

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	6,680.0	6,553.0	7,294.0
On Roll Special Ed Full-Time	936.0	883.0	867.0
On Roll Subtotal	7,616.0	7,436.0	8,161.0
In Private School Placements	77.0	78.0	70.0
Sent to Contracted Preschool	437.0	449.0	0.0
Sent to Other Districts Regular	2.0	1.0	0.0
Sent to Other Districts Special Ed	24.0	22.0	18.0
In State Facilities		2.0	1.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	18,636,109	18,636,109	18,636,109
	Unrestricted Miscellaneous Revenues	10-1XXX	645,976	170,000	117,674
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	3,354	0	0
	Interest Earned on Capital Reserve Funds	10-1XXX	0	3,600	0
	Other Restricted Miscellaneous Revenues	10-1XXX	4,940	0	0
	Total Revenues from Local Sources			19,290,379	18,809,709
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	928,926	928,926	928,926
	Extraordinary Aid	10-3131	1,962,748	0	0
	Categorical Special Education Aid	10-3132	6,886,808	6,886,808	6,886,808
	Equalization Aid	10-3176	93,430,667	100,191,687	106,668,845
	Categorical Security Aid	10-3177	3,601,834	3,601,834	3,601,834
	Total Revenues from State Sources			106,810,983	111,609,255
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	0	346,442	334,849
	Ffcra/SEMI and ARRA/SEMI Revenue	10-4210	199,812	0	0
	Total Revenues from Federal Sources			199,812	346,442
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	9,787,911	11,746,110
	Adjustment for Prior Year Encumbrances		0	15,589	0
	Actual Revenues (Over)/Under Expenditures		-8,516,060	0	0
General Fund Revenues	Total Operating Budget		117,785,114	140,568,906	148,921,155
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	24,101	17,796	15,127
	Total Revenues from Local Sources	20-1XXX	24,101	17,796	15,127
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	912,342	404,049
	Preschool Education Aid	20-3218	15,378,236	15,937,358	15,264,806
	Sda Emergent Needs and Capital Maintenance In School Districts	20-3257	0	1,441,871	0
	Other Restricted Entitlements	20-32XX	288,029	330,794	281,175
	Total Revenues from State Sources			15,666,265	18,622,365

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	4,039,742	5,589,675	3,523,352
	Title II	20-4451-4455	140,364	177,244	387,289
	Title III	20-4491-4494	296,699	459,000	288,626
	Title IV	20-4471-4474	8,091	7,811	234,615
	Arp-Idea Preschool	20-4409	0	39,391	0
	Arp-Idea Basic	20-4419	0	465,177	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	1,646,373	3,123,089	1,693,323
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	901,273	0
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	61,447	0
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	61,447	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	0
	Vocational Education	20-4430	95,768	102,748	87,336
	Arp-ESSER	20-4540	0	27,855,834	0
	CARES Act Education Stabilization Fund	20-4530	3,214,862	0	0
	CARES-Digital Divide Grant	20-4531	8,525	0	0
	Coronavirus Relief Fund (CRF)	20-4532	1,017,719	0	0
	CRRSA Act-ESSER II	20-4534	0	12,394,498	0
	CRRSA Act-Learning Acceleration Grant	20-4535	32,013	795,416	0
	CRRSA Act-Mental Health Grant	20-4536	15,500	45,000	0
	Total Revenues from Federal Sources			10,515,656	52,124,050
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	487,387	510,314	1,028,244
Special Revenue Fund Revenues	Total Grants and Entitlements		26,693,409	71,274,525	23,207,942
All Fund Revenues	Total Revenues/Sources		144,478,523	211,843,431	172,129,097
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	487,387	510,314	1,028,244
	Total Revenues/Sources Net of Transfers		143,991,136	211,333,117	171,100,853

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	1,702,285	5,834,371	7,490,244
	Special Education-Instruction	11-2XX-100-XXX	350,311	755,129	1,074,780
	School-Sponsored Athletics-Instruction	11-402-100-XXX	642,167	715,000	1,035,000
	Before/After School Programs	11-421-XXX-XXX	0	0	65,835
	Summer School	11-422-XXX-XXX	1,200	120,000	28,725
	Community Services Programs/Operations	11-800-330-XXX	1,149,188	1,315,266	1,285,016
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	7,682,944	10,338,852	11,421,741
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	203,148	228,678	226,458
	Undistributed Expenditures-Health Services	11-000-213-XXX	94,136	136,680	157,622
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	2,549,564	2,346,842	2,467,176
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	1,309,030	1,731,304	1,510,777
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,896,388	3,575,383	3,397,871
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	2,165,293	2,427,929	2,186,243
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	2,259,680	2,450,023	2,643,570
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	62,620	45,000	45,000
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,520,137	1,604,078	1,577,129
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	1,084,702	1,296,482	1,838,092
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	9,596,978	11,588,819	16,135,039
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,866,463	3,265,334	3,850,075
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	11,539,329	13,012,369	13,439,520
	Total Undistributed Expenditures		45,830,412	54,047,773	60,896,313
General Fund Current Expenses	Total General Current Expense		49,675,563	62,787,539	71,875,913
Capital Outlay	Equipment	12-XXX-XXX-730	319,574	172,000	339,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	19,473	0	0
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	61,284	0	0
	Interest Deposit to Capital Reserve	10-604	0	3,600	0
	Impact Aid Reserve (Capital)-Transfer to Capital Projects	12-000-400-938	918,316	0	0
	Total Capital Outlay		1,318,647	175,600	339,000

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	233,081	234,438	161,116
	General Fund Contribution to School Based Budgeting	10-000-520-930	66,557,823	77,371,329	76,545,126
	General Fund Grand Total		117,785,114	140,568,906	148,921,155
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	24,101	17,796	15,127
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	3,430,411	3,970,546	3,639,881
	Support Services	20-218-200-XXX	12,435,212	13,389,468	13,057,218
	Total Preschool Education Aid	20-218-XXX-XXX	15,865,623	17,360,014	16,697,099
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	11,849	13,264	11,274
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	85,077	99,569	84,634
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	29,457	34,480	29,308
	Nonpublic Nursing Services	20-XXX-XXX-XXX	18,374	24,752	21,039
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	9,282	7,890
	Nonpublic Security Aid	20-XXX-XXX-XXX	34,300	38,675	32,874
	Sda Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	1,441,871	0
Other	20-XXX-XXX-XXX	108,972	110,772	94,156	
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	16,153,652	19,132,679	16,978,274
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	414,752	271,698	213,186
	Title II	20-XXX-XXX-XXX	140,364	177,244	387,289
	Title III	20-XXX-XXX-XXX	296,699	459,000	288,626
	Title IV	20-XXX-XXX-XXX	8,091	7,811	234,615
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,646,373	3,123,089	1,693,323
	Vocational Education	20-XXX-XXX-XXX	95,768	102,748	87,336
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	465,177	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	39,391	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	3,214,862	0	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	8,525	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	1,017,719	0	0

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	12,394,498	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	32,013	795,416	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	15,500	45,000	0
	Arp ESSER Grant Program	20-487-xxx-xxx	0	27,855,834	0
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	901,273	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	61,447	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	61,447	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
	Contribution to School Based Budgeting-Other Federal Projects	20-XXX-520-930	3,624,990	5,317,977	3,310,166
	Total Federal Projects	20-XXX-XXX-XXX	10,515,656	52,124,050	6,214,541
Special Revenue Fund Expenses	Total Special Revenue Funds		26,693,409	71,274,525	23,207,942
All Fund Expenses	Total Expenditures/Appropriations		144,478,523	211,843,431	172,129,097
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	487,387	510,314	1,028,244
	Total Expenditures Net of Transfers		143,991,136	211,333,117	171,100,853

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	3,947,794	5,784,891	4,870,748	4,870,748
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,819,197	0	3,600	3,600
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	13,038,622	20,619,878	11,746,110	0
	Unemployment Fund	647	3,408	3,408	3,408
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	0	0	0	0
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,899	\$14,562	\$16,979	\$18,779	\$17,503
Total Classroom Instruction	\$8,522	\$8,787	\$10,371	\$11,420	\$10,376
Classroom-Salaries and Benefits	\$8,276	\$8,575	\$9,680	\$10,664	\$9,542
Classroom-General Supplies and Textbooks	\$239	\$206	\$675	\$737	\$815
Classroom-Purchased Services	\$7	\$7	\$17	\$18	\$18
Total Support Services	\$2,651	\$2,846	\$3,204	\$3,615	\$3,130
Support Services-Salaries and Benefits	\$2,500	\$2,604	\$2,978	\$3,366	\$2,889
Total Administrative Costs	\$1,076	\$1,219	\$1,328	\$1,463	\$1,356
Administration Salaries and Benefits	\$797	\$879	\$938	\$1,039	\$910
Total Operations and Maintenance of Plant	\$1,303	\$1,388	\$1,668	\$1,832	\$2,204
Operations and Maintenance-Salaries and Benefits	\$710	\$730	\$812	\$900	\$818
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$125	\$107	\$149	\$165	\$186
Total Equipment Costs	\$25	\$40	\$21	\$23	\$42
Legal Costs	\$14	\$47	\$35	\$33	\$32
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$498	\$453	\$388	\$716	\$406
Employee Benefits as a percentage of salaries*	34.23%	35.08%	36.91%	39.31%	34.09%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Advertised Blended Resource SBB Statement

Source	Budget Category	2020-21	2021-22	2022-23
Resources	Adjustment for Prior Year Encumbrances	0	0	0
	General Fund Contribution (15-5200)	66,557,823	77,371,329	76,545,126
	Restricted State Entitlements (15-3200)	0	0	0
	Restricted Federal Entitlements (15-44XX)	3,972,708	5,317,977	3,310,166
	Total SBB Resources	70,530,531	82,689,306	79,855,292
Appropriations	Instruction (15-XXX-100-XXX)	47,585,708	52,543,613	53,759,825
	Support Services (15-XXX-2XX-XXX)	22,944,823	30,145,693	26,095,467
	Equipment (15-XXX-XXX-73X)	0	0	0
	Total SBB Appropriations	70,530,531	82,689,306	79,855,292

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	Permission for Town of West New York to use BOE owned service: Blackboard Connect for Town's Recreation Dept to communicate notifications	0
	Facility use provided to Town of West New York: Use of portion of WNY Middle School for Town's community service programs	0
	Maintenance of fields and parks provided by Town of West New York: Town owned fields & parks for BOE educational and athletic activities	0
	Services provided by Town of West New York: Full time police officers to be stationed at school buildings for security purposes	0
	Facility use provided to Town of West New York: Use of portion of BOE owned property (Bus Garage) for Police Dept Juvenile Division	0
	Use of fields and parks provided by Town of West New York: Town owned fields & parks for BOE educational and athletic activities	0
Transportation Services, including Fuel	Shared purchase by BOE & Town of West New York: Fuel for school buses and other school vehicles	0
	Vehicle use and driver services provided to Town on West New York: Two passenger buses and two operators	0

Estimated Tax Rates

Municipality	Category	Amount
West New York Town	(A) General Fund School Levy	18,636,109
	(D) Total School Levy	18,636,109
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	926,082,001
	(H) Estimated Equalized Valuation (as of 10/01/21)	3,476,632,710
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	2.0124
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.0124
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.5360
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.5360

Employee Contract List for District

Name	Category	Measure
Allan Roth	Job Title	Administrative Assistant
	Job Title II	Special Services
	Base Annual Salary Amount	\$111,028
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	149
	Contracted Number of Annual Vacation Days	11
	Contracted Number of Annual Sick Days	7
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$287
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,702
	Contractual Post-Employment Benefit Description of Payout of Sick days	Terminal Leave Calc (180 d), Max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused FY21+FY22 (20 d) x Contract formula
	Contractual Post-Employment Benefit Description of Payout of Personal days	5 days left - convert to sick days if not utilized
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Allan Roth	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Anastasia Olivero	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$198,268
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0	

Employee Contract List for District

Name	Category	Measure
Anastasia Olivero	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,397
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$88,045
	Contractual Post-Employment Benefit Description of Payout of Sick days	Terminal Leave calc (308 d), max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused FY21+FY22 (50 d) x Contract formula
	Contractual Post-Employment Benefit Description of Payout of Personal days	1.5 days left - unutilized days convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported	
Additional Comment 1	None Reported	
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	

Employee Contract List for District

Name	Category	Measure
Antoinette Ferrainolo	Job Title	Administrative Assistant
	Job Title II	Conf Exec Secy to Supt
	Base Annual Salary Amount	\$77,666
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$9
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,759
	Contractual Post-Employment Benefit Description of Payout of Sick days	Terminal Leave calc (187 d), max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused FY22 (12 d) x contract formula
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused FY21 (3 d); 3 convert to sick if unused at YE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Antoinette Ferrainolo	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Bertica Martens	Job Title	Accountant
	Job Title II	Fiscal Specialist
	Base Annual Salary Amount	\$120,852
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0	

Employee Contract List for District

Name	Category	Measure
Bertica Martens	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,105
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,051
	Contractual Post-Employment Benefit Description of Payout of Sick days	Terminal Leave calc (24 d) x contract rate
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused FY22 (11 d) x contract rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	3 days remaining - will convert to sick days if not used
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported	
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	

Employee Contract List for District

Name	Category	Measure
Brian Buckley	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Accounting Manager
	Base Annual Salary Amount	\$159,933
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,997
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$1,333
	Contractual Post-Employment Benefit Description of Payout of Sick days	Does not meet minimum 10 yrs of svc (memo: 70 d)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused FY22 (5 d) x contract formula
	Contractual Post-Employment Benefit Description of Payout of Personal days	5 days remaining - will convert to sick days if not utilized
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Brian Buckley	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Christian Cardenas	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$196,305
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0	

Employee Contract List for District

Name	Category	Measure
Christian Cardenas	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$287
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$73,557
	Contractual Post-Employment Benefit Description of Payout of Sick days	Terminal Leave calc (243.5), max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused FY21+FY22 (36 d) x Contract formula
	Contractual Post-Employment Benefit Description of Payout of Personal days	3 days left - unused days convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported	
Additional Comment 1	None Reported	
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	

Employee Contract List for District

Name	Category	Measure
Clara Herrera	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$235,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,950
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$334
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$101,096
	Contractual Post-Employment Benefit Description of Payout of Sick days	Terminal Leave Calc (209.5 d), Max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused FY21+FY22 (50 d) x Contract formula
	Contractual Post-Employment Benefit Description of Payout of Personal days	0 days left
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Clara Herrera	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Darlene Beck-Pesquera	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$84,529
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0	

Employee Contract List for District

Name	Category	Measure
Darlene Beck-Pesquera	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,944
	Contractual Post-Employment Benefit Description of Payout of Sick days	Terminal Leave calc (101 d)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused FY22 (18 d) x contract formula
	Contractual Post-Employment Benefit Description of Payout of Personal days	2 days left - - convert to sick days if not used
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported	
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	

Employee Contract List for District

Name	Category	Measure
Dean Austin	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$195,700
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,670
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,527
	Contractual Post-Employment Benefit Description of Payout of Sick days	Does not meet minimum 10 yrs of svc (memo: 93.5 d; 15,000 max)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused FY21+FY22 (33 d) x Contract formula
	Contractual Post-Employment Benefit Description of Payout of Personal days	4 days left - - convert to sick days if not used
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dean Austin	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Edel Gonzalez	Job Title	Information Technology
	Job Title II	Senior Network Administra
	Base Annual Salary Amount	\$131,250
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0	

Employee Contract List for District

Name	Category	Measure
Edel Gonzalez	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$490
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,938
	Contractual Post-Employment Benefit Description of Payout of Sick days	Terminal Leave calc (153 d) x contract formula, max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused FY22 (18 d) x contract formula
	Contractual Post-Employment Benefit Description of Payout of Personal days	4 day remaining - will convert ro sick day if not used
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported	
Additional Comment 1	None Reported	
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	

Employee Contract List for District

Name	Category	Measure
Francisco Menendez	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation Supervisor
	Base Annual Salary Amount	\$79,739
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$287
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$49,506
	Contractual Post-Employment Benefit Description of Payout of Sick days	Terminal Leave calc (357.5 d) x contract rate
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused FY22 (15 d) x contract rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	4 days remaining - will convert to sick days if not used
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Francisco Menendez	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gabriel Rodriguez	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Accounting Manager
	Base Annual Salary Amount	\$123,253
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0	

Employee Contract List for District

Name	Category	Measure
Gabriel Rodriguez	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$8,991
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$1,027
	Contractual Post-Employment Benefit Description of Payout of Sick days	Did not meet minimum 10 years of service requirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused FY22 (5 d) x contract formula
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days remaining
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported	
Additional Comment 1	None Reported	
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	

Employee Contract List for District

Name	Category	Measure
George Spina	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Business Manager
	Base Annual Salary Amount	\$167,493
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,120
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,105
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$55,862
	Contractual Post-Employment Benefit Description of Payout of Sick days	Terminal Leave calc (344 d), max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused FY22 (21 d) x contract formula
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused FY22 (5 d); 3 convert to sick if unused at YE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
George Spina	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ivan Skrabic	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Plumbing Manager
	Base Annual Salary Amount	\$99,292
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0	

Employee Contract List for District

Name	Category	Measure
Ivan Skrabic	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,533
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$40,296
	Contractual Post-Employment Benefit Description of Payout of Sick days	Terminal Leave calc (218.5 d), max 50,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused FY22 (25 d) x contract formula
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused FY21 (1 d); converts to sick if unused at 2023 YE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported	
Additional Comment 1	None Reported	
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	

Employee Contract List for District

Name	Category	Measure
Kathleen Fradera	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Payroll Supervisor
	Base Annual Salary Amount	\$122,425
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$287
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$1,632
	Contractual Post-Employment Benefit Description of Payout of Sick days	Did not meet minimum (10) years of service (memo: 63 d
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused FY22 (8 d) x contract formula
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused FY21 (5 d) x contract formula Contractual Post-Employment Benefit Description of Payout of Personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Employee Contract List for District

Name	Category	Measure
Kathleen Fradera	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lorenzo Correa	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Adm Spvr Ed Sys Prog Data
	Base Annual Salary Amount	\$174,122
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5	

Employee Contract List for District

Name	Category	Measure
Lorenzo Correa	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$620
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,997
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,482
	Contractual Post-Employment Benefit Description of Payout of Sick days	Terminal Leave calc (195 d), max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused FY22 (12 d) x contract formula
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused FY22 (3.5 d); 3 convert to sick if unused at YE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	

Employee Contract List for District

Name	Category	Measure
Lynne Crawford	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director - Special Serv
	Base Annual Salary Amount	\$142,140
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,622
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,554
	Contractual Post-Employment Benefit Description of Payout of Sick days	Did not meet minimum 10 yrs of svc (memo: 32 d)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused FY22 (15 d) x contract formula
	Contractual Post-Employment Benefit Description of Payout of Personal days	0 days remaining
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Lynne Crawford	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Madeleine Cudina	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Coordinator of Nursing
	Base Annual Salary Amount	\$93,375
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0	

Employee Contract List for District

Name	Category	Measure
Madeleine Cudina	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$334
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$2,801
	Contractual Post-Employment Benefit Description of Payout of Sick days	Did not meet minimum 10 yrs of svc (memo: 1 d)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused FY22 (18 d) x contract formula
	Contractual Post-Employment Benefit Description of Payout of Personal days	3 days remaining - will convert to sick days if unused
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported	
Additional Comment 1	None Reported	
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	

Employee Contract List for District

Name	Category	Measure
Maria Izquierdo	Job Title	Administrative Assistant
	Job Title II	Secy to Asst Supt Curriculum
	Base Annual Salary Amount	\$76,858
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$775
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,761
	Contractual Post-Employment Benefit Description of Payout of Sick days	Terminal Leave calc (67 d) x contract formula
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused FY22 (17 d) x contract formula
	Contractual Post-Employment Benefit Description of Payout of Personal days	1 day remaining - will convert to sick day if not used
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Maria Izquierdo	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Costello	Job Title	Information Technology
	Job Title II	Computer Technician
	Base Annual Salary Amount	\$78,750
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0	

Employee Contract List for District

Name	Category	Measure
Michael Costello	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$10,545
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,234
	Contractual Post-Employment Benefit Description of Payout of Sick days	Terminal Leave calc (39.5 d) x contract formula
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused FY22 (8d) x contract formula
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused FY22 (0 d); 3 convert to sick if unused at YE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported	
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	

Employee Contract List for District

Name	Category	Measure
Nick Minervini	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Plumbing Supervisor
	Base Annual Salary Amount	\$84,659
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$2,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$11,686
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,075
	Contractual Post-Employment Benefit Description of Payout of Sick days	Terminal Leave calc (72 d) x contract rate
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused FY22 (9 d) x contract rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	1 days remaining - will convert to sick days if not used
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Nick Minervini	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Olga Ramirez	Job Title	Administrative Assistant
	Job Title II	Special Services
	Base Annual Salary Amount	\$81,949
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0	

Employee Contract List for District

Name	Category	Measure
Olga Ramirez	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,005
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,371
	Contractual Post-Employment Benefit Description of Payout of Sick days	Terminal Leave calc (20 d) x contract formula
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused FY22 (12 d) x contract formula
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days remaining
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported	
Additional Comment 1	None Reported	
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	

Employee Contract List for District

Name	Category	Measure
Regla Robaina	Job Title	Information Technology
	Job Title II	Telecommunications Specia
	Base Annual Salary Amount	\$85,050
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$11,633
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,576
	Contractual Post-Employment Benefit Description of Payout of Sick days	Terminal Leave calc (22.5 d) x contract formula
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused FY22 (15.5 d) x contract formula
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days left
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Regla Robaina	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ricky Solares	Job Title	Other
	Job Title II	Facilities Supervisor
	Base Annual Salary Amount	\$125,860
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0	

Employee Contract List for District

Name	Category	Measure
Ricky Solares	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,539
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,888
	Contractual Post-Employment Benefit Description of Payout of Sick days	Terminal Leave calc (180 d) x contract formula
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused FY22 (9 d) x contract formula
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused FY22 (3.5 d); 3 convert to sick if unused at YE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported	
Additional Comment 1	None Reported	
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	

Employee Contract List for District

Name	Category	Measure
Robert Jameson	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor Bldgs/Grounds
	Base Annual Salary Amount	\$111,762
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,105
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,226
	Contractual Post-Employment Benefit Description of Payout of Sick days	Terminal Leave calc (57 d) x contract formula
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused FY22 (14 d) x contract formula
	Contractual Post-Employment Benefit Description of Payout of Personal days	2 days remaining - will convert to sick days if not used
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Jameson	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Scott Wohlrab	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$196,305
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0	

Employee Contract List for District

Name	Category	Measure
Scott Wohlrab	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$287
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$71,266
	Contractual Post-Employment Benefit Description of Payout of Sick days	Terminal Leave calc (234.5 d), max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused FY21+FY22 (32 d) x Contract formula
	Contractual Post-Employment Benefit Description of Payout of Personal days	3 days left - convert to sick days if not utilized
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported	
Additional Comment 1	None Reported	
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	

Employee Contract List for District

Name	Category	Measure
Wilson Carvajal	Job Title	Information Technology
	Job Title II	Computer Technician
	Base Annual Salary Amount	\$81,900
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$10,166
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,057
	Contractual Post-Employment Benefit Description of Payout of Sick days	Terminal Leave calc (76 d) x contract formula
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused FY22 (5 d) x contract formula
	Contractual Post-Employment Benefit Description of Payout of Personal days	3 days left, convert to sick if unused at 6/30/21
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Wilson Carvajal	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Yoerys Fraga	Job Title	Information Technology
	Job Title II	Computer Technician
	Base Annual Salary Amount	\$86,100
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0	

Employee Contract List for District

Name	Category	Measure
Yoerys Fraga	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$10,034
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,041
	Contractual Post-Employment Benefit Description of Payout of Sick days	Terminal Leave calc (41d) x contract formula
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused FY22 (22 d) x contract formula
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused FY21 (3 d); 3 convert to sick if unused sat YE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported	
Additional Comment 1	None Reported	
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	

Employee Contract List for District

Name	Category	Measure
Yonarkis Estevez	Job Title	Information Technology
	Job Title II	Chief Technology Officer
	Base Annual Salary Amount	\$178,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$490
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$50,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Terminal Leave calc (231 d), max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused FY22 (7.5 d) x contract formula
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused FY21 (4 d); 3 convert to sick if unused at YE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Yonarkis Estevez	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Zoila Ortiz	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Asst. Payroll Supervisor
	Base Annual Salary Amount	\$78,651
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0	

Employee Contract List for District

Name	Category	Measure
Zoila Ortiz	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,865
	Contractual Post-Employment Benefit Description of Payout of Sick days	Terminal Leave calc (46 d) x contract formula
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused FY22 (14 d) x contract formula
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused FY22 (2.5d); convert to sick if unused at YE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported	
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	