

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	28,334.0	27,476.0	28,508.0
On Roll Regular Accred. Adult H.S.		257.0	0.0
On Roll Special Ed Full-Time	3,826.0	3,727.0	3,727.0
On Roll Subtotal	32,160.0	31,460.0	32,235.0
In Private School Placements	139.0	129.0	129.0
Sent to Contracted Preschool	1,616.0	1,725.0	2,248.0
Sent to Other Districts Regular	4.0	10.0	19.0
Sent to Other Districts Special Ed	211.0	185.0	191.0
In State Facilities	22.0	26.0	26.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	189,234,798	278,019,494	426,247,606
	Payroll Taxes Collected By Municipality for School District	10-1230	86,010,956	86,010,956	65,000,000
	Total Tuition	10-1300	187,928	0	0
	Rents and Royalties	10-1910	0	87,200	87,200
	Unrestricted Miscellaneous Revenues	10-1XXX	1,710,685	1,841,236	1,841,237
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	338,583	0	0
	Interest Earned on Capital Reserve Funds	10-1XXX	0	1	0
	Total Revenues from Local Sources		277,482,950	365,958,887	493,176,043
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	4,423,777	4,423,777	4,423,777
	Extraordinary Aid	10-3131	5,092,079	1,785,679	1,785,679
	Categorical Special Education Aid	10-3132	18,332,551	18,332,551	18,332,551
	Educational Adequacy Aid	10-3175	125,411	125,411	125,411
	Equalization Aid	10-3176	270,661,365	217,709,896	149,169,625
	Categorical Security Aid	10-3177	12,648,342	12,648,342	12,648,342
	Adjustment Aid	10-3178	18,201,890	0	0
	Other State Aids	10-3XXX	146,160	0	0
	Total Revenues from State Sources		329,631,575	255,025,656	186,485,385
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	0	858,161	859,064
	Ffcra/SEMI and ARRA/SEMI Revenue	10-4210	1,040,770	0	0
	Total Revenues from Federal Sources		1,040,770	858,161	859,064
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	70,602,495	77,747,243
	Adjustment for Prior Year Encumbrances		0	24,421,325	0
	Actual Revenues (Over)/Under Expenditures		-65,968,916	0	0
General Fund Revenues	Total Operating Budget		542,186,379	716,866,524	758,267,735
Special Revenue Fund Revenues from Local Sources	Interest on Investments	20-1510	0	1,138,663	0
	Student Activity Fund Revenue	20-1760	298,537	0	0
	Scholarship Fund Revenue	20-1770	12,239	0	0
	Other Revenue from Local Sources	20-1XXX	147,342	0	0
	Total Revenues from Local Sources	20-1XXX	458,118	1,138,663	0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	5,633,289	9,594,364
	Preschool Education Aid	20-3218	65,311,573	71,008,351	71,206,864
	Other Restricted Entitlements	20-32XX	2,188,279	2,810,678	1,969,362
	Total Revenues from State Sources		67,499,852	79,452,318	82,770,590
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	16,568,605	18,271,671	14,636,896
	Title II	20-4451-4455	1,158,768	2,531,650	1,590,247
	Title III	20-4491-4494	770,276	1,219,329	841,682
	Title IV	20-4471-4474	1,126,841	2,456,444	1,602,348
	Arp-Idea Preschool	20-4409	0	135,438	33,860
	Arp-Idea Basic	20-4419	0	1,595,595	398,899
	I.D.E.A. Part B (Handicapped)	20-4420-4429	9,406,856	9,832,553	8,567,290
	Vocational Education	20-4430	0	234,288	199,145
	Arp-ESSER	20-4540	0	101,649,988	81,319,990
	Adult Basic Education	20-4440	431,504	524,100	445,485
	CARES Act Education Stabilization Fund	20-4530	17,264,637	2,951,549	0
	CARES-Digital Divide Grant	20-4531	161,682	0	0
	Coronavirus Relief Fund (CRF)	20-4532	2,545,612	0	0
	CRRSA Act-ESSER II	20-4534	0	37,414,489	16,836,520
	CRRSA Act-Learning Acceleration Grant	20-4535	0	2,904,626	1,742,776
	Other	20-4XXX	468,756	4,389,229	3,137,027
	CRRSA Act-Mental Health Grant	20-4536	0	141,249	70,624
	Total Revenues from Federal Sources		49,903,537	186,252,198	131,422,789
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	1,800,000	1,043,699	1,394,484
	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		54,888	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		5,261	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		119,721,656	267,886,878	215,587,863
All Fund Revenues	Total Revenues/Sources		661,908,035	984,753,402	973,855,598
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	1,800,000	1,043,699	1,394,484
	Total Revenues/Sources Net of Transfers		660,108,035	983,709,703	972,461,114

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	8,733,554	29,698,379	31,523,394
	Special Education-Instruction	11-2XX-100-XXX	3,994,175	5,665,436	6,242,049
	Bilingual Education-Instruction	11-240-100-XXX	225,683	173,789	162,390
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	24,863	136,528	149,924
	School-Sponsored Athletics-Instruction	11-402-100-XXX	2,632,977	4,500,973	3,216,174
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	20,854,439	20,530,995	19,429,493
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	163,192	264,568	632,589
	Undistributed Expenditures-Health Services	11-000-213-XXX	941,317	5,607,664	3,700,493
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	4,980,275	5,689,928	5,247,076
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	2,288,766	2,363,914	2,816,154
	Undistributed Expenditures-Guidance	11-000-218-XXX	287,843	414,848	582,323
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	13,682,132	14,909,713	16,109,930
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	5,652,865	7,862,852	8,137,429
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	1,200,694	1,305,050	1,274,179
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	139,267	183,812	179,380
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	9,045,952	15,568,357	14,981,043
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	510,843	2,363,055	2,044,790
	Undistributed Expenditures-Central Services	11-000-251-XXX	5,533,769	7,857,921	7,437,348
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	2,963,185	7,000,710	4,801,750
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	39,314,473	59,466,418	50,386,252
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	11,071,507	20,608,317	26,347,719
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	43,119,193	53,930,175	60,301,840
	Undistributed Expenditures-Food Services	11-000-310-930	2,591,977	0	0
		Total Undistributed Expenditures		164,341,689	225,928,297
General Fund Current Expenses	Total General Current Expense		179,952,941	266,103,402	265,703,719

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	1,126,073	1,346,459	964,755
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,051,571	9,949,488	30,001,059
	Interest Deposit to Capital Reserve	10-604	0	1	0
	Total Capital Outlay		2,177,644	11,295,948	30,965,814
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	147,585	480,282	479,405
	Summer School-Support Services	13-422-200-XXX	40,466	104,795	105,672
	Total Summer School	13-422-X00-XXX	188,051	585,077	585,077
Special School Expenses for Evening-Foreign-Local	Evening School-Foreign-Born-Local-Instruction	13-631-100-XXX	142,304	214,264	214,264
	Evening School-Foreign-Born-Local-Support Services	13-631-200-XXX	16,280	28,983	28,983
	Total Evening School-Foreign-Born-Local	13-631-X00-XXX	158,584	243,247	243,247
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	346,635	828,324	828,324
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	83,697,658	106,342,036	129,414,608
	General Fund Contribution to School Based Budgeting	10-000-520-930	276,011,501	332,296,814	331,355,270
	General Fund Grand Total		542,186,379	716,866,524	758,267,735
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	147,342	1,138,663	0
	Student Activity Fund	20-475-XXX-XXX	353,425	0	0
	Scholarship Fund	20-476-XXX-XXX	17,500	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	23,216,976	26,121,166	27,799,878
	Support Services	20-218-200-XXX	43,894,597	50,655,685	53,545,738
	Facility Acquisition and Construction Services	20-218-400-XXX	0	908,488	850,096
	Total Preschool Education Aid	20-218-XXX-XXX	67,111,573	77,685,339	82,195,712
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	210,688	241,519	205,291
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	304,469	431,846	367,069
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	238,348	309,303	262,908
	Nonpublic Nursing Services	20-XXX-XXX-XXX	372,860	454,720	386,512
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	169,008	143,657
	Nonpublic Security Aid	20-XXX-XXX-XXX	569,725	710,500	603,925
	Other	20-XXX-XXX-XXX	492,189	493,782	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	69,299,852	80,496,017	84,165,074

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	7,046,603	7,341,689	3,706,914
	Title II	20-XXX-XXX-XXX	1,158,768	2,531,650	1,590,247
	Title III	20-XXX-XXX-XXX	770,276	1,219,329	841,682
	Title IV	20-XXX-XXX-XXX	1,126,841	2,456,444	1,602,348
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	9,406,856	9,832,553	8,567,290
	Vocational Education	20-XXX-XXX-XXX	0	234,288	199,145
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	1,595,595	398,899
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	135,438	33,860
	Adult Education	20-XXX-XXX-XXX	431,504	524,100	445,485
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	17,264,637	2,951,549	0
	Other	20-XXX-XXX-XXX	468,756	4,389,229	3,137,027
	Bridging the Digital Divide Program	20-478-XXX-XXX	161,682	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	2,545,612	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	37,414,489	16,836,520
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	2,904,626	1,742,776
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	141,249	70,624
	Arp ESSER Grant Program	20-487-xxx-xxx	0	101,649,988	81,319,990
	Contribution to School Based Budgeting-Other Federal Projects	20-XXX-520-930	9,522,002	10,929,982	10,929,982
	Total Federal Projects	20-XXX-XXX-XXX	49,903,537	186,252,198	131,422,789
	Special Revenue Fund Expenses	Total Special Revenue Funds		119,721,656	267,886,878
All Fund Expenses	Total Expenditures/Appropriations		661,908,035	984,753,402	973,855,598
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	1,800,000	1,043,699	1,394,484
	Total Expenditures Net of Transfers		660,108,035	983,709,703	972,461,114

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	25,198,932	79,686,336	87,194,063	27,697,808
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	608	608	609	609
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	29,713,838	34,203,483	18,250,988	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	514,841	459,953	459,953	459,953
	Scholarship Fund	571,866	566,605	566,605	566,605
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,429	\$18,847	\$18,038	\$24,337	\$22,657
Total Classroom Instruction	\$11,099	\$11,219	\$10,807	\$14,222	\$13,569
Classroom-Salaries and Benefits	\$10,807	\$10,833	\$10,120	\$13,224	\$12,732
Classroom-General Supplies and Textbooks	\$172	\$237	\$424	\$617	\$484
Classroom-Purchased Services	\$120	\$149	\$263	\$381	\$354
Total Support Services	\$2,802	\$2,791	\$2,604	\$3,504	\$3,384
Support Services-Salaries and Benefits	\$2,573	\$2,584	\$2,206	\$2,947	\$2,943
Total Administrative Costs	\$1,800	\$1,841	\$1,900	\$2,559	\$2,283
Administration Salaries and Benefits	\$1,501	\$1,556	\$1,439	\$1,881	\$1,799
Total Operations and Maintenance of Plant	\$2,479	\$2,657	\$2,495	\$3,602	\$3,092
Operations and Maintenance-Salaries and Benefits	\$1,971	\$2,044	\$1,754	\$2,292	\$2,227
Board Contribution to Food Services	\$0	\$104	\$0	\$0	\$0
Total Extracurricular Costs	\$130	\$129	\$130	\$225	\$162
Total Equipment Costs	\$26	\$57	\$61	\$102	\$76
Legal Costs	\$41	\$43	\$71	\$96	\$92
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$407	\$383	\$331	\$434	\$410
Employee Benefits as a percentage of salaries*	36.27%	35.96%	38.55%	38.47%	37.16%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Advertised Blended Resource SBB Statement

Source	Budget Category	2020-21	2021-22	2022-23
Resources	Adjustment for Prior Year Encumbrances	3,499,187	4,719,000	0
	General Fund Contribution (15-5200)	272,512,314	332,296,814	331,355,270
	Restricted State Entitlements (15-3200)	0	0	0
	Restricted Federal Entitlements (15-44XX)	9,522,002	10,929,982	10,929,982
	Total SBB Resources	285,533,503	347,945,796	342,285,252
Appropriations	Instruction (15-XXX-100-XXX)	185,804,065	219,749,017	220,810,791
	Support Services (15-XXX-2XX-XXX)	99,447,312	127,872,204	121,267,795
	Equipment (15-XXX-XXX-73X)	282,126	324,575	206,666
	Total SBB Appropriations	285,533,503	347,945,796	342,285,252

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
260	RENTAL INCOME	87,200	RENTAL INCOME
300	INTEREST INCOME	110,000	INTEREST INCOME
	ADMISSIONS	1,000	ADMISSIONS
	TRANSPORTATION	1,228,236	TRANSPORTATION
	REFUNDS	500,000	REFUNDS OF PRIOR YEAR
	PARKING	2,000	PARKING REVENUE

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Transportation Services, including Fuel	Mercer County Special Services	214,260
	Sussex County Regional Cooperative	9,700
	Union County Educational Services Commission	15,290
	Englewood City Public Schools	1,000

Estimated Tax Rates

Municipality	Category	Amount
Jersey City City	(A) General Fund School Levy	352,133,550
	(D) Total School Levy	352,133,550
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	39,640,675,892
	(H) Estimated Equalized Valuation (as of 10/01/21)	45,362,027,053
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.8883
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.8883
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.7763
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.7763

Employee Contract List for District

Name	Category	Measure
Aldo Sanchez-Abreu	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director Bilingual
	Base Annual Salary Amount	\$176,367
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	6
	Description of Other Contracted Non-Working Days	Credit Days
	Total Allowances Amount	\$2,116
	Total Bonuses Amount	\$7,200
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,458
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,739
	Contractual Post-Employment Benefit Description of Payout of Sick days	Net of Employee Contributions
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Net of Employee Contributions
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Aldo Sanchez-Abreu	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$4,404
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ann Beirne	Job Title	Executive Assistant
	Job Title II	Exec Asst to Supt
	Base Annual Salary Amount	\$152,898
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	6
Description of Other Contracted Non-Working Days	Credit Days	

Employee Contract List for District

Name	Category	Measure
Ann Beirne	Total Allowances Amount	\$0
	Total Bonuses Amount	\$7,200
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,968
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$6,663
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Dr. Gerard Crisonino	Job Title	Assistant Superintendent
	Job Title II	Director Special Edu.
	Base Annual Salary Amount	\$165,521
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Gerard Crisonino	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	6
	Description of Other Contracted Non-Working Days	Credit Days
	Total Allowances Amount	\$2,765
	Total Bonuses Amount	\$3,600
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$46,831
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$10,010
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Dr. Gerard Crisonino	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Magda Savino	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$173,040
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	6
	Description of Other Contracted Non-Working Days	Credit Days
	Total Allowances Amount	\$2,765
	Total Bonuses Amount	\$7,200
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$66,977
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days	

Employee Contract List for District

Name	Category	Measure
Dr. Magda Savino	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$12,106
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Dr. Norma Fernandez	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$180,178
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/28/22
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13

Employee Contract List for District

Name	Category	Measure
Dr. Norma Fernandez	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	6
	Description of Other Contracted Non-Working Days	Credit Days
	Total Allowances Amount	\$2,765
	Total Bonuses Amount	\$7,200
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$125,350
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$13,688
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Ellen Ruane	Job Title	Assistant Superintendent
	Job Title II	Asst. Supt Curr & Inst
	Base Annual Salary Amount	\$187,044
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	6
	Description of Other Contracted Non-Working Days	Credit Days
	Total Allowances Amount	\$2,765
	Total Bonuses Amount	\$7,200
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$81,270
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Ellen Ruane	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$14,186
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jennifer Zeligson	Job Title	Other
	Job Title II	Exec Dir Nutrition
	Base Annual Salary Amount	\$124,142
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	6
	Description of Other Contracted Non-Working Days	Credit Days

Employee Contract List for District

Name	Category	Measure
Jennifer Zeligson	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,516
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$2,318
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Karen Johnson	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$132,870
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Karen Johnson	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	6
	Description of Other Contracted Non-Working Days	Credit Days
	Total Allowances Amount	\$990
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$592
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,147
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$1,186
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Karen Johnson	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Rauseo	Job Title	Other
	Job Title II	TV Media Sr Eng
	Base Annual Salary Amount	\$95,843
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	250
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	6
	Description of Other Contracted Non-Working Days	Credit Days
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$3,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$173
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$41,161
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days	

Employee Contract List for District

Name	Category	Measure
Michael Rauseo	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$10,693
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Regina Robinson	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$182,174
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13

Employee Contract List for District

Name	Category	Measure
Regina Robinson	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	6
	Description of Other Contracted Non-Working Days	Credit Days
	Total Allowances Amount	\$24,984
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$45,829
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$1,836
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Pruchnik	Job Title	Other
	Job Title II	General Counsel
	Base Annual Salary Amount	\$160,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	02/16/22
	End Date of Contract	02/16/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	6
	Description of Other Contracted Non-Working Days	Credit Days
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,519
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Pruchnik	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$894
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sabrina Harold	Job Title	Assistant Director
	Job Title II	Asst Dir HR
	Base Annual Salary Amount	\$111,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	6
Description of Other Contracted Non-Working Days	Credit Days	

Employee Contract List for District

Name	Category	Measure
Sabrina Harold	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,304
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,633
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$634
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Stephen Schwartz	Job Title	Other
	Job Title II	Hearing Officer
	Base Annual Salary Amount	\$115,360
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Stephen Schwartz	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	6
	Description of Other Contracted Non-Working Days	Credit Days
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$8,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$105
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,142
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$406
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Stephen Schwartz	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Thomas Horan	Job Title	Other
	Job Title II	Special Assistant
	Base Annual Salary Amount	\$128,997
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	250
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	6
	Description of Other Contracted Non-Working Days	Credit Days
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$3,600
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,482
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,825
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days	

Employee Contract List for District

Name	Category	Measure
Thomas Horan	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$8,645
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported