	Township of Verona Assists with Snow Removal and Landscaping	0
Purchasing	School Supplies Bid with other LEAs	0
Transportation Services, including Fuel	Sussex Regional Transportation Co-op	0

Estimated Tax Rates

Municipality	Category	Amount
Verona Borough	(A) General Fund School Levy	36,641,387
	(D) Total School Levy	40,418,677
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	2,389,819,546
	(H) Estimated Equalized Valuation (as of 10/01/21)	2,659,196,112
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.5332
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.6913
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.3779
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.5200

Employee Contract List for District

Name	Category	Measure
Charles Miller	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Curriculum
	Base Annual Salary Amount	\$156,347
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$7,118
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$13,750
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$650
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem Rate 1/260th of Salary at Max Payout of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Charles Miller	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Eltion Ballaj	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Manager of I.T.
	Base Annual Salary Amount	\$105,592
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Eltion Ballaj	Total Allowances Amount	\$6,998
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$11,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$650
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem Rate 1/260th of Salary at Max Payout of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Frank Mauriello	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director Special Services
	Base Annual Salary Amount	\$150,481
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Frank Mauriello	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$6,798
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$15,750
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$650
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem Rate 1/260th of Salary at Max Payout of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Frank Mauriello	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jorge Cruz	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$163,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$7,498
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$650
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem Rate 1/260th of Salary at Max Payout of \$15,000

Employee Contract List for District

Name	Category	Measure
Jorge Cruz	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joseph Higgins	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Facilities
	Base Annual Salary Amount	\$102,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12



Employee Contract List for District

Name	Category	Measure
Joseph Higgins	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$6,498
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$650
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem Rate 1/260th of Salary at Max Payout of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Lydia E. Furnari	Job Title	Superintendent
	Job Title II	Interim Superintendent
	Base Annual Salary Amount	\$112,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	11/09/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	155
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	8
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	None
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Lydia E. Furnari	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported