

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	1,774.0	1,661.0	1,848.0
On Roll Regular Shared-Time	128.0	122.0	122.0
On Roll Special Ed Full-Time	302.0	322.0	356.0
On Roll Special Ed Shared-Time	40.0	34.0	34.0
On Roll Subtotal	2,244.0	2,139.0	2,360.0
In Private School Placements	15.0	19.0	19.0
Sent to Other Districts Regular	15.0	9.0	13.0
Sent to Other Districts Special Ed	2.0	3.0	3.0
Received	2.0	3.0	3.0
In State Facilities	1.0	1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	48,949,682	50,324,691	51,751,185
	Total Tuition	10-1300	184,527	200,000	67,207
	Unrestricted Miscellaneous Revenues	10-1XXX	255,701	200,000	285,000
	Interest Earned on Maintenance Reserve	10-1XXX	3,254	5,000	5,000
	Interest Earned on Capital Reserve Funds	10-1XXX	9,657	10,000	10,000
	Other Restricted Miscellaneous Revenues	10-1XXX	64,307	0	0
	Total Revenues from Local Sources		49,467,128	50,739,691	52,118,392
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	267,039	267,039	267,039
	Extraordinary Aid	10-3131	1,171,768	425,000	425,000
	Categorical Special Education Aid	10-3132	1,738,465	1,738,465	1,738,465
	Equalization Aid	10-3176	2,837,685	2,348,780	1,879,302
	Categorical Security Aid	10-3177	44,422	44,422	44,422
	Total Revenues from State Sources		6,059,379	4,823,706	4,354,228
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	25,472	24,771	23,532
	Total Revenues from Federal Sources		25,472	24,771	23,532
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	4,766,679	4,779,456
	Adjustment for Prior Year Encumbrances		0	1,949,484	0
	Actual Revenues (Over)/Under Expenditures		-2,197,690	0	0
General Fund Revenues	Total Operating Budget		53,354,289	62,304,331	61,275,608
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	787,746	1,250,000	1,250,000
	Scholarship Fund Revenue	20-1770	2,166	0	0
	Total Revenues from Local Sources	20-1XXX	789,912	1,250,000	1,250,000
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	15,375	27,978	22,382
	Title II	20-4451-4455	23,000	16,104	12,883
	Title IV	20-4471-4474	0	5,440	4,352
	I.D.E.A. Part B (Handicapped)	20-4420-4429	472,439	275,644	220,515
	CARES Act Education Stabilization Fund	20-4530	62,357	0	0
	Coronavirus Relief Fund (CRF)	20-4532	67,510	0	0
	Total Revenues from Federal Sources		640,681	325,166	260,132

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		82,443	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		836	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		1,513,872	1,575,166	1,510,132
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	0	0	578,794
	Other Financing Sources	40-5XXX	575,231	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	567,141	0	0
	Total Revenues from Local Sources		567,141	0	0
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	191,165	193,894	195,094
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	575,231	0
	Total Local Repayment of Debt		1,333,537	769,125	773,888
	Actual Revenues (Over)/Under Expenditures		-575,231	0	0
Debt Service Fund Revenues	Total Repayment of Debt		758,306	769,125	773,888
All Fund Revenues	Total Revenues/Sources		55,626,467	64,648,622	63,559,628
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		55,626,467	64,648,622	63,559,628

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed	
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	15,019,594	16,696,483	16,963,531	
	Special Education-Instruction	11-2XX-100-XXX	3,466,148	3,722,113	3,838,134	
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	489,618	589,511	600,001	
	School-Sponsored Athletics-Instruction	11-402-100-XXX	2,229,797	2,509,439	2,527,734	
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,433,031	3,739,314	3,967,638	
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	303,569	334,904	331,755	
	Undistributed Expenditures-Health Services	11-000-213-XXX	951,527	1,021,457	1,043,607	
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	179,873	305,648	373,275	
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	128,300	230,048	210,000	
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,592,654	1,657,826	1,694,839	
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	991,630	1,079,616	1,102,831	
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,040,975	1,192,781	1,222,147	
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	387,556	449,785	423,960	
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	20,673	33,400	38,500	
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,057,011	1,503,196	1,412,599	
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,089,680	1,333,674	1,230,881	
	Undistributed Expenditures-Central Services	11-000-251-XXX	608,903	857,319	704,439	
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	1,034,677	1,050,481	1,075,307	
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	7,066,568	8,259,491	7,892,239	
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	4,523,014	4,561,885	4,877,715	
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	8,099,433	10,176,602	9,367,641	
	Total Undistributed Expenditures			31,509,074	37,787,427	36,969,373
	General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	5,000	5,000
General Fund Current Expenses	Total General Current Expense		52,714,231	61,309,973	60,903,773	
Capital Outlay	Equipment	12-XXX-XXX-730	181,393	391,174	127,400	
	Facilities Acquisition and Construction Services	12-000-400-XXX	458,665	593,184	192,522	
	Interest Deposit to Capital Reserve	10-604	0	10,000	10,000	
	Total Capital Outlay			640,058	994,358	329,922

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	0	41,913
	General Fund Grand Total		53,354,289	62,304,331	61,275,608
Special Revenue Fund Expenses for Grants and Entitlements	Student Activity Fund	20-475-XXX-XXX	870,189	1,250,000	1,250,000
	Scholarship Fund	20-476-XXX-XXX	3,002	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	15,375	27,978	22,382
	Title II	20-XXX-XXX-XXX	23,000	16,104	12,883
	Title IV	20-XXX-XXX-XXX	0	5,440	4,352
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	472,439	275,644	220,515
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	62,357	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	67,510	0	0
	Total Federal Projects	20-XXX-XXX-XXX	640,681	325,166	260,132
Special Revenue Fund Expenses	Total Special Revenue Funds		1,513,872	1,575,166	1,510,132
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	758,306	769,125	773,888
	Total Debt Service Funds		758,306	769,125	773,888
All Fund Expenses	Total Expenditures/Appropriations		55,626,467	64,648,622	63,559,628
Expenses Net of Transfers	Total Expenditures Net of Transfers		55,626,467	64,648,622	63,559,628

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	1,321,602	3,627,708	2,414,194	2,414,194
	Repayment of Debt	0	575,231	0	0
Restricted for General Operating Budget	Capital Reserve	5,967,335	7,966,992	7,976,992	7,986,992
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,687,742	1,690,996	1,695,996	1,700,996
	Legal Reserve	10,010,916	9,546,135	4,779,456	0
	Unemployment Fund	535,370	597,214	597,214	597,214
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	539,182	456,739	456,739	456,739
	Scholarship Fund	21,883	21,047	21,047	21,047
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,405	\$21,347	\$22,459	\$25,718	\$22,799
Total Classroom Instruction	\$9,574	\$10,833	\$11,365	\$12,772	\$11,504
Classroom-Salaries and Benefits	\$8,617	\$9,827	\$10,083	\$11,322	\$10,237
Classroom-General Supplies and Textbooks	\$387	\$486	\$632	\$717	\$618
Classroom-Purchased Services	\$570	\$520	\$651	\$733	\$650
Total Support Services	\$2,726	\$3,227	\$3,433	\$3,851	\$3,492
Support Services-Salaries and Benefits	\$2,443	\$2,738	\$2,789	\$3,127	\$2,870
Total Administrative Costs	\$1,819	\$2,111	\$2,248	\$2,770	\$2,281
Administration Salaries and Benefits	\$1,361	\$1,523	\$1,554	\$1,943	\$1,562
Total Operations and Maintenance of Plant	\$2,873	\$3,598	\$3,748	\$4,430	\$3,820
Operations and Maintenance-Salaries and Benefits	\$1,193	\$1,341	\$1,480	\$1,660	\$1,546
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$1,406	\$1,570	\$1,656	\$1,884	\$1,692
Total Equipment Costs	\$156	\$85	\$165	\$190	\$56
Legal Costs	\$63	\$79	\$87	\$98	\$88
Employee Benefits as a percentage of salaries*	27.57%	29.00%	33.11%	33.73%	30.37%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	NH-V custodial and maintenance teams provide setup, cleaning and breakdown of furniture and equipment for many non-profit organizations that utilize our facilities during and after the school day, throughout the year. Some examples are: municipal meetings, elementary school graduations, Relay for Life, Hunterdon County Special Olympics program, blood drives, sports feeder programs, Centenary college classes and Scout meetings. North Hunterdon High School serves as a polling place for Clinton Twp residents for all elections.	0
	NH-V prepares its athletic fields when needed for elementary school schools, or as a neutral site for playoffs. In exchange for the use of these fields by the athletic program, NH-V performs field maintenance for Memorial Park in Lebanon Township, Voorhees State Park and the Athletic complex known as Stadium 31. NH-V also maintains the paths off of Regional Road and Route 31.	0
Insurance Coverages and Benefits	We are a member of ERIC WEST (Educational Risk & Insurance Consortium) and the SHIF (Schools Health Insurance Fund)	0
Purchasing	We are members of HCESC and ESCNJ and other cooperative bidding.	0
	We participate in ACES.	0
Transportation Services, including Fuel	Joint bidding of bus routes with neighboring Districts.	0

Estimated Tax Rates

Municipality	Category	Amount
Bethlehem Twp	(A) General Fund School Levy	3,601,158
	(D) Total School Levy	3,601,158
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	526,978,399
	(H) Estimated Equalized Valuation (as of 10/01/21)	612,125,078
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6834
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.6834
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5883
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5883
Califon	(A) General Fund School Levy	1,224,960
	(D) Total School Levy	1,224,960
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	146,176,308
	(H) Estimated Equalized Valuation (as of 10/01/21)	155,077,872
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.8380
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.8380
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.7899
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.7899
Clinton Town	(A) General Fund School Levy	2,713,521
	(D) Total School Levy	2,713,521
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	396,809,150
	(H) Estimated Equalized Valuation (as of 10/01/21)	429,540,106
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6838
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.6838
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.6317
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6317
Clinton Twp	(A) General Fund School Levy	13,808,261
	(D) Total School Levy	13,808,261
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	2,153,689,900
	(H) Estimated Equalized Valuation (as of 10/01/21)	2,331,337,844
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6411

Estimated Tax Rates

Municipality	Category	Amount
Clinton Twp	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100x(D)/(B)$	0.6411
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100x(A)/(H)$	0.5923
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100x(D)/(H)$	0.5923
Franklin Twp	(A) General Fund School Levy	3,752,775
	(D) Total School Levy	3,752,775
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	542,660,300
	(H) Estimated Equalized Valuation (as of 10/01/21)	554,574,140
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100x(A)/(B)$	0.6916
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100x(D)/(B)$	0.6916
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100x(A)/(H)$	0.6767
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100x(D)/(H)$	0.6767
Glen Gardner	(A) General Fund School Levy	1,069,385
	(D) Total School Levy	1,069,385
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	140,063,863
	(H) Estimated Equalized Valuation (as of 10/01/21)	179,018,230
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100x(A)/(B)$	0.7635
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100x(D)/(B)$	0.7635
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100x(A)/(H)$	0.5974
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100x(D)/(H)$	0.5974
Hampton	(A) General Fund School Levy	781,090
	(D) Total School Levy	781,090
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	121,277,767
	(H) Estimated Equalized Valuation (as of 10/01/21)	130,955,369
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100x(A)/(B)$	0.6441
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100x(D)/(B)$	0.6441
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100x(A)/(H)$	0.5965
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100x(D)/(H)$	0.5965

Estimated Tax Rates

Municipality	Category	Amount
High Bridge	(A) General Fund School Levy	2,308,005
	(D) Total School Levy	2,308,005
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	335,966,100
	(H) Estimated Equalized Valuation (as of 10/01/21)	373,129,831
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6870
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.6870
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.6186
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6186
Lebanon Boro	(A) General Fund School Levy	1,718,651
	(D) Total School Levy	1,718,651
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	280,212,803
	(H) Estimated Equalized Valuation (as of 10/01/21)	287,604,232
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6133
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.6133
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5976
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5976
Lebanon Twp	(A) General Fund School Levy	6,083,406
	(D) Total School Levy	6,083,406
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	932,003,960
	(H) Estimated Equalized Valuation (as of 10/01/21)	988,119,858
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6527
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.6527
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.6157
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6157
Tewksbury Twp	(A) General Fund School Levy	8,783,409
	(D) Total School Levy	8,783,409
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	1,572,565,600
	(H) Estimated Equalized Valuation (as of 10/01/21)	1,642,709,287
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.5585

Estimated Tax Rates

Municipality	Category	Amount
Tewksbury Twp	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.5585
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.5347
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.5347
Union Twp	(A) General Fund School Levy	5,735,946
	(D) Total School Levy	5,735,946
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	700,054,632
	(H) Estimated Equalized Valuation (as of 10/01/21)	879,907,783
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.8194
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.8194
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.6519
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.6519

Employee Contract List for District

Name	Category	Measure
A. Richard Broan	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum Articulation
	Base Annual Salary Amount	\$145,104
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,960
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,389
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum 38 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
A. Richard Broan	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Christopher Klosinski	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Network Administrator
	Base Annual Salary Amount	\$85,868
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Christopher Klosinski	Total Allowances Amount	\$100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,318
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum 37 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Guillermo Vargas-Dellacasa	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology Coordinator
	Base Annual Salary Amount	\$119,867
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Guillermo Vargas-Dellacasa	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,375
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum 38 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Guillermo Vargas-Dellacasa	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Hanna Malmstone	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$80,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,520
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,987
Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused up to \$15,000	

Employee Contract List for District

Name	Category	Measure
Hanna Malmstone	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum 37 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Jeffrey Bender	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$183,528
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Jeffrey Bender	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,860
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,544
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum 37 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Kathryn Blew	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$159,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,375
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,353
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum 37 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Kathryn Blew	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Khalida Jakubas	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Computer App. Mgr.
	Base Annual Salary Amount	\$97,679
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Khalida Jakubas	Total Allowances Amount	\$100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,367
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum 38 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Leighann Kimmick	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Payroll, Benefits, HR
	Base Annual Salary Amount	\$75,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Leighann Kimmick	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,656
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum 37 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Leighann Kimmick	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Maren Smagala	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Communication Coordinator
	Base Annual Salary Amount	\$80,628
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,680
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,824
Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused up to \$15,000	

Employee Contract List for District

Name	Category	Measure
Maren Smagala	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum 37 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Michael Raimondo	Job Title	Information Technology
	Job Title II	Network Technician
	Base Annual Salary Amount	\$81,253
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Michael Raimondo	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,102
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum 38 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Squarcia	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Counseling Svcs. Director
	Base Annual Salary Amount	\$152,753
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,485
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,767
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum 38 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Squarcia	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Richard Bergacs	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$184,124
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Richard Bergacs	Total Allowances Amount	\$4,675
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$36,335
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum 38 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Shane Berry	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Security
	Base Annual Salary Amount	\$158,737
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Shane Berry	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$420
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,922
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum 37 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Shane Berry	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Zulejka Baharev	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Special Svs.
	Base Annual Salary Amount	\$129,526
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,440
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,232
Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused up to \$15,000	

Employee Contract List for District

Name	Category	Measure
Zulejka Baharev	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum 37 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported