

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	1,154.0	1,115.0	1,220.0
On Roll Special Ed Full-Time	146.0	149.0	161.0
On Roll Subtotal	1,300.0	1,264.0	1,381.0
In Private School Placements	7.0	5.0	5.0
Sent to Other Districts Special Ed	26.0	14.0	26.0
Received	11.0	15.0	11.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	23,500,476	23,500,476	23,970,486
	Total Tuition	10-1300	64,465	80,000	80,000
	Sale of Property	10-1930	800,000	300,000	0
	Unrestricted Miscellaneous Revenues	10-1XXX	110,028	80,000	80,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	0	10
	Interest Earned on Capital Reserve Funds	10-1XXX	0	0	10
	Total Revenues from Local Sources			24,474,969	23,960,476
General Fund Revenues from Intermediate Sources	Payments in Lieu of Taxes to School District	10-2300	425,000	470,010	300,000
	Total Revenues from Intermediate Sources		425,000	470,010	300,000
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	150,232	150,232	150,232
	Extraordinary Aid	10-3131	884,712	300,000	300,000
	Categorical Special Education Aid	10-3132	900,996	900,996	900,996
	Categorical Security Aid	10-3177	351,824	351,824	351,824
	Adjustment Aid	10-3178	935,154	691,479	407,313
	Total Revenues from State Sources		3,222,918	2,394,531	2,110,365
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	45,337	25,801	31,149
	Total Revenues from Federal Sources		45,337	25,801	31,149
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	781,950	1,907,403
	Withdrawal from Capital Reserve for Local Share	10-307	9,137	0	0
	Other Financing Sources	10-5XXX	1,484,270	0	0
	Adjustment for Prior Year Encumbrances		0	420,067	0
	Actual Revenues (Over)/Under Expenditures		-3,001,976	0	0
General Fund Revenues	Total Operating Budget		26,659,655	28,052,835	28,479,423
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	98,504	0	0
	Scholarship Fund Revenue	20-1770	102	0	0
	Total Revenues from Local Sources	20-1XXX	98,606	0	0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	7,300	24,532	17,223
	Preschool Education Aid	20-3218	568,260	513,520	467,400
	Other Restricted Entitlements	20-32XX	10,259	0	0
	Total Revenues from State Sources		585,819	538,052	484,623
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	440,406	353,545	281,979
	Title II	20-4451-4455	45,359	39,128	37,136
	Title III	20-4491-4494	18,146	18,693	12,053
	Title IV	20-4471-4474	40,880	33,905	24,225
	Arp-Idea Basic	20-4419	0	68,998	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	356,242	284,994	285,000
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	7,554	110,533
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	0	40,000
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	0	45,000
	Arp-ESSER	20-4540	0	298,630	2,577,662
	CARES Act Education Stabilization Fund	20-4530	219,491	0	0
	CARES-Digital Divide Grant	20-4531	115,936	0	0
	Coronavirus Relief Fund (CRF)	20-4532	84,403	0	0
	CRRSA Act-ESSER II	20-4534	31,941	557,689	722,122
	CRRSA Act-Learning Acceleration Grant	20-4535	0	82,131	0
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
	Additional or Compensatory Special Education and Related Services (Acsers)	20-4537	0	150,456	0
Total Revenues from Federal Sources			1,352,804	1,980,723	4,135,710
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-18,035	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		2,898	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		2,022,092	2,518,775	4,620,333

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,627,606	1,597,885	1,617,045
	Interest on Investments	40-1510	524	0	0
	Miscellaneous	40-1XXX	524	0	0
	Total Revenues from Local Sources		1,628,130	1,597,885	1,617,045
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	530,119	480,112	523,566
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	41,248	524
	Total Local Repayment of Debt		2,158,249	2,119,245	2,141,135
	Actual Revenues (Over)/Under Expenditures		99,006	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,257,255	2,119,245	2,141,135
All Fund Revenues	Total Revenues/Sources		30,939,002	32,690,855	35,240,891
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		30,939,002	32,690,855	35,240,891

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	8,488,217	8,744,061	9,724,982
	Special Education-Instruction	11-2XX-100-XXX	1,275,508	1,347,896	1,816,993
	Bilingual Education-Instruction	11-240-100-XXX	232,182	242,980	250,175
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	243,836	359,877	397,299
	School-Sponsored Athletics-Instruction	11-402-100-XXX	549,031	565,859	586,876
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,441,752	2,815,103	1,627,685
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	1,225	6,500	6,500
	Undistributed Expenditures-Health Services	11-000-213-XXX	215,306	252,112	256,489
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	468,425	534,174	627,696
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	221,504	720,000	625,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	451,456	463,819	502,275
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	439,779	464,117	546,653
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	171,046	158,678	157,907
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	388,245	355,020	380,149
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	52,358	101,306	75,500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	634,060	886,819	721,046
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	748,419	809,141	925,166
	Undistributed Expenditures-Central Services	11-000-251-XXX	333,433	347,884	358,740
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,917,854	2,349,114	2,432,183
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	851,957	1,359,010	1,250,500
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,348,051	4,996,349	4,863,000
	Total Undistributed Expenditures		13,684,870	16,619,146	15,356,489
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	0	10
	Increase In Maintenance Reserve	10-606	300,000	0	0
General Fund Current Expenses	Total General Current Expense		24,773,644	27,879,819	28,132,824

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	0	78,872	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,486,857	30,709	293,134
	Increase In Capital Reserve	10-604	300,000	0	0
	Interest Deposit to Capital Reserve	10-604	0	0	10
	Total Capital Outlay		1,786,857	109,581	293,144
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	99,154	63,435	53,455
	General Fund Grand Total		26,659,655	28,052,835	28,479,423
Special Revenue Fund Expenses for Grants and Entitlements	Student Activity Fund	20-475-XXX-XXX	80,469	0	0
	Scholarship Fund	20-476-XXX-XXX	3,000	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	524,232	479,494	425,856
	Support Services	20-218-200-XXX	51,328	58,558	58,767
	Total Preschool Education Aid	20-218-XXX-XXX	575,560	538,052	484,623
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	10,259	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	585,819	538,052	484,623
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	440,406	353,545	281,979
	Title II	20-XXX-XXX-XXX	45,359	39,128	37,136
	Title III	20-XXX-XXX-XXX	18,146	18,693	12,053
	Title IV	20-XXX-XXX-XXX	40,880	33,905	24,225
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	356,242	284,994	285,000
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	68,998	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	219,491	0	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	115,936	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	84,403	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	31,941	557,689	722,122
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	82,131	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	Additional or Compensatory Special Education and Related Services (Acser) Program	20-486-XXX-XXX	0	150,456	0

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	Arp ESSER Grant Program	20-487-xxx-xxx	0	298,630	2,577,662
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	7,554	110,533
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	0	40,000
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	0	45,000
	Total Federal Projects	20-XXX-XXX-XXX	1,352,804	1,980,723	4,135,710
Special Revenue Fund Expenses	Total Special Revenue Funds		2,022,092	2,518,775	4,620,333
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,257,255	2,119,245	2,141,135
	Total Debt Service Funds		2,257,255	2,119,245	2,141,135
All Fund Expenses	Total Expenditures/Appropriations		30,939,002	32,690,855	35,240,891
Expenses Net of Transfers	Total Expenditures Net of Transfers		30,939,002	32,690,855	35,240,891

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	521,697	1,568,852	1,105,311	1,105,311
	Repayment of Debt	140,778	41,772	524	0
Restricted for General Operating Budget	Capital Reserve	0	300,000	300,000	300,010
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	300,000	300,000	300,010
	Legal Reserve	781,950	2,689,353	1,907,403	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	90,741	108,776	108,776	108,776
	Scholarship Fund	24,642	21,744	21,744	21,744
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,888	\$17,190	\$18,575	\$19,244	\$18,695
Total Classroom Instruction	\$9,379	\$11,742	\$10,831	\$11,111	\$11,154
Classroom-Salaries and Benefits	\$8,806	\$10,726	\$9,715	\$9,967	\$10,038
Classroom-General Supplies and Textbooks	\$261	\$313	\$382	\$392	\$332
Classroom-Purchased Services	\$313	\$704	\$734	\$752	\$784
Total Support Services	\$2,267	\$1,944	\$2,801	\$2,934	\$2,752
Support Services-Salaries and Benefits	\$1,862	\$1,309	\$1,777	\$1,821	\$1,762
Total Administrative Costs	\$1,644	\$1,344	\$1,798	\$1,979	\$1,766
Administration Salaries and Benefits	\$1,347	\$1,043	\$1,416	\$1,453	\$1,413
Total Operations and Maintenance of Plant	\$1,719	\$1,515	\$2,099	\$2,155	\$1,996
Operations and Maintenance-Salaries and Benefits	\$967	\$674	\$1,105	\$1,141	\$1,007
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$755	\$626	\$915	\$932	\$883
Total Equipment Costs	\$0	\$0	\$0	\$63	\$0
Legal Costs	\$44	\$48	\$85	\$89	\$58
Employee Benefits as a percentage of salaries*	33.83%	30.98%	33.80%	33.85%	29.30%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	Security, use of facilities and outdoor spaces, crossing guards, local police, vaccinations, etc	0
Purchasing	State Contracting Services, National purchasing cooperatives, State/local purchasing cooperatives	0
Transportation Services, including Fuel	HCST local transportation consortium	0

Estimated Tax Rates

Municipality	Category	Amount
Weehawken Twp	(A) General Fund School Levy	23,735,481
	(D) Total School Levy	25,357,807
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	4,101,977,138
	(H) Estimated Equalized Valuation (as of 10/01/21)	4,062,196,773
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.5786
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.6182
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.5843
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.6242

Employee Contract List for District

Name	Category	Measure
Alfred Orecchio	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$156,407
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$76,015
	Contractual Post-Employment Benefit Description of Payout of Sick days	max per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Alfred Orecchio	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Brianna Regan	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Behavioral Programs
	Base Annual Salary Amount	\$85,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Brianna Regan	Total Allowances Amount	\$1,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,541
	Contractual Post-Employment Benefit Description of Payout of Sick days	max per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
David Curtis	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Construction Manager
	Base Annual Salary Amount	\$98,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
David Curtis	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$73,769
	Contractual Post-Employment Benefit Description of Payout of Sick days	max allowable
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
David Curtis	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Eric Crespo	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$174,689
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/19
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$12,950
	Total Bonuses Amount	\$25,435
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$40,594	
Contractual Post-Employment Benefit Description of Payout of Sick days	Max per contract	

Employee Contract List for District

Name	Category	Measure
Eric Crespo	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Francesca Amato	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$156,407
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13

Employee Contract List for District

Name	Category	Measure
Francesca Amato	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,015
	Contractual Post-Employment Benefit Description of Payout of Sick days	max per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Matthew Whitford	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$137,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,346
	Contractual Post-Employment Benefit Description of Payout of Sick days	max per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Matthew Whitford	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported