

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	1,190.0	1,218.0	1,201.0
On Roll Special Ed Full-Time	212.0	212.0	208.0
On Roll Subtotal	1,402.0	1,430.0	1,409.0
In Private School Placements	5.0	6.0	7.0
Sent to Other Districts Regular	1.0	0.0	0.0
Sent to Other Districts Special Ed	1.0	1.0	0.0
Received	8.0	15.0	15.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed	
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	30,237,361	30,842,108	31,433,950	
	Total Tuition	10-1300	44,934	50,000	50,000	
	Transportation Fees from Individuals	10-1410	460	4,500	4,500	
	Rents and Royalties	10-1910	0	45,000	45,000	
	Unrestricted Miscellaneous Revenues	10-1XXX	54,755	70,000	70,000	
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	51	0	0	
	Interest Earned on Capital Reserve Funds	10-1XXX	3,284	4,000	4,000	
	Total Revenues from Local Sources			30,340,845	31,015,608	31,607,450
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	394,345	466,125	558,611	
	Extraordinary Aid	10-3131	471,747	0	0	
	Categorical Special Education Aid	10-3132	1,293,097	1,352,208	1,450,349	
	Categorical Security Aid	10-3177	69,578	128,700	131,226	
	Other State Aids	10-3XXX	17,400	0	0	
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	0	78,551	0	
	Total Revenues from State Sources			2,246,167	2,025,584	2,140,186
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	14,774	18,389	23,906	
	Total Revenues from Federal Sources			14,774	18,389	23,906
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	961,764	909,555	815,000	
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	1,179,320	1,504,000	1,450,000	
	Withdrawal from Maintenance Reserve	10-310	182,131	215,000	250,000	
	Withdrawal from Emergency Reserve for Excess of Statutory Balance	10-312	22,282	0	0	
	Transfers from Other Funds	10-5200	128,078	0	0	
	Adjustment for Prior Year Encumbrances		0	423,159	0	
	Actual Revenues (Over)/Under Expenditures			-1,315,899	0	0
General Fund Revenues	Total Operating Budget			33,759,462	36,111,295	36,286,542
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	23,195	0	0	
	Other Revenue from Local Sources	20-1XXX	6,975	4,397	0	
	Total Revenues from Local Sources	20-1XXX		30,170	4,397	0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	52,174	8,525	0
	Title II	20-4451-4455	17,327	19,205	14,000
	Title III	20-4491-4494	14,134	19,255	10,000
	Title IV	20-4471-4474	10,000	10,000	8,500
	Arp-Idea Preschool	20-4409	0	5,266	0
	Arp-Idea Basic	20-4419	0	61,716	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	374,600	383,152	316,500
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	118,311	0
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	0
	Arp-ESSER	20-4540	0	370,303	0
	CARES Act Education Stabilization Fund	20-4530	42,391	0	0
	CARES-Digital Divide Grant	20-4531	49,695	0	0
	Coronavirus Relief Fund (CRF)	20-4532	52,266	0	0
	CRRSA Act-ESSER II	20-4534	0	164,767	0
	CRRSA Act-Learning Acceleration Grant	20-4535	0	25,000	0
	CRRSA Act-Mental Health Grant	20-4536	5,528	39,473	0
	Total Revenues from Federal Sources		618,115	1,349,973	349,000
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		7,336	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		200	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		655,821	1,354,370	349,000
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,041,923	1,905,521	2,045,140
	Total Revenues from Local Sources		2,041,923	1,905,521	2,045,140
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	7,115	7,133	7,098

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	134,134	0
	Total Local Repayment of Debt		2,049,038	2,046,788	2,052,238
Debt Service Fund Revenues	Total Repayment of Debt		2,049,038	2,046,788	2,052,238
All Fund Revenues	Total Revenues/Sources		36,464,321	39,512,453	38,687,780
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		36,464,321	39,512,453	38,687,780

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	9,028,723	9,659,965	9,965,259
	Special Education-Instruction	11-2XX-100-XXX	3,550,699	3,831,355	3,789,579
	Basic Skills/Remedial-Instruction	11-230-100-XXX	665,114	713,345	707,360
	Bilingual Education-Instruction	11-240-100-XXX	82,310	132,750	137,806
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	53,239	141,388	141,090
	School-Sponsored Athletics-Instruction	11-402-100-XXX	75,884	183,182	182,094
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	405,098	348,207	537,151
	Undistributed Expenditures-Health Services	11-000-213-XXX	377,799	478,795	449,410
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	694,862	772,205	775,127
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	274,337	517,374	441,591
	Undistributed Expenditures-Guidance	11-000-218-XXX	484,377	525,942	531,185
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	961,489	1,067,788	1,082,127
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	487,886	537,606	524,780
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	644,988	827,510	864,961
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	220,063	293,130	308,850
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	566,737	752,257	663,951
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,295,081	1,488,460	1,394,836
	Undistributed Expenditures-Central Services	11-000-251-XXX	456,498	526,717	463,805
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	88,308	95,858	63,149
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,578,424	2,913,278	2,975,774
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,312,660	1,862,013	1,731,903
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,491,209	6,169,957	6,901,843
	Total Undistributed Expenditures			16,339,816	19,177,097
General Fund Current Expenses for Increased Reserves	Increase In Maintenance Reserve	10-606	121,174	0	0
	Increase In Current Expense Emergency Reserve	10-607	72,932	0	0
	Interest Earned on Current Expense Emergency Res	10-607	51	0	0
General Fund Current Expenses	Total General Current Expense		29,989,942	33,839,082	34,633,631

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	859,048	590,117	131,100
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,307,188	1,678,096	1,517,811
	Increase In Capital Reserve	10-604	1,600,000	0	0
	Interest Deposit to Capital Reserve	10-604	3,284	4,000	4,000
	Total Capital Outlay		3,769,520	2,272,213	1,652,911
General Fund Expenses and Transfers	General Fund Grand Total		33,759,462	36,111,295	36,286,542
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	6,975	4,397	0
	Student Activity Fund	20-475-XXX-XXX	30,531	0	0
	Scholarship Fund	20-476-XXX-XXX	200	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	52,174	8,525	0
	Title II	20-XXX-XXX-XXX	17,327	19,205	14,000
	Title III	20-XXX-XXX-XXX	14,134	19,255	10,000
	Title IV	20-XXX-XXX-XXX	10,000	10,000	8,500
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	374,600	383,152	316,500
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	61,716	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	5,266	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	42,391	0	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	49,695	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	52,266	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	164,767	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	25,000	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	5,528	39,473	0
	Arp ESSER Grant Program	20-487-xxx-xxx	0	370,303	0
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	118,311	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	Total Federal Projects	20-XXX-XXX-XXX	618,115	1,349,973	349,000
Special Revenue Fund Expenses	Total Special Revenue Funds		655,821	1,354,370	349,000
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,049,038	2,046,788	2,052,238
	Total Debt Service Funds		2,049,038	2,046,788	2,052,238
All Fund Expenses	Total Expenditures/Appropriations		36,464,321	39,512,453	38,687,780
Expenses Net of Transfers	Total Expenditures Net of Transfers		36,464,321	39,512,453	38,687,780

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	895,629	1,181,210	1,096,655	1,096,655
	Repayment of Debt	134,134	134,134	0	0
Restricted for General Operating Budget	Capital Reserve	4,307,205	4,731,169	3,231,169	1,785,169
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	806,903	745,946	530,946	280,946
	Legal Reserve	1,673,893	1,640,000	815,000	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	74,299	125,000	125,000	125,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	68,671	61,335	61,335	61,335
	Scholarship Fund	6,065	5,865	5,865	5,865
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,886	\$19,883	\$21,526	\$22,118	\$22,970
Total Classroom Instruction	\$11,277	\$11,938	\$12,526	\$12,736	\$13,460
Classroom-Salaries and Benefits	\$10,886	\$11,465	\$12,097	\$12,292	\$13,042
Classroom-General Supplies and Textbooks	\$360	\$434	\$370	\$383	\$357
Classroom-Purchased Services	\$31	\$38	\$59	\$61	\$60
Total Support Services	\$3,439	\$3,660	\$4,195	\$4,349	\$4,478
Support Services-Salaries and Benefits	\$3,134	\$3,322	\$3,695	\$3,803	\$3,978
Total Administrative Costs	\$2,020	\$2,098	\$2,221	\$2,419	\$2,293
Administration Salaries and Benefits	\$1,707	\$1,807	\$1,872	\$1,890	\$1,929
Total Operations and Maintenance of Plant	\$1,803	\$1,941	\$2,132	\$2,170	\$2,263
Operations and Maintenance-Salaries and Benefits	\$510	\$526	\$597	\$601	\$636
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$227	\$114	\$282	\$284	\$293
Total Equipment Costs	\$154	\$608	\$88	\$413	\$93
Legal Costs	\$59	\$48	\$61	\$91	\$62
Employee Benefits as a percentage of salaries*	28.00%	27.90%	30.69%	28.28%	31.15%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Banking	Two county-wide (Hunterdon and Warren) banking services RFP led by Readington BOE	0
Insurance Coverages and Benefits	School Alliance Insurance Fund (joint insurance fund) for property, liability and workers' compensation coverage	0
Nursing Services	Hunterdon County Ed Services Commission assists with substitute nurses when district cannot identify in-house or through private mechanisms	0
Others	District facilities and buses used by the Readington Township Recreation Commission	0
	Specified security services purchased from the Township of Readington Police Department	0
	ACES Energy Cooperative for electric and gas	0
	Reunification sites include Branchburg BOE / Hunterdon Central and/or other community organization sites	0
Professional Staff Development	Readington's staff development instruction is open to other Hunterdon County Districts	0
Purchasing	Hunterdon County Ed Services Commission joint bidding services for various supplies and service	0
	Middlesex Regional Ed Services Commission joint bidding services for various supplies and services	0
	Fuel and road salt purchased from the Township of Readington	0
Technology Services	Readington Township District technology staff also services the Tewksbury Township School District	0
	Hunterdon County Prosecutors Office provides server/network for real-time response mapping for first responders in emergency	0
Transportation Services, including Fuel	Handicapped and non-public transportation provided by Hunterdon County Educational Services Commission	0
	Handicapped transportation provided by Somerset County Educational Services Commission	0
	Transportation administrative staff, fleet maintenance personnel, garage space, routing and buses shared with Branchburg Township	0
	Mechanic and dispatcher shared with Branchburg BOE for transportation	0
	Transportation substitutes and drivers shared with Tewksbury BOE when necessary and available	0

Estimated Tax Rates

Municipality	Category	Amount
Readington Twp	(A) General Fund School Levy	31,138,029
	(D) Total School Levy	33,064,275
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	3,308,032,263
	(H) Estimated Equalized Valuation (as of 10/01/21)	3,535,314,937
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.9413
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.9995
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.8808
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.9353

Employee Contract List for District

Name	Category	Measure
Donald Race	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Manager
	Base Annual Salary Amount	\$100,093
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$3,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$15,124
	Total Contractual Post-Employment Benefit Amount	\$9,425
	Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual cap of 100 days @ \$75/day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual cap of 5 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Benefit
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Donald Race	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	No Benefit
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jason Bohm	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$135,974
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Jason Bohm	Total Allowances Amount	\$4,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$328
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,730
	Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual cap of 100 days @ \$75/day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual cap of 10 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Benefit
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	No Benefit
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Jennifer Prior	Job Title	Other
	Job Title II	Behaviorist
	Base Annual Salary Amount	\$76,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Jennifer Prior	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	200
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$11,484
	Total Contractual Post-Employment Benefit Amount	\$7,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual cap of 100 days @ \$75/day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No Benefit - 10 month employee
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Benefit
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	No Benefit
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	No Benefit	

Employee Contract List for District

Name	Category	Measure
Jennifer Prior	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	No Benefit
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jim Belske	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	IT Coordinator
	Base Annual Salary Amount	\$113,273
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$4,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$101
	District Contributions Above Teacher Contract for Retirement Plans	\$17,116
	Total Contractual Post-Employment Benefit Amount	\$9,678
Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual cap of 100 days @ \$75/day	

Employee Contract List for District

Name	Category	Measure
Jim Belske	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual cap of 5 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Benefit
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	No Benefit
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Jonathan Hart	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$188,544
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Jonathan Hart	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$7,050
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$853
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,003
	Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual cap of 100 days @ \$75/day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual cap of 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Benefit
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	No Benefit
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Cooney	Job Title	Other
	Job Title II	BCBA
	Base Annual Salary Amount	\$84,460
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$14,390
	Total Contractual Post-Employment Benefit Amount	\$9,331
	Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual cap of 100 days @ \$75/day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual cap of 5 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Benefit
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Cooney	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	No Benefit
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Raymond Cree	Job Title	Other
	Job Title II	Mechanic
	Base Annual Salary Amount	\$89,431
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Raymond Cree	Total Allowances Amount	\$150
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,440
	District Contributions Above Teacher Contract for Retirement Plans	\$13,513
	Total Contractual Post-Employment Benefit Amount	\$7,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual cap of 5 d
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Benefit
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$1,720
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	No Benefit
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Zelia Lopes-Shreiber	Job Title	Other
	Job Title II	Behaviorist
	Base Annual Salary Amount	\$80,374
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Zelia Lopes-Shreiber	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$12,145
	Total Contractual Post-Employment Benefit Amount	\$9,046
	Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual cap of 100 days @ \$75/day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual cap of 5 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Benefit
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	No Benefit
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	No Benefit
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	No Benefit	

Employee Contract List for District

Name	Category	Measure
Zelia Lopes-Shreiber	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	No Benefit
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported