

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	2,667.0	2,628.0	2,627.0
On Roll Special Ed Full-Time	381.0	393.0	437.0
On Roll Subtotal	3,048.0	3,021.0	3,064.0
In Private School Placements	21.0	30.0	33.0
Sent to Contracted Preschool	917.0	815.0	1,050.0
Sent to Other Districts Regular	0.0	1.0	2.0
Sent to Other Districts Special Ed	19.0	18.0	2.0
Received	1.0	5.0	0.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	53,114,030	54,176,311	55,259,837
	Total Tuition	10-1300	6,911	0	0
	Rents and Royalties	10-1910	957,830	950,000	1,000,000
	Private Contributions	10-1920	0	46,271	46,271
	Unrestricted Miscellaneous Revenues	10-1XXX	234,575	360,000	62,492
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	200	200
	Interest Earned on Maintenance Reserve	10-1XXX	0	1,800	1,800
	Interest Earned on Capital Reserve Funds	10-1XXX	9,744	350	350
	Total Revenues from Local Sources		54,323,090	55,534,932	56,370,950
General Fund Revenues from Intermediate Sources	Payments in Lieu of Taxes to School District	10-2300	0	0	1,000,000
	Total Revenues from Intermediate Sources		0	0	1,000,000
General Fund Revenues from State Sources	School Choice Aid	10-3116	2,255,457	2,592,463	2,614,284
	Categorical Transportation Aid	10-3121	124,453	124,453	124,453
	Extraordinary Aid	10-3131	709,381	300,000	0
	Categorical Special Education Aid	10-3132	1,604,666	1,604,666	1,604,666
	Categorical Security Aid	10-3177	750,149	750,149	750,149
	Adjustment Aid	10-3178	3,906,844	3,149,551	2,426,073
	Total Revenues from State Sources		9,350,950	8,521,282	7,519,625
General Fund Revenues from Federal Sources	Impact Aid-8002 or 8003 General	10-4101	144,169	94,000	94,000
	Medicaid Reimbursement	10-4200	103,938	108,285	106,246
	Total Revenues from Federal Sources		248,107	202,285	200,246
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,273,942	3,367,356
	Actual Revenues (Over)/Under Expenditures		-746,491	0	0
General Fund Revenues	Total Operating Budget		63,175,656	66,532,441	68,458,177
Special Revenue Fund Revenues from Local Sources	Tuition from Local Education Authorities-Preschool	20-1320	0	99,792	0
	Student Activity Fund Revenue	20-1760	81,343	0	5,000
	Other Revenue from Local Sources	20-1XXX	239,409	0	0
	Total Revenues from Local Sources	20-1XXX	320,752	99,792	5,000

**Advertised Revenues**

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	15,742,223	15,873,038	16,103,544
	Other Restricted Entitlements	20-32XX	787,825	464,004	594,239
	Total Revenues from State Sources		16,530,048	16,337,042	16,697,783
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	481,887	702,822	702,822
	Title II	20-4451-4455	18,849	21,064	21,064
	Title III	20-4491-4494	1,147	4,167	4,167
	Title IV	20-4471-4474	27,973	30,517	30,517
	I.D.E.A. Part B (Handicapped)	20-4420-4429	1,021,385	914,061	914,061
	CARES Act Education Stabilization Fund	20-4530	631,084	0	0
	Coronavirus Relief Fund (CRF)	20-4532	176,636	0	0
	CRRSA Act-ESSER II	20-4534	647,183	2,585,428	0
	CRRSA Act-Learning Acceleration Grant	20-4535	121,800	165,919	0
	Other	20-4XXX	45,688	0	0
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
Total Revenues from Federal Sources		3,173,632	4,468,978	1,672,631	
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	562,762	344,820	453,096
	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-12,203	10,000	0
Special Revenue Fund Revenues	Total Grants and Entitlements		20,574,991	21,260,632	18,828,510
All Fund Revenues	Total Revenues/Sources		83,750,647	87,793,073	87,286,687
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	562,762	344,820	453,096
	Total Revenues/Sources Net of Transfers		83,187,885	87,448,253	86,833,591

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	944,487	858,997	1,426,081
	Special Education-Instruction	11-2XX-100-XXX	3,106	17,249	17,000
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	86,124	118,604	152,543
	Summer School	11-422-XXX-XXX	147,783	195,551	251,500
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,379,601	2,715,952	3,304,543
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	56,465	106,350	110,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	21,593	49,865	49,000
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	828,373	857,094	960,237
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	1,304,028	1,353,578	1,343,906
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,614,373	1,760,036	1,860,985
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	575,486	524,722	686,646
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	318,903	484,832	709,953
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	0	7,500	7,500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,740,356	1,142,701	1,142,643
	Undistributed Expenditures-Central Services	11-000-251-XXX	731,001	770,140	730,707
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	359,217	527,655	342,962
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,326,926	5,329,178	5,216,032
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,070,713	1,995,165	2,076,414
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,661,894	4,175,367	4,671,422
	Undistributed Expenditures-Food Services	11-000-310-930	519,205	0	0
		Total Undistributed Expenditures		20,508,134	21,800,135
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,800	1,800
	Interest Earned on Current Expense Emergency Res	10-607	0	200	200
General Fund Current Expenses	Total General Current Expense		21,689,634	22,992,536	25,062,074
Capital Outlay	Equipment	12-XXX-XXX-730	228,684	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,163,393	897,300	450,596
	Interest Deposit to Capital Reserve	10-604	0	350	350
	Total Capital Outlay		1,392,077	897,650	450,946

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	124,728	280,980	280,000
	Total Summer School	13-422-X00-XXX	124,728	280,980	280,000
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	124,728	280,980	280,000
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	9,788,773	10,997,266	11,692,641
	General Fund Contribution to School Based Budgeting	10-000-520-930	30,180,444	31,364,009	30,972,516
	General Fund Grand Total		63,175,656	66,532,441	68,458,177
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	239,409	0	0
	Student Activity Fund	20-475-XXX-XXX	69,140	10,000	5,000
Special Revenue Fund Expenses for Preschool Education Aid	Support Services	20-218-200-XXX	16,304,985	16,317,650	16,556,640
	Total Preschool Education Aid	20-218-XXX-XXX	16,304,985	16,317,650	16,556,640
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	65,012	42,141	61,641
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	42,051	60,535	60,535
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	101,100	133,032	133,032
	Nonpublic Nursing Services	20-XXX-XXX-XXX	110,772	78,352	115,472
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	28,782	43,134
	Nonpublic Security Aid	20-XXX-XXX-XXX	160,355	121,162	180,425
	Other	20-XXX-XXX-XXX	308,535	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	17,092,810	16,781,654	17,150,879
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	89,040	309,975	309,975
	Title II	20-XXX-XXX-XXX	18,849	21,064	21,064
	Title III	20-XXX-XXX-XXX	1,147	4,167	4,167
	Title IV	20-XXX-XXX-XXX	27,973	30,517	30,517
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,021,385	914,061	914,061
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	631,084	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	176,636	0	0
	Nonpublic Technology Funds Under CRF	20-482-xxx-xxx	45,688	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	647,183	2,585,428	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	121,800	165,919	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	Contribution to School Based Budgeting-Other Federal Projects	20-XXX-520-930	392,847	392,847	392,847
	Total Federal Projects	20-XXX-XXX-XXX	3,173,632	4,468,978	1,672,631
Special Revenue Fund Expenses	Total Special Revenue Funds		20,574,991	21,260,632	18,828,510
All Fund Expenses	Total Expenditures/Appropriations		83,750,647	87,793,073	87,286,687
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	562,762	344,820	453,096
	Total Expenditures Net of Transfers		83,187,885	87,448,253	86,833,591

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	3,075,438	3,702,596	3,728,654	361,298
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	2,127,658	2,134,358	2,134,708	2,135,058
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	617,633	403,233	405,033	406,833
	Legal Reserve	0	0	0	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	37,640	10,040	10,240	10,440
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	132,908	145,111	135,111	135,111
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$21,005	\$22,979	\$17,021	\$23,995	\$23,904
Total Classroom Instruction	\$10,748	\$11,666	\$8,857	\$12,486	\$12,632
Classroom-Salaries and Benefits	\$10,204	\$11,030	\$8,319	\$11,728	\$12,004
Classroom-General Supplies and Textbooks	\$357	\$331	\$293	\$413	\$423
Classroom-Purchased Services	\$187	\$306	\$245	\$345	\$206
Total Support Services	\$4,724	\$4,822	\$3,762	\$5,303	\$5,379
Support Services-Salaries and Benefits	\$3,937	\$3,940	\$3,066	\$4,323	\$4,094
Total Administrative Costs	\$2,143	\$2,683	\$1,814	\$2,557	\$2,433
Administration Salaries and Benefits	\$1,557	\$1,880	\$1,357	\$1,913	\$1,852
Total Operations and Maintenance of Plant	\$2,573	\$2,800	\$1,964	\$2,769	\$2,667
Operations and Maintenance-Salaries and Benefits	\$1,566	\$1,641	\$1,123	\$1,583	\$1,553
Board Contribution to Food Services	\$113	\$239	\$0	\$0	\$0
Total Extracurricular Costs	\$688	\$738	\$588	\$828	\$743
Total Equipment Costs	\$30	\$105	\$0	\$0	\$30
Legal Costs	\$78	\$73	\$32	\$46	\$45
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$236	\$181	\$127	\$180	\$176
Employee Benefits as a percentage of salaries*	28.33%	26.41%	26.41%	26.41%	26.62%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Advertised Blended Resource SBB Statement**

Source	Budget Category	2020-21	2021-22	2022-23
Resources	Adjustment for Prior Year Encumbrances	0	0	0
	General Fund Contribution (15-5200)	30,180,444	31,364,009	30,972,516
	Restricted State Entitlements (15-3200)	0	0	0
	Restricted Federal Entitlements (15-44XX)	392,847	392,847	392,847
	<b>Total SBB Resources</b>	<b>30,573,291</b>	<b>31,756,856</b>	<b>31,365,363</b>
Appropriations	Instruction (15-XXX-100-XXX)	20,997,126	22,645,933	22,585,438
	Support Services (15-XXX-2XX-XXX)	9,576,165	9,110,923	8,713,964
	Equipment (15-XXX-XXX-73X)	0	0	65,961
	<b>Total SBB Appropriations</b>	<b>30,573,291</b>	<b>31,756,856</b>	<b>31,365,363</b>

**Estimated Tax Rates**

Municipality	Category	Amount
Hoboken City	(A) General Fund School Levy	55,712,610
	(D) Total School Levy	55,712,610
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	11,859,518,166
	(H) Estimated Equalized Valuation (as of 10/01/21)	16,829,227,462
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.4698
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.4698
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.3310
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.3310

Employee Contract List for District

Name	Category	Measure
Calligy, Timothy	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Facilities
	Base Annual Salary Amount	\$167,862
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,080
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$521
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,486
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not eligible for Personal Day Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Calligy, Timothy	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Cook, Robert	Job Title	Information Technology
	Job Title II	Network Engineer
	Base Annual Salary Amount	\$90,352
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Cook, Robert	Total Allowances Amount	\$6,080
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$521
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,423
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible for Personal Day Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Goode, Joyce A.	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$179,336
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Goode, Joyce A.	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,165
	Total Bonuses Amount	\$5,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,506
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,864
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible for Personal Day Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Goode, Joyce A.	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Johnson, Christine A.	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$193,778
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,720
	Total Bonuses Amount	\$29,047
	Total Stipends Amount	\$5,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$521
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,633
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Payout	

Employee Contract List for District

Name	Category	Measure
Johnson, Christine A.	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible for Personal Day Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Kirwin, Nicole	Job Title	Nurse
	Job Title II	None Reported
	Base Annual Salary Amount	\$81,406
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	181
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10

Employee Contract List for District

Name	Category	Measure
Kirwin, Nicole	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,550
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$521
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,598
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Eligible for Vacation Day Payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible for Personal Day Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Lopez, Victoria M.	Job Title	Assistant Business Administrator
	Job Title II	Assistant Board Secretary
	Base Annual Salary Amount	\$101,317
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$17,306
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$5,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$521
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,488
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible for Personal Day Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Lopez, Victoria M.	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Rodriguez-Gomez, Sandra	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$185,674
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Rodriguez-Gomez, Sandra	Total Allowances Amount	\$8,685
	Total Bonuses Amount	\$7,427
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,506
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,712
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible for Personal Day Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Rojas, Nory	Job Title	Executive Assistant
	Job Title II	Enrollment Specialist
	Base Annual Salary Amount	\$82,400
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Rojas, Nory	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$15,756
	Total Bonuses Amount	\$3,600
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$521
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,090
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible for Personal Day Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Rojas, Nory	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sullivan, Mallory	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Human Resources Manager
	Base Annual Salary Amount	\$83,255
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$15,756
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,506
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,428
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Payout	

Employee Contract List for District

Name	Category	Measure
Sullivan, Mallory	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible for Personal Day Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Werner, Gregory	Job Title	Information Technology
	Job Title II	Chief Technology Officer
	Base Annual Salary Amount	\$134,503
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Werner, Gregory	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,580
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,506
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,005
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible for Personal Day Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported