

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	228.0	208.0	221.0
On Roll Special Ed Full-Time	26.0	45.0	50.0
On Roll Subtotal	254.0	253.0	271.0
In Private School Placements	0.0	0.0	3.0
Sent to Other Districts Special Ed	5.0	5.0	1.0
Received	1.0	3.0	12.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	5,976,775	6,096,311	6,217,871
	Total Tuition	10-1300	87,155	272,850	348,000
	Rents and Royalties	10-1910	0	2,500	0
	Unrestricted Miscellaneous Revenues	10-1XXX	52,808	27,400	30,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	654	500	500
	Other Restricted Miscellaneous Revenues	10-1XXX	66	0	0
	Total Revenues from Local Sources		6,117,458	6,399,661	6,596,471
General Fund Revenues from State Sources	School Choice Aid	10-3116	78,793	91,812	82,315
	Categorical Transportation Aid	10-3121	49,027	58,632	88,830
	Extraordinary Aid	10-3131	302,748	163,000	163,000
	Categorical Special Education Aid	10-3132	217,295	239,386	255,944
	Categorical Security Aid	10-3177	16,949	21,010	21,598
	Adjustment Aid	10-3178	2,057	2,057	2,057
	Other State Aids	10-3XXX	2,320	2,000	2,000
	Total Revenues from State Sources		669,189	577,897	615,744
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	4,101	17,104	104,739
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	303,000	676,500	760,000
	Withdrawal from Maintenance Reserve	10-310	50,000	100,000	100,000
	Adjustment for Prior Year Encumbrances		0	101,129	0
	Actual Revenues (Over)/Under Expenditures		-144,020	0	0
General Fund Revenues	Total Operating Budget		6,999,728	7,872,291	8,176,954
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	7,512	0	0
	Scholarship Fund Revenue	20-1770	30,003	0	0
	Other Revenue from Local Sources	20-1XXX	4,702	0	0
	Total Revenues from Local Sources	20-1XXX	42,217	0	0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	21,093	12,260	10,000
	Title II	20-4451-4455	3,909	5,291	4,000
	Title IV	20-4471-4474	0	10,000	8,000
	I.D.E.A. Part B (Handicapped)	20-4420-4429	68,218	68,444	65,000
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	50,000	0
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	0
	CARES Act Education Stabilization Fund	20-4530	5,618	0	0
	Coronavirus Relief Fund (CRF)	20-4532	8,290	0	0
	CRRSA Act-ESSER II	20-4534	0	67,188	0
	CRRSA Act-Learning Acceleration Grant	20-4535	0	25,000	0
	Other	20-4XXX	29,472	28,909	0
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
	Total Revenues from Federal Sources		136,600	437,092	87,000
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-1,384	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		-30,003	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		147,430	437,092	87,000
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	645,050	649,000	646,800
	Total Revenues from Local Sources		645,050	649,000	646,800
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		645,050	649,000	646,800
Debt Service Fund Revenues	Total Repayment of Debt		645,050	649,000	646,800
All Fund Revenues	Total Revenues/Sources		7,792,208	8,958,383	8,910,754
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		7,792,208	8,958,383	8,910,754

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	1,842,656	2,000,730	1,980,936
	Special Education-Instruction	11-2XX-100-XXX	379,371	688,035	789,408
	Basic Skills/Remedial-Instruction	11-230-100-XXX	0	60,505	98,803
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	6,313	11,456	11,654
	School-Sponsored Athletics-Instruction	11-402-100-XXX	11,975	44,927	35,384
	Summer School	11-422-XXX-XXX	0	12,500	0
	Instructional Alternative Ed Program	11-423-XXX-XXX	9,143	0	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	169,219	234,401	294,527
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	33,402	29,775	21,856
	Undistributed Expenditures-Health Services	11-000-213-XXX	84,949	80,862	100,100
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	127,282	220,750	190,568
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	261,913	196,950	208,200
	Undistributed Expenditures-Guidance	11-000-218-XXX	64,101	65,448	69,015
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	269,429	348,033	312,346
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	45,517	70,718	98,545
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	64,122	70,397	86,968
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	1,505	10,000	20,450
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	212,025	243,710	242,549
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	108,305	117,197	125,171
	Undistributed Expenditures-Central Services	11-000-251-XXX	135,757	117,487	124,614
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	641,259	816,512	841,247
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	333,071	461,690	462,527
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	854,686	960,784	1,018,942
	Undistributed Expenditures-Food Services	11-000-310-930	5,000	0	0
	Total Undistributed Expenditures		3,411,542	4,044,714	4,217,625
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	100
	Increase In Maintenance Reserve	10-606	50,000	0	0
General Fund Current Expenses	Total General Current Expense		5,711,000	6,862,967	7,133,910

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	19,852	49,348	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	755,172	959,476	1,042,544
	Increase In Capital Reserve	10-604	513,050	0	0
	Interest Deposit to Capital Reserve	10-604	654	500	500
	Total Capital Outlay		1,288,728	1,009,324	1,043,044
General Fund Expenses and Transfers	General Fund Grand Total		6,999,728	7,872,291	8,176,954
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	4,702	0	0
	Student Activity Fund	20-475-XXX-XXX	6,128	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	21,093	12,260	10,000
	Title II	20-XXX-XXX-XXX	3,909	5,291	4,000
	Title IV	20-XXX-XXX-XXX	0	10,000	8,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	68,218	68,444	65,000
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	5,618	0	0
	Other	20-XXX-XXX-XXX	29,472	28,909	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	8,290	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	67,188	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	25,000	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	50,000	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
	Total Federal Projects	20-XXX-XXX-XXX	136,600	437,092	87,000
Special Revenue Fund Expenses	Total Special Revenue Funds		147,430	437,092	87,000

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	645,050	649,000	646,800
	Total Debt Service Funds		645,050	649,000	646,800
All Fund Expenses	Total Expenditures/Appropriations		7,792,208	8,958,383	8,910,754
Expenses Net of Transfers	Total Expenditures Net of Transfers		7,792,208	8,958,383	8,910,754

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	268,651	432,689	415,585	310,846
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,780,160	1,990,864	1,314,864	555,364
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	407,807	407,807	307,907	208,007
	Legal Reserve	2,554	0	0	0
	Unemployment Fund	255,512	305,578	305,578	305,578
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	25,492	26,876	26,876	26,876
	Scholarship Fund	0	30,003	30,003	30,003
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,545	\$20,508	\$23,151	\$24,239	\$23,351
Total Classroom Instruction	\$9,700	\$10,721	\$12,909	\$13,211	\$12,932
Classroom-Salaries and Benefits	\$8,672	\$9,690	\$10,950	\$11,443	\$11,102
Classroom-General Supplies and Textbooks	\$652	\$430	\$290	\$429	\$333
Classroom-Purchased Services	\$376	\$601	\$1,669	\$1,339	\$1,497
Total Support Services	\$3,873	\$4,290	\$4,219	\$4,710	\$4,393
Support Services-Salaries and Benefits	\$2,013	\$1,870	\$1,545	\$1,922	\$1,559
Total Administrative Costs	\$1,931	\$2,192	\$2,149	\$2,234	\$2,147
Administration Salaries and Benefits	\$1,363	\$1,576	\$1,429	\$1,486	\$1,458
Total Operations and Maintenance of Plant	\$2,899	\$3,212	\$3,660	\$3,861	\$3,706
Operations and Maintenance-Salaries and Benefits	\$1,308	\$1,590	\$1,595	\$1,723	\$1,724
Board Contribution to Food Services	\$0	\$20	\$0	\$0	\$0
Total Extracurricular Costs	\$141	\$73	\$214	\$223	\$174
Total Equipment Costs	\$229	\$79	\$0	\$195	\$0
Legal Costs	\$35	\$43	\$38	\$40	\$39
Employee Benefits as a percentage of salaries*	28.68%	29.11%	28.86%	28.53%	29.76%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Shared Services**

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Business Administrator (Union Township)	0
Insurance Coverages and Benefits	School Health Insurance Fund	0
Municipal/Public Works	Snow removal / Grounds (Township of Franklin)	0
Professional Staff Development	PD Academy (Union Township)	0
Purchasing	Purchasing Cooperative (ESCNJ)	0
	Purchasing Cooperative (HCESC)	0
	Purchasing Cooperative (Ed-Data)	0
Special Education Services	Supervisor of Special Services (Union Township)	0
	LDTC (Union Township)	0
	Psychologist (Union Township)	0
	Social Worker (Union Township)	0
	Case Manager (Union Township)	0
	Extended School Year (Union Township)	0
Superintendent and Assistant Sup.	Superintendent (Union Township)	0
Transportation Services, including Fuel	Pupil Transportation / Special Education (Hunterdon County ESC)	0
	Fuel/Bus Inspection and Repair (Delaware Valley Regional HS)	0
	Bus Routing (Delaware Valley Regional HS)	0

Estimated Tax Rates

Municipality	Category	Amount
Franklin Twp	(A) General Fund School Levy	6,217,871
	(D) Total School Levy	6,864,671
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	544,063,900
	(H) Estimated Equalized Valuation (as of 10/01/21)	554,574,140
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.1429
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.2617
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.1212
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.2378

Employee Contract List for District

Name	Category	Measure
Lindsay Gooditis	Job Title	Principal
	Job Title II	Coordinator/Director
	Base Annual Salary Amount	\$106,091
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,155
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$415
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	As per employment contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per employment contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	As per employment contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Lindsay Gooditis	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Sick & Vacation day payout only upon retirement from the district
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Lori Tirone	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$135,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	19
	Shared District	5270
	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Lori Tirone	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$440
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	As per employment contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per employment contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to sick days / As per employment contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Payout of sick & vacation days only upon retirement from the district
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Shared Service Agreement	Job Title	Superintendent
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	None Reported
	Job Title II	Supervisor Special Svcs
	Job Title II	Supervisor of Curriculum
	Base Annual Salary Amount	\$0

Employee Contract List for District

Name	Category	Measure
Shared Service Agreement	Base Annual Salary Amount	\$0
	Base Annual Salary Amount	\$0
	Full-Time Equivalent (FTE)	0.5
	Full-Time Equivalent (FTE)	0.5
	Full-Time Equivalent (FTE)	0.5
	Shared with Another District?	Y
	Shared with Another District?	Y
	Shared with Another District?	Y
	Shared County	19
	Shared County	19
	Shared County	19
	Shared District	5270
	Shared District	5270
	Shared District	5270
	Job Title Other District	Superintendent
	Job Title Other District	Supv of Special Services
	Job Title Other District	Supervisor of Curriculum
	Member of Collective Bargaining Unit (CBU)?	N
	Member of Collective Bargaining Unit (CBU)?	N
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	Beginning Date of Contract	07/01/21
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	End Date of Contract	06/30/22
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	130
	Contracted Number of Annual Work Days	130
	Contracted Number of Annual Work Days	130

Employee Contract List for District

Name	Category	Measure
Shared Service Agreement	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Contracted Number of Annual Consulting Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Number of Other Contracted Non-Working Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Description of Other Contracted Non-Working Days	None Reported
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Allowances Amount	\$0
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Bonuses Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	Total Stipends Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0	

Employee Contract List for District

Name	Category	Measure
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A Shared Service Agreement
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A Shared Services Agreement
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A Shared Services Agreement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A Shared Service Agreement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A Shared Services Agreement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A Shared Services Agreement
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A Shared Service Agreement
Shared Service Agreement	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A Shared Services Agreement
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A Shared Services Agreement
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Total Other/In-Kind Remuneration Amount	\$0
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported

Employee Contract List for District

Name	Category	Measure	
Shared Service Agreement	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported	
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported	
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported	
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported	
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported	
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported	
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported	
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported	
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported	
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported	
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported	
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported	
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported	
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported	
	Additional Comment 1		Superintendent
	Additional Comment 1		Supervisor of Special Services
	Additional Comment 1		Supervisor of Curriculum
	Additional Comment 2		None Reported
	Additional Comment 2		None Reported
	Additional Comment 2		None Reported
Additional Comment 3		None Reported	
Additional Comment 3		None Reported	
Additional Comment 3		None Reported	