

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	830.0	827.0	827.0
On Roll Special Ed Full-Time	89.0	91.0	101.0
On Roll Subtotal	919.0	918.0	928.0
In Private School Placements	3.0	4.0	5.0
Sent to Other Districts Regular	301.0	296.0	349.0
Sent to Other Districts Special Ed	58.0	54.0	58.0
In State Facilities		1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	11,321,822	11,321,822	11,321,822
	Unrestricted Miscellaneous Revenues	10-1XXX	58,616	0	0
	Total Revenues from Local Sources		11,380,438	11,321,822	11,321,822
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	60,778	60,778	60,778
	Extraordinary Aid	10-3131	64,368	0	0
	Categorical Special Education Aid	10-3132	1,189,648	1,189,648	1,189,648
	Equalization Aid	10-3176	6,567,693	7,946,403	9,880,957
	Categorical Security Aid	10-3177	603,184	603,184	603,184
	Total Revenues from State Sources		8,485,671	9,800,013	11,734,567
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	8,234	25,186	27,806
	Ffcra/SEMI and ARRA/SEMI Revenue	10-4210	897	0	0
	Total Revenues from Federal Sources		9,131	25,186	27,806
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,719,424	3,502,692
	Adjustment for Prior Year Encumbrances		0	30,101	0
	Actual Revenues (Over)/Under Expenditures		-2,580,354	0	0
General Fund Revenues	Total Operating Budget		17,294,886	22,896,546	26,586,887
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	14,686	7,000	7,000
	Scholarship Fund Revenue	20-1770	182	2,500	4,600
	Total Revenues from Local Sources	20-1XXX	14,868	9,500	11,600
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	0	4,483
	Preschool Education Aid	20-3218	166,158	59,634	131,677
	Total Revenues from State Sources		166,158	59,634	136,160
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	810,377	499,035	424,180
	Title II	20-4451-4455	84,276	59,940	50,950
	Title III	20-4491-4494	18,787	20,652	17,550
	Title IV	20-4471-4474	53,643	30,099	25,580
	Arp-Idea Preschool	20-4409	0	0	4,461
	Arp-Idea Basic	20-4419	0	0	52,649
	I.D.E.A. Part B (Handicapped)	20-4420-4429	256,847	135,790	115,421

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	0	148,281
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	0	40,000
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	0	40,000
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	0	45,000
	Arp-ESSER	20-4540	0	0	5,981,545
	CARES Act Education Stabilization Fund	20-4530	494,811	0	0
	Coronavirus Relief Fund (CRF)	20-4532	154,508	0	0
	CRRSA Act-ESSER II	20-4534	0	0	2,661,498
	CRRSA Act-Learning Acceleration Grant	20-4535	0	0	170,801
	CRRSA Act-Mental Health Grant	20-4536	0	0	45,000
	Total Revenues from Federal Sources			1,873,249	745,516
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		7,403	20,185	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		918	10,342	0
Special Revenue Fund Revenues	Total Grants and Entitlements		2,062,596	845,177	9,970,676
All Fund Revenues	Total Revenues/Sources		19,357,482	23,741,723	36,557,563
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		19,357,482	23,741,723	36,557,563

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,425,697	4,673,243	4,576,258
	Special Education-Instruction	11-2XX-100-XXX	781,428	812,446	964,250
	Basic Skills/Remedial-Instruction	11-230-100-XXX	402,934	418,933	476,797
	Bilingual Education-Instruction	11-240-100-XXX	511,195	670,387	728,438
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	42,208	101,000	118,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	7,000	15,000	15,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	5,679,991	6,856,310	7,476,817
	Undistributed Expenditures-Health Services	11-000-213-XXX	142,414	185,856	224,906
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	535,143	693,167	678,555
	Undistributed Expenditures-Guidance	11-000-218-XXX	221,315	246,981	253,436
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	493,390	612,963	761,197
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	55,596	95,000	194,400
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	374,199	559,896	731,836
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	503,040	549,138	587,545
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	181,780	205,245	205,120
	Undistributed Expenditures-Central Services	11-000-251-XXX	296,849	304,882	316,983
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	138,531	153,469	125,168
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	975,382	2,248,066	2,487,691
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	279,190	255,000	310,000
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,247,604	3,150,144	2,956,036
Total Undistributed Expenditures			12,124,424	16,116,117	17,309,690
General Fund Current Expenses	Total General Current Expense		17,294,886	22,807,126	24,188,433
Capital Outlay	Equipment	12-XXX-XXX-730	0	12,319	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	0	0	2,317,309
	Total Capital Outlay		0	12,319	2,317,309
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	77,101	81,145
	General Fund Grand Total		17,294,886	22,896,546	26,586,887

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed	
Special Revenue Fund Expenses for Grants and Entitlements	Student Activity Fund	20-475-XXX-XXX	22,089	27,185	7,000	
	Scholarship Fund	20-476-XXX-XXX	1,100	12,842	4,600	
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	135,360	39,634	96,170	
	Support Services	20-218-200-XXX	30,798	20,000	39,990	
	Total Preschool Education Aid	20-218-XXX-XXX	166,158	59,634	136,160	
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	166,158	59,634	136,160	
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	810,377	499,035	424,180	
	Title II	20-XXX-XXX-XXX	84,276	59,940	50,950	
	Title III	20-XXX-XXX-XXX	18,787	20,652	17,550	
	Title IV	20-XXX-XXX-XXX	53,643	30,099	25,580	
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	256,847	135,790	115,421	
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	0	52,649	
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	0	4,461	
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	494,811	0	0	
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	154,508	0	0	
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	0	2,661,498	
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	0	170,801	
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	0	45,000	
	Arp ESSER Grant Program	20-487-xxx-xxx	0	0	5,981,545	
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	0	148,281	
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	0	40,000	
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	0	40,000	
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	0	45,000	
	Total Federal Projects	20-XXX-XXX-XXX	1,873,249	745,516	9,822,916	
	Special Revenue Fund Expenses	Total Special Revenue Funds		2,062,596	845,177	9,970,676

**Advertised Appropriations**

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
All Fund Expenses	Total Expenditures/Appropriations		19,357,482	23,741,723	36,557,563
Expenses Net of Transfers	Total Expenditures Net of Transfers		19,357,482	23,741,723	36,557,563

**Advertised Recapitulation of Balances**

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	475,464	790,150	756,163	756,163
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1	1	1	1
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	2,891,231	5,188,129	3,502,692	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	27,588	20,185	0	0
	Scholarship Fund	11,260	10,342	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,874	\$12,618	\$16,479	\$17,276	\$17,937
Total Classroom Instruction	\$7,675	\$7,576	\$9,215	\$9,649	\$9,634
Classroom-Salaries and Benefits	\$7,254	\$7,423	\$8,519	\$8,921	\$9,024
Classroom-General Supplies and Textbooks	\$340	\$65	\$570	\$597	\$502
Classroom-Purchased Services	\$81	\$88	\$126	\$132	\$108
Total Support Services	\$2,276	\$2,364	\$3,159	\$3,308	\$3,770
Support Services-Salaries and Benefits	\$1,969	\$1,931	\$2,503	\$2,621	\$3,085
Total Administrative Costs	\$1,520	\$1,468	\$1,493	\$1,563	\$1,563
Administration Salaries and Benefits	\$1,095	\$1,195	\$1,190	\$1,247	\$1,191
Total Operations and Maintenance of Plant	\$1,283	\$1,134	\$2,437	\$2,571	\$2,780
Operations and Maintenance-Salaries and Benefits	\$294	\$205	\$429	\$450	\$497
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$73	\$55	\$123	\$129	\$146
Total Equipment Costs	\$72	\$0	\$0	\$14	\$0
Legal Costs	\$52	\$56	\$53	\$56	\$55
Employee Benefits as a percentage of salaries*	31.37%	29.77%	34.68%	34.68%	30.26%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Shared Services**

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	Daily Removal of Garbage	0
	Snow Removal	0
Others	Security/Police Services	0

**Estimated Tax Rates**

Municipality	Category	Amount
Guttenberg Town	(A) General Fund School Levy	11,321,822
	(D) Total School Levy	11,321,822
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	783,315,316
	(H) Estimated Equalized Valuation (as of 10/01/21)	1,152,034,130
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.4454
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.4454
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.9828
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.9828

Employee Contract List for District

Name	Category	Measure
Correggio, Robert	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$103,024
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	SCHOOL CLOSED
	Total Allowances Amount	\$820
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,643
	Contractual Post-Employment Benefit Description of Payout of Sick days	Greater of \$15,000 or 75 days @ 1/260 of current per diem salary
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 of current salary not to exceed 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Correggio, Robert	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Cruz, Ilvea	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$103,024
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	210
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	30	

Employee Contract List for District

Name	Category	Measure
Cruz, Ilvea	Description of Other Contracted Non-Working Days	SCHOOL CLOSED
	Total Allowances Amount	\$820
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,643
	Contractual Post-Employment Benefit Description of Payout of Sick days	Greater of \$15,000 or 75 days @ 1/260 of current salary
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 of current salary not to exceed 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	

Employee Contract List for District

Name	Category	Measure
DiMauro, Lucy	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	LDTTC
	Base Annual Salary Amount	\$129,949
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	210
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	30
	Description of Other Contracted Non-Working Days	SCHOOL CLOSED
	Total Allowances Amount	\$820
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,402
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$43,003
	Contractual Post-Employment Benefit Description of Payout of Sick days	163 days @ 116.34 per diem calc @ 1 step teacher salary till 2013 & 37 days at supervisor contract @649.74
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Employee Contract List for District

Name	Category	Measure
DiMauro, Lucy	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Magenheimer, Jill	Job Title
Job Title II		N/A
Base Annual Salary Amount		\$103,024
Full-Time Equivalent (FTE)		1.0
Shared with Another District?		N
Shared County		None Reported
Shared District		None Reported
Job Title Other District		None Reported
Member of Collective Bargaining Unit (CBU)?		N
Beginning Date of Contract		07/01/21
End Date of Contract		06/30/24
Contracted Number of Annual Work Days		260
Contracted Number of Annual Vacation Days		21
Contracted Number of Annual Sick Days		12
Contracted Number of Annual Personal Days		4
Contracted Number of Annual Consulting Days	0	

Employee Contract List for District

Name	Category	Measure
Magenheimer, Jill	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	SCHOOL CLOSED
	Total Allowances Amount	\$820
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,643
	Contractual Post-Employment Benefit Description of Payout of Sick days	Greater of \$15000 or 75 days @ 1/260 of current salary
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 of current salary not to exceed 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported	
Additional Comment 1	None Reported	
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	

Employee Contract List for District

Name	Category	Measure
Mantineo, Jolene	Job Title	Business Administrator
	Job Title II	Assistant Superintendent
	Base Annual Salary Amount	\$166,150
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	SCHOOL CLOSED
	Total Allowances Amount	\$13,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$213,986
	Contractual Post-Employment Benefit Description of Payout of Sick days	220 days @ 1/2 per diem as of 2007
	Contractual Post-Employment Benefit Description of Payout of Vacation days	279 days at per diem as of 2007
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Mantineo, Jolene	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Perez, Josie	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$80,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	20	

Employee Contract List for District

Name	Category	Measure
Perez, Josie	Description of Other Contracted Non-Working Days	SCHOOL CLOSED
	Total Allowances Amount	\$820
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,643
	Contractual Post-Employment Benefit Description of Payout of Sick days	Greater of \$15000 or 75 days @ 1/200 of current salary
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/200 of current salary not to exceed 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported	
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	

Employee Contract List for District

Name	Category	Measure
Petry, Keith	Job Title	Principal
	Job Title II	N/A
	Base Annual Salary Amount	\$129,315
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	SCHOOL CLOSED
	Total Allowances Amount	\$820
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,643
	Contractual Post-Employment Benefit Description of Payout of Sick days	Greater of \$15,000 or 75 days @ 1/260 of per diem of current salary
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 of current salary not to exceed 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Petry, Keith	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Rosenberg, Michelle	Job Title	Superintendent
	Job Title II	N/A
	Base Annual Salary Amount	\$203,008
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	10/14/20
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0	

Employee Contract List for District

Name	Category	Measure
Rosenberg, Michelle	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	SCHOOL CLOSED
	Total Allowances Amount	\$18,320
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,400
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,307
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/2 of 1/260 not to exceed \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 not to exceed 40 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported	
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	

Employee Contract List for District

Name	Category	Measure
Tholen-Lobel, Tara	Job Title	Administrative Assistant
	Job Title II	N/A
	Base Annual Salary Amount	\$84,561
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	SCHOOL CLOSED
	Total Allowances Amount	\$820
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,195
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/2 of 1/260 of current salary not to exceed 75 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Tholen-Lobel, Tara	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported