

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	1,218.0	1,201.0	1,185.0
On Roll Special Ed Full-Time	88.0	96.0	63.0
On Roll Subtotal	1,306.0	1,297.0	1,248.0
In Private School Placements	4.0	3.0	4.0
Sent to Other Districts Regular	2.0	2.0	3.0
Sent to Other Districts Special Ed	2.0	3.0	1.0
Received	22.0	27.0	1.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	13,347,274	13,614,219	13,886,503
	Total Tuition	10-1300	100,702	50,000	50,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	37,500	50,000	0
	Unrestricted Miscellaneous Revenues	10-1XXX	100,181	49,941	50,000
	Interest Earned on Maintenance Reserve	10-1XXX	432	8	8
	Interest Earned on Capital Reserve Funds	10-1XXX	4	2	2
	Other Restricted Miscellaneous Revenues	10-1XXX	280	0	0
	Total Revenues from Local Sources			13,586,373	13,764,170
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	153,456	153,456	153,456
	Extraordinary Aid	10-3131	75,891	30,000	60,000
	Categorical Special Education Aid	10-3132	800,303	800,303	800,303
	Equalization Aid	10-3176	4,755,590	4,475,181	4,370,012
	Categorical Security Aid	10-3177	107,201	107,201	107,201
	Other State Aids	10-3XXX	28,710	0	0
	Total Revenues from State Sources			5,921,151	5,566,141
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	750,000	890,000
	Adjustment for Prior Year Encumbrances		0	878,078	0
	Actual Revenues (Over)/Under Expenditures		-661,879	0	0
General Fund Revenues	Total Operating Budget		18,845,645	20,958,389	20,367,485
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	28,853	50,000	50,000
	Total Revenues from Local Sources	20-1XXX	28,853	50,000	50,000
Special Revenue Fund Revenues from State Sources	Sda Emergent Needs and Capital Maintenance In School Districts	20-3257	0	30,316	0
	Other Restricted Entitlements	20-32XX	68,243	99,097	70,435
	Total Revenues from State Sources		68,243	129,413	70,435
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	34,637	50,106	37,579
	Title II	20-4451-4455	17,214	21,189	15,891
	Title III	20-4491-4494	898	0	0
	Title IV	20-4471-4474	14,345	10,000	7,500
	Arp-Idea Basic	20-4419	0	69,976	0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	I.D.E.A. Part B (Handicapped)	20-4420-4429	352,493	332,072	282,260
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	114,051	0
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	0
	Arp-ESSER	20-4540	0	435,232	0
	CARES Act Education Stabilization Fund	20-4530	53,566	0	0
	Coronavirus Relief Fund (CRF)	20-4532	56,391	0	0
	CRRSA Act-ESSER II	20-4534	156,798	193,657	0
	CRRSA Act-Learning Acceleration Grant	20-4535	0	25,000	0
	Other	20-4XXX	4,002	0	0
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
	Total Revenues from Federal Sources			690,344	1,421,283
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-206	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		787,234	1,600,696	463,665
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	0	0	96,000
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	615,185	612,546	513,338
	Total Revenues from Local Sources		615,185	612,546	513,338
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	418,464	417,104	415,312
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,033,649	1,029,650	1,024,650
	Actual Revenues (Over)/Under Expenditures		1	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,033,650	1,029,650	1,024,650
All Fund Revenues	Total Revenues/Sources		20,666,529	23,588,735	21,855,800
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		20,666,529	23,588,735	21,855,800

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	6,366,852	7,182,157	6,825,281
	Special Education-Instruction	11-2XX-100-XXX	1,676,644	1,742,062	1,855,717
	Basic Skills/Remedial-Instruction	11-230-100-XXX	859,972	885,346	828,170
	Bilingual Education-Instruction	11-240-100-XXX	0	150	150
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	72,706	86,000	87,500
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	60,714	152,664	167,632
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	14,400	15,000	15,300
	Undistributed Expenditures-Health Services	11-000-213-XXX	226,602	219,391	216,915
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	559,303	628,694	714,012
	Undistributed Expenditures-Guidance	11-000-218-XXX	250,249	262,225	234,975
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	311,352	372,283	387,962
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	264,597	275,166	280,606
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	16,490	38,663	27,525
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	10,725	72,000	38,060
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	409,175	443,813	395,619
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	594,974	826,136	670,142
	Undistributed Expenditures-Central Services	11-000-251-XXX	345,440	362,465	364,921
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	383,499	401,000	345,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,010,558	2,214,203	1,929,869
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,022,696	1,261,220	1,315,316
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,910,147	3,323,480	3,609,274
	Total Undistributed Expenditures			9,390,921	10,868,403
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	8	8
General Fund Current Expenses	Total General Current Expense		18,367,095	20,764,126	20,309,954
Capital Outlay	Equipment	12-XXX-XXX-730	420,054	95,220	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	34,972	34,972	34,972
	Interest Deposit to Capital Reserve	10-604	0	2	2
	Total Capital Outlay		455,026	130,194	34,974

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	23,524	64,069	22,557
	General Fund Grand Total		18,845,645	20,958,389	20,367,485
Special Revenue Fund Expenses for Grants and Entitlements	Student Activity Fund	20-475-XXX-XXX	28,647	50,000	50,000
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	5,550	5,522	4,141
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	9,572	13,236	9,389
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	22,912	44,646	30,136
	Nonpublic Nursing Services	20-XXX-XXX-XXX	9,384	10,304	7,728
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	3,864	2,898
	Nonpublic Security Aid	20-XXX-XXX-XXX	20,825	21,525	16,143
	Sda Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	30,316	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	68,243	129,413	70,435
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	34,637	50,106	37,579
	Title II	20-XXX-XXX-XXX	17,214	21,189	15,891
	Title III	20-XXX-XXX-XXX	898	0	0
	Title IV	20-XXX-XXX-XXX	14,345	10,000	7,500
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	352,493	332,072	282,260
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	69,976	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	53,566	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	56,391	0	0
	Nonpublic Technology Funds Under CRF	20-482-xxx-xxx	4,002	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	156,798	193,657	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	25,000	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	Arp ESSER Grant Program	20-487-xxx-xxx	0	435,232	0
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	114,051	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
	Total Federal Projects	20-XXX-XXX-XXX	690,344	1,421,283	343,230
Special Revenue Fund Expenses	Total Special Revenue Funds		787,234	1,600,696	463,665
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,033,650	1,029,650	1,024,650
	Total Debt Service Funds		1,033,650	1,029,650	1,024,650
All Fund Expenses	Total Expenditures/Appropriations		20,666,529	23,588,735	21,855,800
Expenses Net of Transfers	Total Expenditures Net of Transfers		20,666,529	23,588,735	21,855,800

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	501,491	898,649	808,427	383,860
	Repayment of Debt	1	0	0	0
Restricted for General Operating Budget	Capital Reserve	6,641	6,645	6,647	6,649
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	774,292	919,012	919,020	919,028
	Legal Reserve	1,311,818	1,125,211	465,433	0
	Unemployment Fund	119,645	119,925	119,925	119,925
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	68,924	69,130	69,130	69,130
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,246	\$13,258	\$14,422	\$14,942	\$15,086
Total Classroom Instruction	\$7,796	\$8,388	\$9,204	\$9,356	\$9,621
Classroom-Salaries and Benefits	\$7,295	\$8,041	\$8,738	\$8,591	\$9,147
Classroom-General Supplies and Textbooks	\$470	\$301	\$402	\$695	\$409
Classroom-Purchased Services	\$31	\$46	\$65	\$70	\$64
Total Support Services	\$1,362	\$1,519	\$1,806	\$1,745	\$1,861
Support Services-Salaries and Benefits	\$1,130	\$1,343	\$1,458	\$1,456	\$1,546
Total Administrative Costs	\$1,304	\$1,546	\$1,599	\$1,818	\$1,704
Administration Salaries and Benefits	\$1,024	\$1,161	\$1,243	\$1,244	\$1,333
Total Operations and Maintenance of Plant	\$1,669	\$1,677	\$1,654	\$1,872	\$1,728
Operations and Maintenance-Salaries and Benefits	\$661	\$721	\$821	\$811	\$860
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$0	\$0	\$0	\$0	\$0
Total Equipment Costs	\$193	\$322	\$0	\$74	\$0
Legal Costs	\$46	\$91	\$58	\$89	\$60
Employee Benefits as a percentage of salaries*	21.32%	22.98%	25.52%	24.93%	26.76%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Liability and Workman's Compensation Insurance is purchased through the ERIC South Consortium with 41 other school districts.	0
	Health Benefits are purchased through the School Health Insurance Fund (SHIF) with 100 other school districts.	0
Municipal/Public Works	The Township of Harrison provides trash removal services for the Harrison Township School District through a Shared Services Agreement with Logan Township.	0
	The Harrison Township School District and the Township of Harrison have entered into a Shared Services Agreement for School Resource Officers.	0
	The Harrison Township School District and the Township of Harrison have entered into a Shared Services Agreement for the purchase of salt.	0
Purchasing	Utilities - The Harrison Township School District is a member of ACES (Alliance for Competitive Energy Savings) with over 300 other school districts for electric services.	0
	Utilities - The Harrison Township School District is a member of the South Jersey Power Cooperative with over 200 other school districts for the purchase of natural gas.	0
Transportation Services, including Fuel	The Harrison Township School District and the Clearview Regional School District join together to purchase low-priced diesel gasoline for their bus fleets	0
	The Harrison Township School District and the Township of Harrison join together to purchase low-priced unleaded gasoline for their vehicle fleets	0
	The Kingsway Regional School District provides bus maintenance services for the Harrison Township School District.	0

Estimated Tax Rates

Municipality	Category	Amount
Harrison	(A) General Fund School Levy	13,886,503
	(D) Total School Levy	14,399,841
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	1,538,930,700
	(H) Estimated Equalized Valuation (as of 10/01/21)	1,726,219,446
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.9023
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.9357
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.8044
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.8342

Employee Contract List for District

Name	Category	Measure
Dr. Margaret Peretti	Job Title	Superintendent
	Job Title II	N/A
	Base Annual Salary Amount	\$153,964
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	246
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,482
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,766
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum 30 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused Personal days convert to sick time
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Margaret Peretti	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lisa Heenan	Job Title	Other
	Job Title II	Chief Academic Officer
	Base Annual Salary Amount	\$130,529
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	246
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Lisa Heenan	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,062
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible - Need 10 years minimum service
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum 30 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days convert to sick time
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Milt Ney	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings and Grounds
	Base Annual Salary Amount	\$95,811
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Milt Ney	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	246
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,736
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,056
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible - Need 10 years minimum service
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 30 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days convert to sick time
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Milt Ney	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robert E Scharle	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$137,516
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	246
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,913
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,868
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon retirement	

Employee Contract List for District

Name	Category	Measure
Robert E Scharle	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum 30 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days convert to sick time
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Shawn Shenk	Job Title	Information Technology
	Job Title II	N/A
	Base Annual Salary Amount	\$103,860
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	246
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14

Employee Contract List for District

Name	Category	Measure
Shawn Shenk	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,482
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,046
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$75 per day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 30 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days convert to sick time
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported