

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	5,562.0	5,475.0	5,537.0
On Roll Special Ed Full-Time	1,089.0	1,102.0	1,340.0
On Roll Special Ed Shared-Time	2.0	7.0	0.0
On Roll Subtotal	6,653.0	6,584.0	6,877.0
In Private School Placements	111.0	101.0	114.0
Sent to Other Districts Regular	1.0	0.0	6.0
Sent to Other Districts Special Ed	12.0	18.0	12.0
Received	4.0	3.0	3.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	141,491,179	143,613,547	147,706,335
	Total Tuition	10-1300	207,349	132,835	165,351
	Rents and Royalties	10-1910	9,558	50,000	50,000
	Unrestricted Miscellaneous Revenues	10-1XXX	723,891	135,000	143,249
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	10	90
	Interest Earned on Maintenance Reserve	10-1XXX	0	0	10
	Interest Earned on Capital Reserve Funds	10-1XXX	0	10	100
	Total Revenues from Local Sources		142,431,977	143,931,402	148,065,135
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	3,033,009	3,033,009	3,033,009
	Extraordinary Aid	10-3131	4,919,856	1,500,000	2,250,000
	Categorical Special Education Aid	10-3132	4,159,988	4,159,988	4,159,988
	Equalization Aid	10-3176	5,563,980	11,299,961	20,313,635
	Categorical Security Aid	10-3177	1,866,353	1,866,353	1,866,353
	Other State Aids	10-3XXX	211,410	50,000	50,000
	Total Revenues from State Sources		19,754,596	21,909,311	31,672,985
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	284,253	205,617	233,078
	Ffcra/SEMI and ARRA/SEMI Revenue	10-4210	24,690	0	0
	Total Revenues from Federal Sources		308,943	205,617	233,078
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,500,000	3,893,493
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	300,000	0
	Adjustment for Prior Year Encumbrances		0	1,040,911	0
	Actual Revenues (Over)/Under Expenditures		-7,073,521	0	0
General Fund Revenues	Total Operating Budget		155,421,995	168,887,241	183,864,691
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	128,841	166,000	150,000
	Other Revenue from Local Sources	20-1XXX	32,075	84,865	50,000
	Total Revenues from Local Sources	20-1XXX	160,916	250,865	200,000

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from State Sources	Sda Emergent Needs and Capital Maintenance In School Districts	20-3257	0	161,183	0
	Other Restricted Entitlements	20-32XX	739,224	900,839	680,714
	Total Revenues from State Sources		739,224	1,062,022	680,714
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	935,512	953,556	774,209
	Title II	20-4451-4455	203,057	233,843	151,737
	Title III	20-4491-4494	53,693	88,269	59,469
	Title IV	20-4471-4474	73,921	95,004	58,014
	Arp-Idea Preschool	20-4409	0	33,840	21,400
	Arp-Idea Basic	20-4419	0	397,742	233,000
	I.D.E.A. Part B (Handicapped)	20-4420-4429	1,783,762	2,208,835	1,563,081
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	656,055	609,005
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	44,729	44,729
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	44,729	44,729
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	45,000
	Vocational Education	20-4430	60,557	51,402	43,692
	Arp-ESSER	20-4540	0	6,887,719	3,988,553
	CARES Act Education Stabilization Fund	20-4530	715,351	214,384	0
	CARES-Digital Divide Grant	20-4531	62,263	0	0
	Coronavirus Relief Fund (CRF)	20-4532	516,709	0	0
	CRRSA Act-ESSER II	20-4534	0	3,064,702	4,000
	CRRSA Act-Learning Acceleration Grant	20-4535	0	196,677	128,460
	Other	20-4XXX	107,352	0	0
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	10,000
	Total Revenues from Federal Sources		4,512,177	15,261,486	7,779,078
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-4,421	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		5,407,896	16,574,373	8,659,792

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	5,348,967	5,348,224	5,086,669
	Total Revenues from Local Sources		5,348,967	5,348,224	5,086,669
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	733,057	731,126	809,099
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	4	0
	Total Local Repayment of Debt		6,082,024	6,079,354	5,895,768
Debt Service Fund Revenues	Total Repayment of Debt		6,082,024	6,079,354	5,895,768
All Fund Revenues	Total Revenues/Sources		166,911,915	191,540,968	198,420,251
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		166,911,915	191,540,968	198,420,251

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	47,911,816	49,558,042	52,028,863
	Special Education-Instruction	11-2XX-100-XXX	14,997,222	16,853,926	18,937,951
	Basic Skills/Remedial-Instruction	11-230-100-XXX	2,645,896	3,067,113	3,174,966
	Bilingual Education-Instruction	11-240-100-XXX	1,477,236	1,590,133	1,772,866
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	452,137	696,352	737,395
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,427,064	1,600,213	1,661,951
	Summer School	11-422-XXX-XXX	29,241	48,720	0
	Community Services Programs/Operations	11-800-330-XXX	40,751	0	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	10,128,045	10,692,979	12,160,100
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	253,021	254,068	255,777
	Undistributed Expenditures-Health Services	11-000-213-XXX	1,345,552	1,655,104	1,695,691
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	2,120,029	2,537,944	2,793,840
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	133,503	698,089	756,687
	Undistributed Expenditures-Guidance	11-000-218-XXX	3,460,968	3,310,828	3,473,630
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	4,074,358	4,447,842	4,767,487
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	2,223,947	2,367,882	2,424,688
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	1,313,408	1,366,662	1,351,975
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	100,680	262,968	360,683
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,947,138	2,158,497	2,219,805
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	5,874,854	6,023,666	6,326,054
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,773,164	1,832,086	1,880,605
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	1,597,969	1,598,908	1,577,143
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	13,957,309	13,825,956	14,308,037
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	8,678,631	12,961,842	15,409,396
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	25,770,268	27,725,116	30,429,951
	Total Undistributed Expenditures		84,752,844	93,720,437	102,191,549

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	0	10
	Interest Earned on Current Expense Emergency Res	10-607	0	10	90
General Fund Current Expenses	Total General Current Expense		153,734,207	167,134,946	180,505,641
Capital Outlay	Equipment	12-XXX-XXX-730	226,804	272,235	382,024
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,194,047	1,011,608	2,508,484
	Interest Deposit to Capital Reserve	10-604	0	10	100
	Total Capital Outlay		1,420,851	1,283,853	2,890,608
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	266,937	468,442	468,442
	General Fund Grand Total		155,421,995	168,887,241	183,864,691
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	32,075	84,865	50,000
	Student Activity Fund	20-475-XXX-XXX	124,420	166,000	150,000
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	85,359	87,269	74,179
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	6,276	8,958	7,614
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	167,582	225,385	191,578
	Nonpublic Nursing Services	20-XXX-XXX-XXX	146,370	163,184	138,706
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	61,068	51,908
	Nonpublic Security Aid	20-XXX-XXX-XXX	234,826	254,975	216,729
	Sda Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	161,183	0
	Other	20-XXX-XXX-XXX	98,811	100,000	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	739,224	1,062,022	680,714
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	935,512	953,556	774,209
	Title II	20-XXX-XXX-XXX	203,057	233,843	151,737
	Title III	20-XXX-XXX-XXX	53,693	88,269	59,469
	Title IV	20-XXX-XXX-XXX	73,921	95,004	58,014
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,783,762	2,208,835	1,563,081
	Vocational Education	20-XXX-XXX-XXX	60,557	51,402	43,692
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	397,742	233,000

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	33,840	21,400
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	715,351	214,384	0
	Other	20-XXX-XXX-XXX	107,352	0	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	62,263	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	516,709	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	3,064,702	4,000
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	196,677	128,460
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	10,000
	Arp ESSER Grant Program	20-487-xxx-xxx	0	6,887,719	3,988,553
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	656,055	609,005
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	44,729	44,729
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	44,729	44,729
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	45,000
	Total Federal Projects	20-XXX-XXX-XXX	4,512,177	15,261,486	7,779,078
Special Revenue Fund Expenses	Total Special Revenue Funds		5,407,896	16,574,373	8,659,792
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	6,082,024	6,079,354	5,895,768
	Total Debt Service Funds		6,082,024	6,079,354	5,895,768
All Fund Expenses	Total Expenditures/Appropriations		166,911,915	191,540,968	198,420,251
Expenses Net of Transfers	Total Expenditures Net of Transfers		166,911,915	191,540,968	198,420,251

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	6,307,502	11,222,836	9,722,836	6,285,221
	Repayment of Debt	4	4	0	0
Restricted for General Operating Budget	Capital Reserve	1,000,573	1,333,141	1,033,151	1,033,251
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	1,000,000	1,000,000	1,000,010
	Legal Reserve	0	455,878	455,878	0
	Unemployment Fund	302,687	402,794	502,794	502,794
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	664,404	664,429	599,439	599,529
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	275,515	279,936	279,936	279,936
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,833	\$21,238	\$21,630	\$21,884	\$22,356
Total Classroom Instruction	\$12,536	\$13,253	\$13,676	\$13,668	\$14,067
Classroom-Salaries and Benefits	\$12,068	\$12,841	\$13,225	\$13,223	\$13,525
Classroom-General Supplies and Textbooks	\$325	\$272	\$294	\$281	\$380
Classroom-Purchased Services	\$143	\$139	\$157	\$164	\$162
Total Support Services	\$2,785	\$2,947	\$3,016	\$3,182	\$3,247
Support Services-Salaries and Benefits	\$2,583	\$2,763	\$2,719	\$2,818	\$2,881
Total Administrative Costs	\$1,981	\$2,150	\$2,098	\$2,155	\$2,155
Administration Salaries and Benefits	\$1,720	\$1,845	\$1,783	\$1,813	\$1,834
Total Operations and Maintenance of Plant	\$2,095	\$2,454	\$2,338	\$2,385	\$2,383
Operations and Maintenance-Salaries and Benefits	\$1,145	\$1,222	\$1,245	\$1,272	\$1,286
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$356	\$357	\$415	\$418	\$423
Total Equipment Costs	\$18	\$36	\$36	\$42	\$56
Legal Costs	\$47	\$43	\$51	\$51	\$58
Employee Benefits as a percentage of salaries*	25.84%	26.60%	27.80%	27.14%	28.19%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Professional Staff Development	Morris Union Jointure Commission	0
Purchasing	Educational Data Services	0
	Educational Services Commission	0
	Hunterdon County Educational Services	0
	NJ State Contracts	0
	County of Union Cooperative Pricing System	0
	Somerset County Cooperative Pricing System	0
	Sussex County Regional Transportation Cooperative	0
Transportation Services, including Fuel	West Orange Township (Fuel, Rock Salt, Facility Usage, Emergency Shelter, Lining of Fields)	0
	Union County Educational Services Commission	0

Estimated Tax Rates

Municipality	Category	Amount
West Orange Town	(A) General Fund School Levy	145,659,941
	(D) Total School Levy	150,877,388
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	5,561,255,741
	(H) Estimated Equalized Valuation (as of 10/01/21)	6,637,668,695
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	2.6192
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	2.7130
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	2.1944
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	2.2730

Employee Contract List for District

Name	Category	Measure
Ana Maria Flores	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$130,744
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	Holiday & Emergency
	Total Allowances Amount	\$2,091
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,071
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Statute
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Ana Maria Flores	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Elia Kerekgyarto	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation
	Base Annual Salary Amount	\$90,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	Holiday & Emergency

Employee Contract List for District

Name	Category	Measure
Elia Kerekgyarto	Total Allowances Amount	\$1,020
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,250
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Statute
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Elizabeth Hughes	Job Title	Executive Assistant
	Job Title II	Superintendent
	Base Annual Salary Amount	\$97,151
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Elizabeth Hughes	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	Holiday & Emergency
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,501
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Statute
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Elizabeth Hughes	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Elizabeth Papa	Job Title	Executive Assistant
	Job Title II	Asst. Superintendent
	Base Annual Salary Amount	\$84,810
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	Holiday & Emergency
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$6,402
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,834
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Statute

Employee Contract List for District

Name	Category	Measure
Elizabeth Papa	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Eveny de Mendez	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$190,999
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Eveny de Mendez	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holiday
	Total Allowances Amount	\$13,031
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$36,304
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Statute
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Filipe Santiago	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology
	Base Annual Salary Amount	\$168,759
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	Holiday & Emergency
	Total Allowances Amount	\$3,260
	Total Bonuses Amount	\$10,679
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,766
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Statute
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Filipe Santiago	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Scott Cascone	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$194,438
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holiday

Employee Contract List for District

Name	Category	Measure
John Scott Cascone	Total Allowances Amount	\$10,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,722
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Statute
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joseph Vespignani	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Human Resources
	Base Annual Salary Amount	\$173,040
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Joseph Vespignani	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holiday
	Total Allowances Amount	\$6,576
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,141
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Statute
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Joseph Vespignani	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kathleen Bissett	Job Title	Executive Assistant
	Job Title II	Business Administrator
	Base Annual Salary Amount	\$112,394
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	Holiday & Emergency
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$6,402
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,113
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Statute

Employee Contract List for District

Name	Category	Measure
Kathleen Bissett	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kristin Gogerty-Fitzgerald	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Student Support Services
	Base Annual Salary Amount	\$159,528
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Kristin Gogerty-Fitzgerald	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holiday
	Total Allowances Amount	\$1,800
	Total Bonuses Amount	\$7,829
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,615
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Statute
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Cimmino	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Building & Grounds
	Base Annual Salary Amount	\$131,950
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holiday
	Total Allowances Amount	\$700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,191
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Cimmino	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nicholas Munoz	Job Title	Assistant Director
	Job Title II	Buildings & Grounds
	Base Annual Salary Amount	\$86,275
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holiday

Employee Contract List for District

Name	Category	Measure
Nicholas Munoz	Total Allowances Amount	\$375
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,163
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Tonya Flowers	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$167,475
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Tonya Flowers	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holiday
	Total Allowances Amount	\$4,890
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,799
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Tonya Flowers	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported