

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	1,929.0	1,865.0	2,012.0
On Roll Special Ed Full-Time	292.0	305.0	324.0
On Roll Subtotal	2,221.0	2,170.0	2,336.0
In Private School Placements	10.0	8.0	12.0
Sent to Other Districts Special Ed	6.0	6.0	3.0
Received	3.0	3.0	0.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	36,789,344	37,517,774	38,268,129
	Total Tuition	10-1300	8,000	0	0
	Rents and Royalties	10-1910	12,715	0	50,000
	Unrestricted Miscellaneous Revenues	10-1XXX	103,428	228,100	26,100
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	50	25
	Interest Earned on Maintenance Reserve	10-1XXX	0	50	25
	Interest Earned on Capital Reserve Funds	10-1XXX	0	400	100
	Total Revenues from Local Sources			36,913,487	37,746,374
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	546,399	546,399	546,399
	Extraordinary Aid	10-3131	264,257	135,000	155,000
	Categorical Special Education Aid	10-3132	1,225,300	1,689,156	2,046,041
	Categorical Security Aid	10-3177	191,170	191,170	191,170
	Other State Aids	10-3XXX	22,348	0	0
	Total Revenues from State Sources			2,249,474	2,561,725
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	0	37,915	47,102
	Ffcra/SEMI and ARRA/SEMI Revenue	10-4210	55,616	0	0
	Total Revenues from Federal Sources			55,616	37,915
General Fund Revenues from Other Sources	Withdrawal from Capital Reserve for Local Share	10-307	0	1,845,500	2,425,000
	Adjustment for Prior Year Encumbrances		0	314,276	0
	Actual Revenues (Over)/Under Expenditures		-2,823,522	0	0
General Fund Revenues	Total Operating Budget		36,395,055	42,505,790	43,755,091
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	127,966	0	0
	Scholarship Fund Revenue	20-1770	655	0	0
	Total Revenues from Local Sources	20-1XXX	128,621	0	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	401,326	367,305	312,209
	Title II	20-4451-4455	76,572	94,129	80,009
	Title III	20-4491-4494	28,764	41,848	35,571
	Title IV	20-4471-4474	24,485	52,554	44,671
	Arp-Idea Preschool	20-4409	0	8,851	0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	Arp-Idea Basic	20-4419	0	103,936	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	369,999	581,395	494,185
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	0	197,086
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	0	40,000
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	0	40,000
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	0	45,000
	Arp-ESSER	20-4540	0	0	2,999,290
	CARES Act Education Stabilization Fund	20-4530	0	4,337	0
	CARES-Digital Divide Grant	20-4531	23,356	0	0
	Coronavirus Relief Fund (CRF)	20-4532	472,134	0	0
	CRRSA Act-ESSER II	20-4534	0	1,334,539	0
	CRRSA Act-Learning Acceleration Grant	20-4535	0	85,644	0
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
	Total Revenues from Federal Sources			1,396,636	2,719,538
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		48,438	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		345	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		1,574,040	2,719,538	4,288,021
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,512,240	1,233,276	1,225,867
	Total Revenues from Local Sources		1,512,240	1,233,276	1,225,867
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	637,160	635,324	631,508
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		2,149,400	1,868,600	1,857,375
Debt Service Fund Revenues	Total Repayment of Debt		2,149,400	1,868,600	1,857,375
All Fund Revenues	Total Revenues/Sources		40,118,495	47,093,928	49,900,487
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		40,118,495	47,093,928	49,900,487

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	12,204,928	12,789,521	12,644,673
	Special Education-Instruction	11-2XX-100-XXX	3,282,206	3,804,121	4,027,025
	Basic Skills/Remedial-Instruction	11-230-100-XXX	65,349	66,622	66,427
	Bilingual Education-Instruction	11-240-100-XXX	201,520	222,420	231,148
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	163,858	203,475	220,525
	School-Sponsored Athletics-Instruction	11-402-100-XXX	546,716	728,333	755,196
	Other Instructional Programs-Instruction	11-4XX-100-XXX	101,948	101,925	123,775
	Community Services Programs/Operations	11-800-330-XXX	3,054	41,000	45,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	990,402	1,188,080	1,174,660
	Undistributed Expenditures-Health Services	11-000-213-XXX	419,641	450,935	463,650
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	473,884	495,487	488,536
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	186,403	315,320	347,946
	Undistributed Expenditures-Guidance	11-000-218-XXX	818,110	781,809	893,034
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	993,960	1,063,780	1,073,987
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	110,100	142,458	210,388
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	148,800	193,124	137,726
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	0	35,500	29,500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	920,633	1,127,794	1,229,117
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,648,647	1,737,157	1,877,058
	Undistributed Expenditures-Central Services	11-000-251-XXX	538,237	652,213	686,269
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	302,697	525,513	558,343
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,841,887	4,572,819	4,467,846
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	778,207	1,584,184	1,846,904
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,357,080	7,389,200	7,436,839
	Total Undistributed Expenditures			18,528,688	22,255,373
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	50	25
	Interest Earned on Current Expense Emergency Res	10-607	0	50	25
General Fund Current Expenses	Total General Current Expense		35,098,267	40,212,890	41,035,622

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	451,216	40,232	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	673,516	203,358	55,872
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	1,845,500	2,425,000
	Interest Deposit to Capital Reserve	10-604	0	400	100
	Total Capital Outlay		1,124,732	2,089,490	2,480,972
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	172,056	203,410	238,497
	General Fund Grand Total		36,395,055	42,505,790	43,755,091
Special Revenue Fund Expenses for Grants and Entitlements	Student Activity Fund	20-475-XXX-XXX	176,404	0	0
	Scholarship Fund	20-476-XXX-XXX	1,000	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	401,326	367,305	312,209
	Title II	20-XXX-XXX-XXX	76,572	94,129	80,009
	Title III	20-XXX-XXX-XXX	28,764	41,848	35,571
	Title IV	20-XXX-XXX-XXX	24,485	52,554	44,671
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	369,999	581,395	494,185
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	103,936	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	8,851	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	0	4,337	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	23,356	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	472,134	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	1,334,539	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	85,644	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	Arp ESSER Grant Program	20-487-xxx-xxx	0	0	2,999,290
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	0	197,086
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	0	40,000
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	0	40,000
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	0	45,000

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	Total Federal Projects	20-XXX-XXX-XXX	1,396,636	2,719,538	4,288,021
Special Revenue Fund Expenses	Total Special Revenue Funds		1,574,040	2,719,538	4,288,021
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,149,400	1,868,600	1,857,375
	Total Debt Service Funds		2,149,400	1,868,600	1,857,375
All Fund Expenses	Total Expenditures/Appropriations		40,118,495	47,093,928	49,900,487
Expenses Net of Transfers	Total Expenditures Net of Transfers		40,118,495	47,093,928	49,900,487

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	874,691	1,611,266	1,611,266	1,611,266
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	5,655,072	7,450,692	5,605,592	3,180,692
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	779,453	975,198	975,248	975,273
	Legal Reserve	100,000	0	0	0
	Unemployment Fund	32,921	30,502	30,502	30,502
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	350,000	350,000	350,050	350,075
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	285,760	237,322	237,322	237,322
	Scholarship Fund	474	129	129	129
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,823	\$15,161	\$15,430	\$17,382	\$16,414
Total Classroom Instruction	\$8,969	\$9,077	\$9,018	\$10,033	\$9,346
Classroom-Salaries and Benefits	\$8,447	\$8,472	\$8,351	\$9,282	\$8,654
Classroom-General Supplies and Textbooks	\$164	\$176	\$149	\$171	\$114
Classroom-Purchased Services	\$358	\$429	\$519	\$580	\$578
Total Support Services	\$1,636	\$1,769	\$1,781	\$1,993	\$1,929
Support Services-Salaries and Benefits	\$1,418	\$1,527	\$1,469	\$1,636	\$1,566
Total Administrative Costs	\$1,782	\$1,873	\$1,996	\$2,249	\$2,239
Administration Salaries and Benefits	\$1,419	\$1,488	\$1,448	\$1,609	\$1,585
Total Operations and Maintenance of Plant	\$1,852	\$1,981	\$1,996	\$2,404	\$2,195
Operations and Maintenance-Salaries and Benefits	\$1,034	\$1,057	\$1,093	\$1,215	\$1,171
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$464	\$397	\$480	\$537	\$523
Total Equipment Costs	\$169	\$205	\$0	\$19	\$0
Legal Costs	\$53	\$50	\$62	\$70	\$108
Employee Benefits as a percentage of salaries*	28.19%	28.17%	30.78%	30.10%	29.39%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
260	260	50,000	Income received from rental of the Performing Arts Center
300	300	16,100	Reimbursement from ERate
	300	10,000	Interest earned on Bank Accounts

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	Maintenance of Lawns/Fields and Snow Removal	0
	Plumbing	0
	Use of Facilities - Summer/Recreational Programs	0
Others	Security - Police officers and Class 3 Special Law Enforcement Officers	0

Estimated Tax Rates

Municipality	Category	Amount
Secaucus Town	(A) General Fund School Levy	37,892,952
	(D) Total School Levy	39,122,524
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	2,829,398,034
	(H) Estimated Equalized Valuation (as of 10/01/21)	5,235,685,584
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.3393
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.3827
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.7237
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.7472

Employee Contract List for District

Name	Category	Measure
CM Poindexter	Job Title	Other
	Job Title II	Schl Accountant
	Base Annual Salary Amount	\$92,585
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,813
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$15000 Maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem X 22 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
CM Poindexter	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Deborah Zapoluch	Job Title	Other
	Job Title II	Transportation Supv
	Base Annual Salary Amount	\$94,235
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Deborah Zapoluch	Total Allowances Amount	\$250
	Total Bonuses Amount	\$1,400
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,520
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50 per unused day accrued up to \$15000 maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem x maximum of 62 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused days accrued x \$55 per day
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Grace Yeo	Job Title	Business Administrator
	Job Title II	CFO
	Base Annual Salary Amount	\$146,122
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Grace Yeo	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,340
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$39,660
	Contractual Post-Employment Benefit Description of Payout of Sick days	per diem x earned days up to \$15000 maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem x earned days up to 44 day Maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Grace Yeo	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jennifer Montesano	Job Title	Superintendent
	Job Title II	Chief Administrator
	Base Annual Salary Amount	\$177,064
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	10/17/19
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,700
	Total Bonuses Amount	\$16,219
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,885
Contractual Post-Employment Benefit Description of Payout of Sick days	1/260 salary X # days earned up to \$15000 max	

Employee Contract List for District

Name	Category	Measure
Jennifer Montesano	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 salary X # days earned, no ceiling
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jerome Kraiser	Job Title	Other
	Job Title II	Director of I/T
	Base Annual Salary Amount	\$121,698
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	14

Employee Contract List for District

Name	Category	Measure
Jerome Kraiser	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$2,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,396
	Contractual Post-Employment Benefit Description of Payout of Sick days	per diem x Days earned, maximum \$15000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem x 22 days maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Salvatore Cioffi	Job Title	Other
	Job Title II	Director of B & G
	Base Annual Salary Amount	\$113,576
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$575
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,584
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$15000 maximum per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	22 day maximum accrual x per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Salvatore Cioffi	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported