

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	4,653.0	4,724.0	4,717.0
On Roll Special Ed Full-Time	917.0	912.0	1,083.0
On Roll Subtotal	5,570.0	5,636.0	5,800.0
In Private School Placements	40.0	42.0	57.0
Sent to Other Districts Regular	10.0	8.0	7.0
Sent to Other Districts Special Ed	38.0	32.0	37.0
Received	20.0	21.0	20.0
In State Facilities	2.0	3.0	3.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	52,112,368	52,633,492	52,633,492
	Total Tuition	10-1300	385,914	490,239	489,018
	Transportation Fees from Other Local Education Authorities	10-1420-1440	0	33,815	62,555
	Unrestricted Miscellaneous Revenues	10-1XXX	342,147	201,430	185,000
	Interest Earned on Maintenance Reserve	10-1XXX	5	15	15
	Interest Earned on Capital Reserve Funds	10-1XXX	254	100	100
	Other Restricted Miscellaneous Revenues	10-1XXX	443	0	0
	Total Revenues from Local Sources			52,841,131	53,359,091
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	2,064,093	2,064,093	2,064,093
	Extraordinary Aid	10-3131	734,576	198,450	198,450
	Categorical Special Education Aid	10-3132	3,586,669	3,586,669	3,586,669
	Equalization Aid	10-3176	33,642,178	37,781,647	42,595,531
	Categorical Security Aid	10-3177	1,005,014	1,005,014	1,005,014
	Other State Aids	10-3XXX	81,958	0	0
	Total Revenues from State Sources			41,114,488	44,635,873
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	285,244	165,421	172,102
	Ffcra/SEMI and ARRA/SEMI Revenue	10-4210	23,297	0	0
	Total Revenues from Federal Sources			308,541	165,421
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	6,526,606	6,678,915
	Withdrawal from Unemployment Fund Balance	10-320	0	0	84,750
	Other Financing Sources	10-5XXX	30,461	60,000	0
	Adjustment for Prior Year Encumbrances		0	454,658	0
	Actual Revenues (Over)/Under Expenditures			-1,180,678	0
General Fund Revenues	Total Operating Budget		93,113,943	105,201,649	109,755,704
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	625,799	527,797	626,000
	Scholarship Fund Revenue	20-1770	29,837	1,553	30,000
	Other Revenue from Local Sources	20-1XXX	3,500	313,162	299,411
	Total Revenues from Local Sources	20-1XXX	659,136	842,512	955,411

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	0	0	2,736,603
	Other Restricted Entitlements	20-32XX	453,191	441,370	461,900
	Total Revenues from State Sources		453,191	441,370	3,198,503
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	591,966	503,539	518,434
	Title II	20-4451-4455	177,418	107,545	107,741
	Title III	20-4491-4494	11,342	15,051	13,924
	Title IV	20-4471-4474	29,620	39,760	39,427
	Arp-Idea Preschool	20-4409	0	24,082	988
	Arp-Idea Basic	20-4419	0	282,778	154,432
	I.D.E.A. Part B (Handicapped)	20-4420-4429	1,507,852	1,295,596	1,245,639
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	499,104	383,904
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	40,000
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	40,000
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	45,000
	Vocational Education	20-4430	32,459	27,590	23,977
	Arp-ESSER	20-4540	0	4,681,199	4,210,309
	CARES Act Education Stabilization Fund	20-4530	268,079	334,788	17,977
	Coronavirus Relief Fund (CRF)	20-4532	381,619	0	0
	CRRSA Act-ESSER II	20-4534	800,718	1,622,241	647,470
	CRRSA Act-Learning Acceleration Grant	20-4535	0	133,670	60,010
	Other	20-4XXX	18,018	0	0
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
	Arp Homeless Children and Youth I Grant	20-4545	0	50,929	50,929
Total Revenues from Federal Sources			3,819,091	9,787,872	7,600,161

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	175,617
	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		119,064	25,118	119,000
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		8,363	-303	8,000
Special Revenue Fund Revenues	Total Grants and Entitlements		5,058,845	11,096,569	12,056,692
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	3,692,118	3,721,261	2,497,238
	Total Revenues from Local Sources		3,692,118	3,721,261	2,497,238
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	1,012,363	1,033,920	1,040,861
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		4,704,481	4,755,181	3,538,099
Debt Service Fund Revenues	Total Repayment of Debt		4,704,481	4,755,181	3,538,099
All Fund Revenues	Total Revenues/Sources		102,877,269	121,053,399	125,350,495
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	175,617
	Total Revenues/Sources Net of Transfers		102,877,269	121,053,399	125,174,878

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	25,376,353	26,535,911	26,092,488
	Special Education-Instruction	11-2XX-100-XXX	9,139,015	9,743,282	9,879,431
	Basic Skills/Remedial-Instruction	11-230-100-XXX	1,680,843	1,812,917	1,873,069
	Bilingual Education-Instruction	11-240-100-XXX	267,306	359,797	299,152
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	333,013	494,386	503,357
	School-Sponsored Athletics-Instruction	11-402-100-XXX	761,000	837,063	807,605
	Summer School	11-422-XXX-XXX	58,023	51,616	76,526
	Instructional Alternative Ed Program	11-423-XXX-XXX	14,780	20,890	66,540
	Other Instructional Programs-Instruction	11-4XX-100-XXX	46,400	45,000	45,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	4,871,147	5,898,268	6,428,305
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	32,981	32,547	33,592
	Undistributed Expenditures-Health Services	11-000-213-XXX	903,827	1,469,221	1,613,372
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,217,803	1,285,793	1,321,026
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,809,348	1,950,302	2,104,559
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,951,498	2,424,302	2,485,811
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,263,991	1,526,187	1,960,127
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	1,692,519	1,799,758	1,774,469
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	1,152,193	1,100,420	1,123,220
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,863,117	2,086,562	2,146,795
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	3,492,691	3,913,660	3,937,394
	Undistributed Expenditures-Central Services	11-000-251-XXX	831,309	852,209	897,845
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	597,298	649,026	661,533
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	8,030,128	10,610,725	10,252,820
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	7,457,129	9,083,087	10,811,067
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	14,048,235	16,042,752	16,859,389
	Total Undistributed Expenditures			51,215,214	60,724,819
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	5	15	15
General Fund Current Expenses	Total General Current Expense		88,891,952	100,625,696	104,054,507

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	658,842	202,652	1,151,004
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,285,940	4,208,037	3,818,694
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	2,195,000	0	0
	Increase In Capital Reserve	10-604	0	0	600,000
	Interest Deposit to Capital Reserve	10-604	254	100	100
	Total Capital Outlay			4,140,036	4,410,789
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	81,955	165,164	131,399
	General Fund Grand Total		93,113,943	105,201,649	109,755,704
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	3,500	313,162	299,411
	Student Activity Fund	20-475-XXX-XXX	744,863	552,915	745,000
	Scholarship Fund	20-476-XXX-XXX	38,200	1,250	38,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	0	0	1,121,947
	Support Services	20-218-200-XXX	0	0	1,503,401
	Facility Acquisition and Construction Services	20-218-400-XXX	0	0	286,872
	Total Preschool Education Aid	20-218-XXX-XXX	0	0	2,912,220
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	25,403	21,706	20,305
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	142,609	166,070	165,243
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	169,393	155,176	165,051
	Nonpublic Nursing Services	20-XXX-XXX-XXX	42,636	36,241	37,890
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	0	14,209
	Nonpublic Security Aid	20-XXX-XXX-XXX	73,150	62,177	59,202
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	453,191	441,370	3,374,120
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	591,966	503,539	518,434
	Title II	20-XXX-XXX-XXX	177,418	107,545	107,741
	Title III	20-XXX-XXX-XXX	11,342	15,051	13,924
	Title IV	20-XXX-XXX-XXX	29,620	39,760	39,427
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,507,852	1,295,596	1,245,639

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed	
Special Revenue Fund Expenses for Federal Projects	Vocational Education	20-XXX-XXX-XXX	32,459	27,590	23,977	
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	282,778	154,432	
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	24,082	988	
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	268,079	334,788	17,977	
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	381,619	0	0	
	Nonpublic Technology Funds Under CRF	20-482-xxx-xxx	18,018	0	0	
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	800,718	1,622,241	647,470	
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	133,670	60,010	
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0	
	Arp ESSER Grant Program	20-487-xxx-xxx	0	4,681,199	4,210,309	
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	499,104	383,904	
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	40,000	
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	40,000	
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	45,000	
	Arp Homeless Children and Youth I	20-495-xxx-xxx	0	50,929	50,929	
	Total Federal Projects	20-XXX-XXX-XXX		3,819,091	9,787,872	7,600,161
	Special Revenue Fund Expenses	Total Special Revenue Funds		5,058,845	11,096,569	12,056,692
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	4,704,481	4,755,181	3,538,099	
	Total Debt Service Funds		4,704,481	4,755,181	3,538,099	
All Fund Expenses	Total Expenditures/Appropriations		102,877,269	121,053,399	125,350,495	
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	0	175,617	
	Total Expenditures Net of Transfers		102,877,269	121,053,399	125,174,878	

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	2,162,702	4,865,928	2,865,928	2,865,928
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	6,052,410	4,388,125	5,888,225	6,488,325
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	50,003	100,007	100,022	100,037
	Legal Reserve	12,053,212	12,705,521	6,678,915	0
	Unemployment Fund	403,588	400,406	400,701	397,524
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	678,531	559,467	534,349	415,349
	Scholarship Fund	119,547	111,184	111,487	103,487
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,402	\$13,754	\$14,722	\$15,206	\$15,275
Total Classroom Instruction	\$7,518	\$8,375	\$8,571	\$8,847	\$8,850
Classroom-Salaries and Benefits	\$7,130	\$7,932	\$8,100	\$8,345	\$8,370
Classroom-General Supplies and Textbooks	\$123	\$144	\$139	\$169	\$187
Classroom-Purchased Services	\$264	\$299	\$331	\$334	\$292
Total Support Services	\$1,954	\$2,208	\$2,537	\$2,536	\$2,726
Support Services-Salaries and Benefits	\$1,656	\$1,789	\$1,941	\$1,987	\$2,088
Total Administrative Costs	\$1,387	\$1,459	\$1,488	\$1,614	\$1,614
Administration Salaries and Benefits	\$1,084	\$1,139	\$1,161	\$1,249	\$1,250
Total Operations and Maintenance of Plant	\$1,303	\$1,459	\$1,840	\$1,910	\$1,797
Operations and Maintenance-Salaries and Benefits	\$62	\$65	\$89	\$100	\$104
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$223	\$233	\$269	\$280	\$271
Total Equipment Costs	\$71	\$119	\$21	\$36	\$248
Legal Costs	\$55	\$61	\$57	\$59	\$57
Employee Benefits as a percentage of salaries*	29.54%	29.24%	31.38%	31.38%	32.98%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	TESTED OUR DRINKING WATER WITH MUA ENVIRONMENTAL COMPANY	0
	MONROE PARKS DEPARTMENT SHARING EQUIPMENT	0
	PATCHED POTHOLES ON SCHOOL ROADWAYS	0
	TRASH COLLECTED AND RECYCLING	0
	VARIOUS PROJECTS WITH PUBLIC WORKS AND MONROE PARKS AND RECS (EXAMPLE - FIREWORKS)	0
	SOLAR PROJECT WITH MUA AND MUNICIPALITY	0
	ENERGY AUDIT WITH MUA AND MUNICIPALITY	0
	GASOLINE FOR DISTRICT VEHICLES AND GROUNDS EQUIPMENT	0
Others	ACES ELECTRICAL CONSORTIUM	0
	U.S. CITIES PURCHASING CONSORTIUM	0
	JOINT PURCHASING W/MIDDLESEX REGIONAL FOR COMMUNICATIONS (ACT-ALLIANCE FOR TCOM)	0
	SRO AT THE HIGH; 3 SLEO II'S SHARED WITH THE TOWNSHIP	0
Purchasing	ED DATA PURCHASING FOR CONSTRUCTION, CONTRACTOR, AND I.T. SERVICES	0
	JOINT PURCHASING W/MIDDLESEX REGIONAL FOR DISTRICT SUPPLIES AND SERVICES	0
	JOINT PURCHASING W/MIDDLESEX REGIONAL FOR ATHLETIC FIELD MATERIALS AND SERVICES	0
	JOINT PURCHASING W/MIDDLESEX REGIONAL FOR COMMUNICATIONS (ACT-ALLIANCE FOR TCOM)	0
Transportation Services, including Fuel	TRANSPORTATION JOINT AGREEMENTS - BLACK HORE PIKE REGIONAL, WASHINGTON TOWNSHIP, DELSEA REGIONAL, WINSLOW TOWNSHIP, GCSSSD, ACSSSD AND UCSSSD	0

Estimated Tax Rates

Municipality	Category	Amount
Monroe Township	(A) General Fund School Levy	52,633,492
	(D) Total School Levy	55,742,741
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	2,753,359,000
	(H) Estimated Equalized Valuation (as of 10/01/21)	3,063,713,141
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.9116
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	2.0245
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.7180
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.8195

Employee Contract List for District

Name	Category	Measure
DAVID FEDERICI	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$92,974
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,585
	Contractual Post-Employment Benefit Description of Payout of Sick days	Daily rate x 30% x accum sick & personal days as of 1/1/22
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Daily rate x accum vac days (max 10 days) as of 1/1/22
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
DAVID FEDERICI	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
DONNA WENDT	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$80,397
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
DONNA WENDT	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,595
	Contractual Post-Employment Benefit Description of Payout of Sick days	Daily rate x 35% x total accum sick & personal days as of 1/1/22
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Daily rate x accum vac days (max 15 days) as of 1/1/22
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
JO ANN MATIENKO	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$87,483
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
JO ANN MATIENKO	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	16
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,294
	Contractual Post-Employment Benefit Description of Payout of Sick days	Daily rate x 35% x total accum sick & personal days as of 1/1/22
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Daily rate x accum vac days (max 15 days) as of 1/1/22
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
JO ANN MATIENKO	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
JOHN ROMALINO	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$108,522
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$9,774
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$37,350	
Contractual Post-Employment Benefit Description of Payout of Sick days	Daily rate x 30% x accum sick and personal days as of 1/1/22	

Employee Contract List for District

Name	Category	Measure
JOHN ROMALINO	Contractual Post-Employment Benefit Description of Payout of Vacation days	Daily rate x accum vac days (max 10) as of 1/1/22
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
JOSEPH BILOTTI	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	FACILITIES MANAGER
	Base Annual Salary Amount	\$110,725
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	10
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
JOSEPH BILOTTI	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$749
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,527
	Contractual Post-Employment Benefit Description of Payout of Sick days	Daily rate x 33% x accum sick & personal days as of 1/1/22
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Daily rate x accum vac days (max 15) as of 1/1/22
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
LISA SCHULZ	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$153,676
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,290
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,003
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
LISA SCHULZ	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
MICHAEL SPANO	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	TECHNOLOGY MANAGER
	Base Annual Salary Amount	\$81,370
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	5
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0	
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
MICHAEL SPANO	Total Allowances Amount	\$1,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$749
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,195
	Contractual Post-Employment Benefit Description of Payout of Sick days	Daily rate x 33% x total accum sick & personal days as of 1/1/22
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Daily rate x accum vac days (max 15 days) as of 1/1/22
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
NATHANIEL FIELDS	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$78,047
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
NATHANIEL FIELDS	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,415
	Contractual Post-Employment Benefit Description of Payout of Sick days	Daily rate x 30% total accum sick & personal days as of 1/1/22
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Daily rate x accum vac days (10 days max/contract)
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
NATHANIEL FIELDS	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
RUTH DIPIETROPOLO	Job Title	Assistant Superintendent
	Job Title II	ASSISTANT SUPT
	Base Annual Salary Amount	\$164,172
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,540
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$749
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$33,311	
Contractual Post-Employment Benefit Description of Payout of Sick days	maximum per contract	

Employee Contract List for District

Name	Category	Measure
RUTH DIPIETROPOLO	Contractual Post-Employment Benefit Description of Payout of Vacation days	Daily rate x total vac days as of 1/1/22
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
SUSAN FICKE	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$168,300
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/15/20
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
SUSAN FICKE	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$25,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,711
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,113
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Daily rate x accum vac days as of 1/1/22
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported