

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	300.0	297.0	307.0
On Roll Special Ed Full-Time	68.0	50.0	50.0
On Roll Subtotal	368.0	347.0	357.0
In Private School Placements	0.0	0.0	1.0
Sent to Other Districts Special Ed	1.0	1.0	1.0
Received	1.0	1.0	0.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	6,567,650	6,699,003	6,832,983
	Total Tuition	10-1300	33,996	35,000	0
	Rents and Royalties	10-1910	0	5,000	10,000
	Unrestricted Miscellaneous Revenues	10-1XXX	109,757	0	0
	Interest Earned on Maintenance Reserve	10-1XXX	273	400	400
	Interest Earned on Capital Reserve Funds	10-1XXX	991	400	800
	Total Revenues from Local Sources			6,712,667	6,739,803
General Fund Revenues from State Sources	School Choice Aid	10-3116	32,703	33,630	1,048
	Categorical Transportation Aid	10-3121	18,108	14,338	14,338
	Extraordinary Aid	10-3131	270,014	0	75,000
	Categorical Special Education Aid	10-3132	273,011	275,401	275,401
	Equalization Aid	10-3176	1,017,609	1,050,682	773,249
	Categorical Security Aid	10-3177	34,384	34,384	34,384
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	0	20,000	0
Total Revenues from State Sources			1,645,829	1,428,435	1,173,420
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	427,590	362,026
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	705,104	150,000
	Adjustment for Prior Year Encumbrances		0	105,851	0
	Actual Revenues (Over)/Under Expenditures		-1,138,896	0	0
General Fund Revenues	Total Operating Budget		7,219,600	9,406,783	8,529,629
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	12,580	0	0
	Other Revenue from Local Sources	20-1XXX	15,161	0	0
	Total Revenues from Local Sources	20-1XXX	27,741	0	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	1,562	185,931
	Preschool Education Aid	20-3218	506,708	909,216	842,340
	Sda Emergent Needs and Capital Maintenance In School Districts	20-3257	0	8,202	0
	Total Revenues from State Sources		506,708	918,980	1,028,271

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	28,250	53,779	39,650
	Title II	20-4451-4455	6,637	11,659	7,700
	Title III	20-4491-4494	0	1,200	1,020
	Title IV	20-4471-4474	6,961	13,112	8,500
	Arp-Idea Preschool	20-4409	0	1,424	0
	Arp-Idea Basic	20-4419	0	16,701	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	104,042	137,057	88,000
	CARES Act Education Stabilization Fund	20-4530	21,790	0	0
	Coronavirus Relief Fund (CRF)	20-4532	14,975	0	0
	CRRSA Act-ESSER II	20-4534	111,976	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	0	2,400	0
	CRRSA Act-Mental Health Grant	20-4536	0	11,152	0
	Total Revenues from Federal Sources			294,631	248,484
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	26,914	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	55,104	84,234
	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-2,280	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		853,714	1,222,568	1,257,375
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	453,251	453,463	457,088
	Total Revenues from Local Sources		453,251	453,463	457,088
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	78,249	78,287	78,912
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		531,500	531,750	536,000
Debt Service Fund Revenues	Total Repayment of Debt		531,500	531,750	536,000
All Fund Revenues	Total Revenues/Sources		8,604,814	11,161,101	10,323,004
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	26,914	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	55,104	84,234
	Total Revenues/Sources Net of Transfers		8,577,900	11,105,997	10,238,770

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,186,353	2,448,822	2,351,029
	Special Education-Instruction	11-2XX-100-XXX	985,646	1,034,140	1,045,601
	Basic Skills/Remedial-Instruction	11-230-100-XXX	88,957	92,057	97,198
	Bilingual Education-Instruction	11-240-100-XXX	0	259	250
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	15,434	35,750	37,250
	School-Sponsored Athletics-Instruction	11-402-100-XXX	5,606	17,000	17,000
	Before/After School Programs	11-421-XXX-XXX	1,165	2,580	0
	Summer School	11-422-XXX-XXX	0	2,120	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	41,007	90,000	95,000
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	51,183	53,107	54,183
	Undistributed Expenditures-Health Services	11-000-213-XXX	153,563	156,046	121,792
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	173,231	167,898	172,895
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	209,992	453,500	478,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	180,112	184,233	195,295
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	277,911	312,482	308,336
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	76,166	79,441	81,061
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	113,565	102,586	48,820
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	12,443	13,700	12,200
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	186,042	234,228	234,507
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	172,078	180,038	181,576
	Undistributed Expenditures-Central Services	11-000-251-XXX	120,805	128,164	128,294
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	21,118	30,000	18,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	742,277	855,371	886,134
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	14,175	133,000	103,000
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,390,771	1,720,187	1,681,000
	Total Undistributed Expenditures			3,936,439	4,893,981
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	400	400
General Fund Current Expenses	Total General Current Expense		7,219,600	8,527,109	8,348,821

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	0	38,883	30,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	0	840,391	150,008
	Interest Deposit to Capital Reserve	10-604	0	400	800
	Total Capital Outlay		0	879,674	180,808
General Fund Expenses and Transfers	General Fund Grand Total		7,219,600	9,406,783	8,529,629
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	15,161	0	0
	Student Activity Fund	20-475-XXX-XXX	10,300	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	282,907	580,498	726,946
	Support Services	20-218-200-XXX	156,930	316,964	353,559
	Facility Acquisition and Construction Services	20-218-400-XXX	93,785	68,420	32,000
	Total Preschool Education Aid	20-218-XXX-XXX	533,622	965,882	1,112,505
Special Revenue Fund Expenses for Other State Projects	Sda Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	8,202	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	533,622	974,084	1,112,505
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	28,250	53,779	39,650
	Title II	20-XXX-XXX-XXX	6,637	11,659	7,700
	Title III	20-XXX-XXX-XXX	0	1,200	1,020
	Title IV	20-XXX-XXX-XXX	6,961	13,112	8,500
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	104,042	137,057	88,000
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	16,701	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	1,424	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	21,790	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	14,975	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	111,976	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	2,400	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	11,152	0
	Total Federal Projects	20-XXX-XXX-XXX	294,631	248,484	144,870
Special Revenue Fund Expenses	Total Special Revenue Funds		853,714	1,222,568	1,257,375

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	531,500	531,750	536,000
	Total Debt Service Funds		531,500	531,750	536,000
All Fund Expenses	Total Expenditures/Appropriations		8,604,814	11,161,101	10,323,004
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	26,914	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	55,104	84,234
	Total Expenditures Net of Transfers		8,577,900	11,105,997	10,238,770

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	293,915	562,568	367,003	367,003
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,132,399	1,808,390	1,103,686	954,486
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	333,776	434,049	434,449	434,849
	Legal Reserve	755,917	789,616	362,026	0
	Unemployment Fund	116,464	176,610	176,610	176,610
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	9,040	11,320	11,320	11,320
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$20,039	\$21,463	\$22,113	\$26,358	\$25,621
Total Classroom Instruction	\$11,692	\$12,654	\$12,793	\$15,392	\$15,067
Classroom-Salaries and Benefits	\$10,597	\$11,469	\$11,572	\$13,672	\$13,828
Classroom-General Supplies and Textbooks	\$517	\$578	\$581	\$963	\$473
Classroom-Purchased Services	\$577	\$607	\$640	\$756	\$766
Total Support Services	\$4,238	\$4,629	\$5,096	\$5,961	\$5,636
Support Services-Salaries and Benefits	\$3,375	\$3,611	\$3,736	\$4,355	\$3,997
Total Administrative Costs	\$1,710	\$1,730	\$1,706	\$2,009	\$1,921
Administration Salaries and Benefits	\$1,300	\$1,339	\$1,172	\$1,381	\$1,374
Total Operations and Maintenance of Plant	\$2,254	\$2,374	\$2,357	\$2,807	\$2,809
Operations and Maintenance-Salaries and Benefits	\$1,130	\$1,157	\$1,114	\$1,312	\$1,299
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$136	\$76	\$160	\$189	\$188
Total Equipment Costs	\$77	\$266	\$204	\$309	\$174
Legal Costs	\$64	\$58	\$122	\$140	\$123
Employee Benefits as a percentage of salaries*	30.09%	30.62%	35.32%	35.21%	33.62%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Curriculum Services	Articulation with Clinton Public, Bethlehem, Lebanon Township, Tewksbury schools for shared curriculum mapping services	0
Insurance Coverages and Benefits	Insurance and training is the the School Alliance Fund (SAIF)	0
Municipal/Public Works	Share services with town for salting and plowing the parking lot, gasoline, waste and water	0
Others	Share school facilities with Town Recreation Programs and Community Events. School District uses Town Fields for middle school sports	0
	Agreement with Work Family Connection for facility use for before and after care programs	0
Professional Staff Development	Partnership with ESC for Technology Support	0
Purchasing	We are part of ACES, a consortium of many school districts to purchase energy	0
	We are part of a joint agreement of over 300 school districts (Educational Data) to purchase school and athletic supplies	0
Recycling	Partnership with town to dispose of electronics and other materials to minimize costs	0
Staffing - Other	Shared Service agreement with Hampton School District for a Certified Art Teacher	0
	Shared Service Agreement with Bethlehem Township School District for a Certified Speech Therapist	0
Transportation Services, including Fuel	Joint Transportation Agreement with Lebanon Township for Choice Students	0

Estimated Tax Rates

Municipality	Category	Amount
High Bridge	(A) General Fund School Levy	6,832,983
	(D) Total School Levy	7,290,071
	(B) Estimated Net Taxable Valuation (as of 03/09/22)	343,660,000
	(H) Estimated Equalized Valuation (as of 03/09/22)	375,995,624
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.9883
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.1213
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.8173
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.9389

Employee Contract List for District

Name	Category	Measure
Emma Alparone	Job Title	Vice Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$106,580
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holiday
	Total Allowances Amount	\$11,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	As per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payable only upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Emma Alparone	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gregory Hobaugh	Job Title	Superintendent
	Job Title II	Principal Elementary
	Base Annual Salary Amount	\$153,875
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	Holiday

Employee Contract List for District

Name	Category	Measure
Gregory Hobaugh	Total Allowances Amount	\$3,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Consistent with the Law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Earned but unused days only upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
John Jennings	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$98,086
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
John Jennings	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	Holiday
	Total Allowances Amount	\$2,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Consistent with law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Eared but unused days only upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
John Jennings	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lisa Fallon	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Education
	Base Annual Salary Amount	\$131,086
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holiday
	Total Allowances Amount	\$11,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,000
Contractual Post-Employment Benefit Description of Payout of Sick days	As per contract	

Employee Contract List for District

Name	Category	Measure
Lisa Fallon	Contractual Post-Employment Benefit Description of Payout of Vacation days	Earned but unused days only upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Richard Kolton	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$112,502
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Richard Kolton	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holiday
	Total Allowances Amount	\$11,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	As per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Earned but unused days only upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported