

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	2,334.0	2,339.0	2,401.0
On Roll Regular Shared-Time	1.0		0.0
On Roll Special Ed Full-Time	546.0	539.0	535.0
On Roll Subtotal	2,881.0	2,878.0	2,936.0
In Private School Placements	29.0	29.0	35.0
Sent to Other Districts Regular	1.0	0.0	0.0
Sent to Other Districts Special Ed	26.0	24.0	28.0
Received	18.0	18.0	0.0

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	34,687,347	35,207,657	35,911,810
	Total Tuition	10-1300	98,389	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	307,520	543,294	512,558
	Interest Earned on Capital Reserve Funds	10-1XXX	43	100	100
	Other Restricted Miscellaneous Revenues	10-1XXX	131,720	0	0
	Total Revenues from Local Sources		35,225,019	35,751,051	36,424,468
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,034,656	1,034,656	1,034,656
	Extraordinary Aid	10-3131	856,073	531,847	771,287
	Categorical Special Education Aid	10-3132	1,706,085	1,845,918	2,000,885
	Equalization Aid	10-3176	10,309,311	11,043,408	11,043,408
	Categorical Security Aid	10-3177	293,580	293,580	293,580
	Other State Aids	10-3XXX	35,230	0	0
	Total Revenues from State Sources		14,234,935	14,749,409	15,143,816
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	76,241	91,202	90,439
	Ffcra/SEMI and ARRA/SEMI Revenue	10-4210	9,142	0	0
	Total Revenues from Federal Sources		85,383	91,202	90,439
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,467,720	2,506,982
	Withdrawal from Capital Reserve for Local Share	10-307	0	0	1,000,000
	Transfers from Other Funds	10-5200	97,726	0	0
	Adjustment for Prior Year Encumbrances		0	328,100	0
	Actual Revenues (Over)/Under Expenditures		-2,755,384	0	0
General Fund Revenues	Total Operating Budget		46,887,679	52,387,482	55,165,705
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	436,936	0	0
	Scholarship Fund Revenue	20-1770	56,970	0	0
	Total Revenues from Local Sources	20-1XXX	493,906	0	0

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	4,273	66,275	452,913
	Preschool Education Aid	20-3218	2,085,600	2,041,270	2,080,386
	Other Restricted Entitlements	20-32XX	5,116	0	0
	Total Revenues from State Sources		2,094,989	2,107,545	2,533,299
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	375,198	319,271	265,973
	Title III	20-4491-4494	3,528	0	2,500
	Arp-Idea Preschool	20-4409	0	5,000	6,910
	Arp-Idea Basic	20-4419	0	125,000	14,905
	I.D.E.A. Part B (Handicapped)	20-4420-4429	798,046	753,330	725,000
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	0	253,439
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	0	40,000
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	0	40,000
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	0	88,501
	Arp-ESSER	20-4540	0	0	1,991,351
	CARES Act Education Stabilization Fund	20-4530	31,732	0	0
	Coronavirus Relief Fund (CRF)	20-4532	176,281	0	0
	CRRSA Act-ESSER II	20-4534	0	880,000	6,055
	CRRSA Act-Learning Acceleration Grant	20-4535	0	40,000	16,863
	CRRSA Act-Mental Health Grant	20-4536	0	40,000	5,000
	Arp Homeless Children and Youth I Grant	20-4545	0	0	20,582
	Total Revenues from Federal Sources		1,384,785	2,162,601	3,477,079
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-36,273	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		21,011	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		3,958,418	4,270,146	6,010,378
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	812,918	660,256	840,485
	Total Revenues from Local Sources		812,918	660,256	840,485
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	126,268	128,026	130,390

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	164,993	0
	Total Local Repayment of Debt		939,186	953,275	970,875
	Actual Revenues (Over)/Under Expenditures		989	0	0
Debt Service Fund Revenues	Total Repayment of Debt		940,175	953,275	970,875
All Fund Revenues	Total Revenues/Sources		51,786,272	57,610,903	62,146,958
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		51,786,272	57,610,903	62,146,958

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	15,797,573	15,971,575	16,324,976
	Special Education-Instruction	11-2XX-100-XXX	4,419,777	5,017,599	5,480,511
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	211,869	261,240	273,320
	School-Sponsored Athletics-Instruction	11-402-100-XXX	668,435	737,713	745,585
	Community Services Programs/Operations	11-800-330-XXX	169,187	293,118	313,941
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,793,015	3,342,425	3,462,018
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	124,021	125,177	126,897
	Undistributed Expenditures-Health Services	11-000-213-XXX	450,844	521,289	537,136
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	656,812	710,741	731,988
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	1,425,543	1,904,516	2,213,198
	Undistributed Expenditures-Guidance	11-000-218-XXX	944,799	972,766	1,063,509
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	991,087	1,002,585	1,017,020
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	524,810	551,456	572,840
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	31,871	93,710	104,208
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	67,569	240,909	116,745
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	853,340	860,311	868,865
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,854,942	1,942,047	1,968,753
	Undistributed Expenditures-Central Services	11-000-251-XXX	462,653	607,020	588,772
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	374,421	583,862	587,044
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,635,429	4,743,503	4,758,168
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,111,063	3,757,498	3,192,639
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,855,105	7,307,988	7,967,507
	Total Undistributed Expenditures		24,157,324	29,267,803	29,877,307
General Fund Current Expenses	Total General Current Expense		45,424,165	51,549,048	53,015,640
Capital Outlay	Equipment	12-XXX-XXX-730	140,346	186,016	124,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	261,002	590,318	1,963,965
	Increase In Capital Reserve	10-604	1,000,000	0	0
	Interest Deposit to Capital Reserve	10-604	43	100	100
	Total Capital Outlay		1,401,391	776,434	2,088,065

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	62,123	62,000	62,000
	General Fund Grand Total		46,887,679	52,387,482	55,165,705
Special Revenue Fund Expenses for Grants and Entitlements	Student Activity Fund	20-475-XXX-XXX	400,663	0	0
	Scholarship Fund	20-476-XXX-XXX	77,981	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	1,144,645	1,096,774	1,378,064
	Support Services	20-218-200-XXX	939,669	1,000,771	944,233
	Facility Acquisition and Construction Services	20-218-400-XXX	5,559	10,000	211,002
	Total Preschool Education Aid	20-218-XXX-XXX	2,089,873	2,107,545	2,533,299
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	220	0	0
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	170	0	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	4,216	0	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	510	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	2,094,989	2,107,545	2,533,299
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	375,198	319,271	265,973
	Title III	20-XXX-XXX-XXX	3,528	0	2,500
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	798,046	753,330	725,000
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	125,000	14,905
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	5,000	6,910
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	31,732	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	176,281	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	880,000	6,055
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	40,000	16,863
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	40,000	5,000
	Arp ESSER Grant Program	20-487-xxx-xxx	0	0	1,991,351
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	0	253,439
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	0	40,000
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	0	40,000

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	0	88,501
	Arp Homeless Children and Youth I	20-495-xxx-xxx	0	0	20,582
	Total Federal Projects	20-XXX-XXX-XXX	1,384,785	2,162,601	3,477,079
Special Revenue Fund Expenses	Total Special Revenue Funds		3,958,418	4,270,146	6,010,378
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	940,175	953,275	970,875
	Total Debt Service Funds		940,175	953,275	970,875
All Fund Expenses	Total Expenditures/Appropriations		51,786,272	57,610,903	62,146,958
Expenses Net of Transfers	Total Expenditures Net of Transfers		51,786,272	57,610,903	62,146,958

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	2,263,583	2,399,986	2,149,894	2,082,375
	Repayment of Debt	165,982	164,993	0	0
Restricted for General Operating Budget	Capital Reserve	73,066	1,170,835	1,170,935	171,035
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	1,402,221	3,657,091	2,439,463	0
	Unemployment Fund	115,294	135,308	135,308	135,308
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	256,194	292,467	292,467	292,467
	Scholarship Fund	738,598	717,587	717,587	717,587
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,201	\$14,812	\$15,745	\$16,168	\$16,599
Total Classroom Instruction	\$8,486	\$9,079	\$9,258	\$9,425	\$9,751
Classroom-Salaries and Benefits	\$7,905	\$8,293	\$8,623	\$8,783	\$9,068
Classroom-General Supplies and Textbooks	\$408	\$549	\$230	\$229	\$218
Classroom-Purchased Services	\$173	\$237	\$405	\$413	\$464
Total Support Services	\$2,328	\$2,420	\$2,701	\$2,773	\$2,842
Support Services-Salaries and Benefits	\$1,818	\$1,966	\$2,053	\$2,056	\$2,117
Total Administrative Costs	\$1,429	\$1,442	\$1,576	\$1,613	\$1,612
Administration Salaries and Benefits	\$1,160	\$1,189	\$1,248	\$1,300	\$1,307
Total Operations and Maintenance of Plant	\$1,494	\$1,437	\$1,703	\$1,832	\$1,816
Operations and Maintenance-Salaries and Benefits	\$883	\$863	\$911	\$915	\$948
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$364	\$355	\$393	\$402	\$405
Total Equipment Costs	\$77	\$51	\$64	\$68	\$114
Legal Costs	\$11	\$29	\$21	\$24	\$20
Employee Benefits as a percentage of salaries*	23.53%	24.62%	24.63%	24.66%	25.38%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	West Deptford Twp	154,980	Shared Service Technology
	School Health Insurance Fund	58,000	Declared Dividend
	Federal Government	60,000	Erate reimbursement
	Fulton Bank	10,000	Interest
	Various	1,000	Use of Facility Fees
	Students	25,000	Receipt from Students
	Dell Computer	53,578	Reimbursement Repairs
	WD Cafeteria	50,000	Reimbursement for Custodial food deliveries and maintenance

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	School Health Insurance Fund	0
	New Jersey School Insurance Group	0
Municipal/Public Works	Technology Shared with Township	0
Purchasing	Hunterdon County ESC Cooperative	0
	Camden County ESC Cooperative	0
	New Jersey Educational Services Commission- Procurement Contracts	0
	Utilities Consortium Procurement	0
	Garden State Food Purchasing Consortium	0
Transportation Services, including Fuel	Gloucester County Special Services School District - Special Needs busing	0

Estimated Tax Rates

Municipality	Category	Amount
West Deptford Twp	(A) General Fund School Levy	35,911,810
	(D) Total School Levy	36,752,295
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	2,213,939,203
	(H) Estimated Equalized Valuation (as of 10/01/21)	2,503,820,815
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.6221
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.6600
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.4343
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.4678

Employee Contract List for District

Name	Category	Measure
BERGLUND, WALTER	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	FACILITIES
	Base Annual Salary Amount	\$107,520
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$348
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,922
	Contractual Post-Employment Benefit Description of Payout of Sick days	SALARY/260 * AVAIL DAYS at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	SALARY/260 * AVAIL DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
BERGLUND, WALTER	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
CAPPELLO, GREGORY	Job Title	Superintendent
	Job Title II	SUPERINTENDENT
	Base Annual Salary Amount	\$172,509
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
CAPPELLO, GREGORY	Total Allowances Amount	\$5,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$349
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,977
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX BY LAW at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	SALARY/260 * AVAIL DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
CARVALHO, SHAWNEQUA	Job Title	Assistant Superintendent
	Job Title II	ASSISTANT SUPERINTENDENT
	Base Annual Salary Amount	\$151,487
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
CARVALHO, SHAWNEQUA	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$780
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,368
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX PER LAW at retiremen
	Contractual Post-Employment Benefit Description of Payout of Vacation days	SALARY/260 * AVAIL DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
CARVALHO, SHAWNEQUA	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
GALDO, DONNA	Job Title	Administrative Assistant
	Job Title II	ADMIN ASST TO BA
	Base Annual Salary Amount	\$78,748
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$30,108
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,858
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per State Law

Employee Contract List for District

Name	Category	Measure
GALDO, DONNA	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max of Avail days
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
MERCOLI, GENE	Job Title	Business Administrator
	Job Title II	BUSINESS ADMINISTRATOR
	Base Annual Salary Amount	\$143,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
MERCOLI, GENE	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,845
	Contractual Post-Employment Benefit Description of Payout of Sick days	SALARY/260 * AVAIL DAYS at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	SALARY/260 * AVAIL DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
SEIFRING, KIMBELY	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	SPECIAL EDUCATION
	Base Annual Salary Amount	\$140,509
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$348
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,576
	Contractual Post-Employment Benefit Description of Payout of Sick days	STATE MAX BY LAW at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	SALARY/260 * AVAIL DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
SEIFRING, KIMBELY	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
TUCCI, THOMAS	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	TECHNOLOGY
	Base Annual Salary Amount	\$138,342
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
TUCCI, THOMAS	Total Allowances Amount	\$6,800
	Total Bonuses Amount	\$2,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$348
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,384
	Contractual Post-Employment Benefit Description of Payout of Sick days	STATE MAX BY LAW at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	SALARY / 260 * AVAIL DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported