

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	355.0	353.0	338.0
On Roll Special Ed Full-Time	66.0	68.0	114.0
On Roll Subtotal	421.0	421.0	452.0
Sent to Other Districts Special Ed		2.0	1.0
Received	3.0	14.0	26.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	7,425,545	7,660,592	7,813,804
	Total Tuition	10-1300	93,686	181,922	535,383
	Unrestricted Miscellaneous Revenues	10-1XXX	14,681	0	0
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	163	0	0
	Interest Earned on Capital Reserve Funds	10-1XXX	650	1,200	650
	Other Restricted Miscellaneous Revenues	10-1XXX	2,509	0	0
	Total Revenues from Local Sources			7,537,234	7,843,714
General Fund Revenues from State Sources	School Choice Aid	10-3116	52,780	52,492	39,717
	Categorical Transportation Aid	10-3121	101,114	101,114	101,114
	Extraordinary Aid	10-3131	413,398	0	0
	Categorical Special Education Aid	10-3132	261,844	261,844	332,321
	Equalization Aid	10-3176	622,046	547,502	473,414
	Categorical Security Aid	10-3177	38,137	38,137	38,137
	Other State Aids	10-3XXX	1,740	0	0
Total Revenues from State Sources			1,491,059	1,001,089	984,703
General Fund Revenues from Other Sources	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	119,260	200,000	325,000
	Withdrawal from Capital Reserve for Transfer To Debt Service Fund	10-317	0	0	150,000
	Withdrawal from Maintenance Reserve	10-310	25,050	0	0
	Withdrawal from Current Expense Emergency Reserve	10-312	0	135,000	110,462
	Transfers from Other Funds	10-5200	0	48,938	0
	Adjustment for Prior Year Encumbrances		0	181,088	0
	Actual Revenues (Over)/Under Expenditures			-258,269	0
General Fund Revenues	Total Operating Budget		8,914,334	9,409,829	9,920,002
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	21,977	0	0
	Other Revenue from Local Sources	20-1XXX	11,647	0	0
	Total Revenues from Local Sources	20-1XXX	33,624	0	0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	3,120	18,603	14,882
	Title II	20-4451-4455	15,269	4,080	3,264
	Arp-Idea Preschool	20-4409	0	1,598	0
	Arp-Idea Basic	20-4419	0	18,736	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	81,388	126,288	101,030
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	0	25,000
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	0	21,000
	Arp-ESSER	20-4540	0	0	40,000
	CARES Act Education Stabilization Fund	20-4530	13,093	0	0
	Coronavirus Relief Fund (CRF)	20-4532	16,572	0	0
	CRRSA Act-Mental Health Grant	20-4536	3,177	0	12,000
		Total Revenues from Federal Sources		132,619	169,305
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		17,043	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		183,286	169,305	217,176
Debt Service Fund Transfer and Other Financing	Transfers from Capital Reserve	40-5210	0	0	150,000
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	252,766	157,832	182,553
	Local Tax Levy-Prememerger Debt	40-1210	42,879	147,788	0
	Total Revenues from Local Sources		295,645	305,620	182,553
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	100,416	81,669	83,573
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	65
	Total Local Repayment of Debt		396,061	387,289	416,191
	Actual Revenues (Over)/Under Expenditures		47,007	0	0
Debt Service Fund Revenues	Total Repayment of Debt		443,068	387,289	416,191
All Fund Revenues	Total Revenues/Sources		9,540,688	9,966,423	10,553,369
Revenues Net of Transfers	Deduct Transfer-Transfers from Capital Reserve	40-5210	0	0	150,000
	Total Revenues/Sources Net of Transfers		9,540,688	9,966,423	10,403,369

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,588,719	2,896,033	2,840,237
	Special Education-Instruction	11-2XX-100-XXX	1,007,045	1,008,764	1,074,096
	Basic Skills/Remedial-Instruction	11-230-100-XXX	36,672	47,819	98,811
	Bilingual Education-Instruction	11-240-100-XXX	36,973	37,417	31,991
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	28,167	52,150	57,300
	School-Sponsored Athletics-Instruction	11-402-100-XXX	22,274	39,620	46,974
	Summer School	11-422-XXX-XXX	17,016	31,900	25,300
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	13,391	0	72,450
	Undistributed Expenditures-Health Services	11-000-213-XXX	105,895	85,127	84,522
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	136,914	144,864	152,499
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	232,094	321,000	367,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	76,937	77,437	112,964
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	349,656	376,407	392,302
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	181,142	144,647	133,296
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	155,890	161,648	170,188
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	1,899	21,262	22,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	167,653	200,881	183,199
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	239,560	262,329	255,849
	Undistributed Expenditures-Central Services	11-000-251-XXX	177,292	183,965	185,509
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	47,663	109,881	50,411
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	554,748	702,510	685,928
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	242,606	284,120	243,750
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,676,654	1,916,956	2,143,633
	Total Undistributed Expenditures		4,359,994	4,993,034	5,255,500
General Fund Current Expenses for Increased Reserves	Interest Earned on Current Expense Emergency Res	10-607	163	0	0
General Fund Current Expenses	Total General Current Expense		8,097,023	9,106,737	9,430,209

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	4,786	73,573	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	163,675	214,143	339,143
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	0	150,000
	Increase In Capital Reserve	10-604	648,200	0	0
	Interest Deposit to Capital Reserve	10-604	650	1,200	650
	Total Capital Outlay		817,311	288,916	489,793
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	14,176	0
	General Fund Grand Total		8,914,334	9,409,829	9,920,002
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	11,647	0	0
	Student Activity Fund	20-475-XXX-XXX	39,020	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	3,120	18,603	14,882
	Title II	20-XXX-XXX-XXX	15,269	4,080	3,264
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	81,388	126,288	101,030
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	18,736	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	1,598	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	13,093	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	16,572	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	3,177	0	12,000
	Arp ESSER Grant Program	20-487-xxx-xxx	0	0	40,000
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	0	25,000
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	0	21,000
	Total Federal Projects	20-XXX-XXX-XXX	132,619	169,305	217,176
Special Revenue Fund Expenses	Total Special Revenue Funds		183,286	169,305	217,176
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	443,068	387,289	416,191
	Total Debt Service Funds		443,068	387,289	416,191
All Fund Expenses	Total Expenditures/Appropriations		9,540,688	9,966,423	10,553,369

**Advertised Appropriations**

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Expenses Net of Transfers	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	0	150,000
	Total Expenditures Net of Transfers		9,540,688	9,966,423	10,403,369

**Advertised Recapitulation of Balances**

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	502,636	639,621	251,528	251,528
	Repayment of Debt	47,072	65	65	0
Restricted for General Operating Budget	Capital Reserve	879,678	1,409,268	1,210,468	736,118
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	431,119	406,069	343,069	343,069
	Legal Reserve	0	0	0	0
	Unemployment Fund	75,639	78,148	78,148	78,148
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	245,299	245,462	110,462	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	82,619	65,576	65,576	65,576
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

**Advertised Per Pupil Cost Calculations**

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,082	\$18,646	\$20,410	\$20,946	\$20,164
Total Classroom Instruction	\$11,023	\$11,436	\$12,558	\$12,601	\$12,172
Classroom-Salaries and Benefits	\$10,603	\$11,003	\$11,963	\$11,984	\$11,713
Classroom-General Supplies and Textbooks	\$231	\$222	\$304	\$321	\$269
Classroom-Purchased Services	\$189	\$212	\$292	\$296	\$190
Total Support Services	\$3,403	\$3,705	\$3,890	\$3,949	\$4,004
Support Services-Salaries and Benefits	\$2,680	\$3,111	\$3,038	\$3,084	\$3,069
Total Administrative Costs	\$1,820	\$1,861	\$1,845	\$2,208	\$1,918
Administration Salaries and Benefits	\$1,451	\$1,513	\$1,562	\$1,651	\$1,573
Total Operations and Maintenance of Plant	\$1,587	\$1,473	\$1,821	\$1,887	\$1,748
Operations and Maintenance-Salaries and Benefits	\$763	\$631	\$846	\$859	\$854
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$235	\$158	\$281	\$285	\$308
Total Equipment Costs	\$15	\$11	\$0	\$175	\$0
Legal Costs	\$16	\$10	\$16	\$17	\$22
Employee Benefits as a percentage of salaries*	31.09%	31.96%	33.99%	34.11%	37.05%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Shared Services**

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Participate in ERIC West and New Jersey Schools Insurance Group	0
Municipal/Public Works	Snow removal serviced by Clinton Town and Glen Gardner Municipality	0
Others	Facilities shared with Town of Clinton for Recreation & Athletics	0
Professional Staff Development	Coordinate effort with neighboring districts	0
Purchasing	Purchasing using Coop with ESC of various counties, Natural Gas through ACES and Electricity through ESC of NJ	0
Transportation Services, including Fuel	Bus and van routes for Glen Gardner utilizing HCESC	0

**Estimated Tax Rates**

Municipality	Category	Amount
Clinton Town	(A) General Fund School Levy	5,422,749
	(D) Total School Levy	5,615,596
	(B) Estimated Net Taxable Valuation (as of 02/10/22)	423,173,700
	(H) Estimated Equalized Valuation (as of 02/10/22)	429,540,106
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.2814
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.3270
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.2625
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.3074
Glen Gardner	(A) General Fund School Levy	2,407,326
	(D) Total School Levy	2,433,528
	(B) Estimated Net Taxable Valuation (as of 02/10/22)	139,678,463
	(H) Estimated Equalized Valuation (as of 02/10/22)	179,018,230
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.7235
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.7422
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.3447
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.3594

Employee Contract List for District

Name	Category	Measure
Bernadette Wang	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$108,215
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,324
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem/260 to Max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem/260 @ 20
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Bernadette Wang	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Jenine Kastner	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Child Study Team
	Base Annual Salary Amount	\$131,969
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Jenine Kastner	Total Allowances Amount	\$2,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$3,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,997
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem/240 Max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem/240 @ 20
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Dr. Seth Cohen	Job Title	Superintendent
	Job Title II	Principal
	Base Annual Salary Amount	\$180,350
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Seth Cohen	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,370
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,873
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem/260 to Max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem/260 @ 20
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Dr. Seth Cohen	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jacqueline Turner	Job Title	Assistant Principal
	Job Title II	Curriculum Coordinator
	Base Annual Salary Amount	\$110,557
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$14,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,213
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem/240 to Max	

Employee Contract List for District

Name	Category	Measure
Jacqueline Turner	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem/240 @ 20
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Richard Trimmer	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facility Supervisor
	Base Annual Salary Amount	\$97,465
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Richard Trimmer	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,650
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,122
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem/240 Max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem/240 @ 20
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Scott Reilly	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$85,400
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,117
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem/240 Max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem/240 @ 20
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Scott Reilly	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported