

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	10,813.0	10,539.0	10,812.0
On Roll Regular Accred. Adult H.S.	129.5	57.0	141.0
On Roll Special Ed Full-Time	1,072.0	1,030.0	1,176.0
On Roll Subtotal	12,014.5	11,626.0	12,129.0
In Private School Placements	91.0	91.0	0.0
Sent to Contracted Preschool	1,157.0	1,087.0	1,405.0
Sent to Other Districts Regular	17.0	22.0	0.0
Sent to Other Districts Special Ed	64.0	48.0	23.0
Received	1.0		0.0
In State Facilities	5.0	1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	15,418,637	15,418,637	15,418,637
	Unrestricted Miscellaneous Revenues	10-1XXX	767,213	50,000	50,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	70,521	0	0
	Interest Earned on Capital Reserve Funds	10-1XXX	0	2,500	2,500
	Total Revenues from Local Sources		16,256,371	15,471,137	15,471,137
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	475,492	475,492	475,492
	Extraordinary Aid	10-3131	2,567,056	4,446,145	4,446,145
	Categorical Special Education Aid	10-3132	11,029,654	11,029,654	11,029,654
	Equalization Aid	10-3176	179,750,971	189,662,532	196,091,369
	Categorical Security Aid	10-3177	6,223,084	6,223,084	6,223,084
	Total Revenues from State Sources		200,046,257	211,836,907	218,265,744
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	0	370,200	350,357
	Ffcra/SEMI and ARRA/SEMI Revenue	10-4210	449,606	0	0
	Total Revenues from Federal Sources		449,606	370,200	350,357
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	5,669,437	9,540,109
	Adjustment for Prior Year Encumbrances		0	22,842,258	0
	Actual Revenues (Over)/Under Expenditures		-351,140	0	0
General Fund Revenues	Total Operating Budget		216,401,094	256,189,939	243,627,347
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	154,529	0	0
	Total Revenues from Local Sources	20-1XXX	154,529	0	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	0	310,280
	Preschool Education Aid	20-3218	29,730,862	29,986,005	30,558,405
	Other Restricted Entitlements	20-32XX	783,277	1,081,384	1,081,384
	Total Revenues from State Sources		30,514,139	31,067,389	31,950,069

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed	
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	7,301,527	6,580,001	6,124,261	
	Title II	20-4451-4455	2,563,569	664,556	706,295	
	Title III	20-4491-4494	672,769	628,015	659,547	
	Title IV	20-4471-4474	478,174	483,826	480,305	
	I.D.E.A. Part B (Handicapped)	20-4420-4429	4,080,631	3,756,776	3,315,856	
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	0	1,465,997	
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	0	99,949	
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	0	99,949	
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	0	45,000	
	Vocational Education	20-4430	86,147	0	0	
	Arp-ESSER	20-4540	0	0	28,313,533	
	Adult Basic Education	20-4440	0	973,800	971,900	
	CARES Act Education Stabilization Fund	20-4530	4,398,702	0	0	
	CARES-Digital Divide Grant	20-4531	1,483,459	0	0	
	Coronavirus Relief Fund (CRF)	20-4532	1,359,661	0	0	
	Other	20-4XXX	1,078,119	22,270,046	20,807,792	
	Total Revenues from Federal Sources			23,502,758	35,357,020	63,090,384
	Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	764,904	450,090	458,685
Special Revenue Fund Revenues	Total Grants and Entitlements		54,936,330	66,874,499	95,499,138	
All Fund Revenues	Total Revenues/Sources		271,337,424	323,064,438	339,126,485	
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	764,904	450,090	458,685	
	Total Revenues/Sources Net of Transfers		270,572,520	322,614,348	338,667,800	

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,071,255	3,730,776	3,537,776
	Special Education-Instruction	11-2XX-100-XXX	23,196	483,000	483,000
	Bilingual Education-Instruction	11-240-100-XXX	340,891	342,725	376,199
	Vocational Programs-Local-Instruction	11-3XX-100-XXX	4,466	31,849	30,032
	School-Sponsored Athletics-Instruction	11-402-100-XXX	274,081	1,135,790	739,292
	Before/After School Programs	11-421-XXX-XXX	120,493	199,804	211,324
	Community Services Programs/Operations	11-800-330-XXX	2,012,644	3,155,725	2,415,100
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	6,252,878	13,739,425	12,304,240
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	362,562	387,117	346,732
	Undistributed Expenditures-Health Services	11-000-213-XXX	365,149	576,308	497,418
	Undistributed Expenditures-Guidance	11-000-218-XXX	945,327	1,674,213	2,036,339
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	4,189,902	5,011,500	4,380,888
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	6,874,099	7,290,075	7,795,459
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	8,670	16,061	12,861
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	1,037,081	772,266	983,736
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	3,796,503	5,813,631	4,616,109
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	728,273	2,786,467	1,603,779
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,211,062	6,961,398	2,797,223
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	671,551	728,084	1,436,756
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	24,912,421	32,403,103	31,464,624
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,377,302	8,998,673	8,233,000
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	27,705,798	28,660,239	29,480,273
Total Undistributed Expenditures		82,438,578	115,818,560	107,989,437	
General Fund Current Expenses	Total General Current Expense		88,285,604	124,898,229	115,782,160
Capital Outlay	Equipment	12-XXX-XXX-730	107,331	105,574	80,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	3,020,563	10,842,130	2,860,000
	Interest Deposit to Capital Reserve	10-604	0	2,500	2,500
	Total Capital Outlay		3,127,894	10,950,204	2,942,500

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special School Expenses for Other Special School	Other Special Schools-Instruction	13-4XX-100-XXX	50,925	521,815	521,815
	Total Other Special Schools	13-4XX-X00-XXX	50,925	521,815	521,815
Special School Expenses for Evening/Adult/Post-Grad	Accredited Evening/Adult High School/Post-Graduate-Instruction	13-601-100-XXX	99,011	126,424	116,890
	Accredited Evening/Adult High School/Post-Graduate-Support Services	13-601-200-XXX	0	15,657	15,657
	Total Accredited Evening/Adult High School/Post-Graduate	13-601-X00-XXX	99,011	142,081	132,547
Special School Expenses for Adult Education	Adult Education-Local-Instruction	13-602-100-XXX	1,135,752	1,280,480	1,118,317
	Total Adult Education-Local	13-602-X00-XXX	1,135,752	1,280,480	1,118,317
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	1,285,688	1,944,376	1,772,679
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	203,515	221,563	255,276
	General Fund Contribution to School Based Budgeting	10-000-520-930	123,498,393	118,175,567	122,874,732
	General Fund Grand Total		216,401,094	256,189,939	243,627,347
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	154,529	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	3,191,869	3,081,609	3,606,385
	Support Services	20-218-200-XXX	27,303,897	27,354,486	27,720,985
	Total Preschool Education Aid	20-218-XXX-XXX	30,495,766	30,436,095	31,327,370
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	43,803	0	0
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	190,837	0	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	55,175	0	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	24,995	0	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	60,585	0	0
	Other	20-XXX-XXX-XXX	407,882	1,081,384	1,081,384
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	31,279,043	31,517,479	32,408,754
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	1,656,292	577,323	1,224,852
	Title II	20-XXX-XXX-XXX	2,466,300	307,287	141,259
	Title III	20-XXX-XXX-XXX	257,927	77,373	138,909
	Title IV	20-XXX-XXX-XXX	478,174	483,826	96,061
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	4,080,631	3,756,776	3,315,856

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	Vocational Education	20-XXX-XXX-XXX	86,147	0	0
	Adult Education	20-XXX-XXX-XXX	0	973,800	971,900
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	4,398,702	0	0
	Other	20-XXX-XXX-XXX	1,078,119	13,114,817	623,841
	Bridging the Digital Divide Program	20-478-XXX-XXX	1,483,459	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	1,359,661	0	0
	Arp ESSER Grant Program	20-487-xxx-xxx	0	0	28,313,533
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	0	1,465,997
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	0	99,949
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	0	99,949
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	0	45,000
	Contribution to School Based Budgeting-Other Federal Projects	20-XXX-520-930	6,157,346	16,065,818	26,553,278
	Total Federal Projects	20-XXX-XXX-XXX	23,502,758	35,357,020	63,090,384
	Special Revenue Fund Expenses	Total Special Revenue Funds		54,936,330	66,874,499
All Fund Expenses	Total Expenditures/Appropriations		271,337,424	323,064,438	339,126,485
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	764,904	450,090	458,685
	Total Expenditures Net of Transfers		270,572,520	322,614,348	338,667,800

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	6,594,591	8,673,404	8,673,404	8,673,404
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,696,704	1,696,704	1,699,204	1,701,704
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	31,143,840	15,209,546	9,540,109	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	0	0	0	0
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,945	\$18,070	\$18,856	\$21,660	\$20,920
Total Classroom Instruction	\$9,127	\$9,539	\$9,591	\$10,746	\$10,565
Classroom-Salaries and Benefits	\$8,932	\$9,424	\$9,331	\$9,809	\$10,262
Classroom-General Supplies and Textbooks	\$177	\$103	\$233	\$903	\$279
Classroom-Purchased Services	\$18	\$12	\$27	\$34	\$24
Total Support Services	\$3,555	\$3,258	\$3,156	\$3,348	\$3,605
Support Services-Salaries and Benefits	\$3,252	\$3,099	\$2,838	\$2,953	\$3,285
Total Administrative Costs	\$1,659	\$1,677	\$1,721	\$2,656	\$1,984
Administration Salaries and Benefits	\$1,142	\$1,318	\$1,229	\$1,956	\$1,423
Total Operations and Maintenance of Plant	\$3,158	\$3,314	\$3,505	\$3,886	\$3,879
Operations and Maintenance-Salaries and Benefits	\$2,183	\$2,337	\$2,094	\$2,177	\$2,438
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$55	\$45	\$103	\$147	\$105
Total Equipment Costs	\$1	\$9	\$6	\$9	\$7
Legal Costs	\$71	\$45	\$48	\$56	\$49
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$484	\$522	\$1,330	\$1,391	\$2,217
Employee Benefits as a percentage of salaries*	39.20%	41.76%	34.58%	33.70%	34.63%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Advertised Blended Resource SBB Statement

Source	Budget Category	2020-21	2021-22	2022-23
Resources	Adjustment for Prior Year Encumbrances	674,980	9,113,293	0
	General Fund Contribution (15-5200)	123,257,415	118,175,567	122,874,732
	Restricted State Entitlements (15-3200)	0	0	0
	Restricted Federal Entitlements (15-44XX)	5,723,344	16,065,818	26,553,278
	Total SBB Resources	129,655,739	143,354,678	149,428,010
Appropriations	Instruction (15-XXX-100-XXX)	73,971,958	88,509,957	87,444,850
	Support Services (15-XXX-2XX-XXX)	55,683,781	54,844,721	61,983,160
	Equipment (15-XXX-XXX-73X)	0	0	0
	Total SBB Appropriations	129,655,739	143,354,678	149,428,010

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	Local	50,000	Interest
540	Federal/State	350,357	SEMI Reimbursement
765	School Based Youth Services Grant	1,081,384	Grant for APPI, School Based Union Hill, UCHS, Family Friendly,, and Parent Linking Program

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	Inter local Agreement for use of Municipal Swimming Pools, Public Library and Municipal Facilities	0
	Police Resource Officers, and Class III officers for enhanced school security and safety	0
	Garbage Collection, Crossing Guard Services	0
Transportation Services, including Fuel	Northern Regional Educational Services Commission bids student transpiration bus routes.	0

Estimated Tax Rates

Municipality	Category	Amount
Union City City	(A) General Fund School Levy	15,418,637
	(D) Total School Levy	15,418,637
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	1,536,497,437
	(H) Estimated Equalized Valuation (as of 10/01/21)	4,727,594,311
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.0035
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.0035
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.3261
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.3261

Employee Contract List for District

Name	Category	Measure
Anthony N. Dragona, Ed.D.	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$218,498
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	220
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,933
	Total Bonuses Amount	\$12,738
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,846
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$162,816
	Contractual Post-Employment Benefit Description of Payout of Sick days	As per employee contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per employee contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	As per employee contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Anthony N. Dragona, Ed.D.	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Geraldine Perez	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$183,589
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	220
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Geraldine Perez	Total Allowances Amount	\$12,933
	Total Bonuses Amount	\$15,293
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,790
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$44,104
	Contractual Post-Employment Benefit Description of Payout of Sick days	As per Employee Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per Employee Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	As per Employee Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
John Bennetti	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$194,826
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
John Bennetti	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	220
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$12,933
	Total Bonuses Amount	\$16,229
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,517
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$52,991
	Contractual Post-Employment Benefit Description of Payout of Sick days	As per Employee Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per Employee Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	As per Employee Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
John Bennetti	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Silvia Abbato	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$258,398
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	220
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$13,283
	Total Bonuses Amount	\$40,273
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,300
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$91,764
Contractual Post-Employment Benefit Description of Payout of Sick days	As per employment contract	

Employee Contract List for District

Name	Category	Measure
Silvia Abbato	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per employment contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	As per employment contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported