

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	316.0	344.0	408.0
On Roll Special Ed Full-Time	68.0	74.0	107.0
On Roll Subtotal	384.0	418.0	515.0
In Private School Placements	3.0	3.0	1.0
Sent to Other Districts Special Ed		1.0	2.0
Received	1.0	3.0	14.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	8,547,636	8,718,588	9,242,307
	Total Tuition	10-1300	82,000	103,400	195,000
	Rents and Royalties	10-1910	0	5,000	5,000
	Unrestricted Miscellaneous Revenues	10-1XXX	57,762	155,465	150,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	1	0
	Interest Earned on Maintenance Reserve	10-1XXX	0	50	0
	Interest Earned on Capital Reserve Funds	10-1XXX	1,742	500	500
	Other Restricted Miscellaneous Revenues	10-1XXX	266	0	0
	Total Revenues from Local Sources			8,689,406	8,983,004
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	233,413	233,413	233,413
	Extraordinary Aid	10-3131	319,661	150,000	150,000
	Categorical Special Education Aid	10-3132	358,788	357,335	356,952
	Categorical Security Aid	10-3177	36,554	36,554	36,554
	Adjustment Aid	10-3178	14,726	0	0
	Other State Aids	10-3XXX	95,510	0	0
	Total Revenues from State Sources			1,058,652	777,302
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	294,740	197,437	256,437
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	225,000	420,000	763,000
	Withdrawal from Maintenance Reserve	10-310	47,750	300,000	0
	Withdrawal from Current Expense Emergency Reserve	10-312	56,100	0	0
	Adjustment for Prior Year Encumbrances		0	134,970	0
	Actual Revenues (Over)/Under Expenditures			-973,969	0
General Fund Revenues	Total Operating Budget		9,397,679	10,812,713	11,389,163
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	735	0	0
	Other Revenue from Local Sources	20-1XXX	0	5,600	0
	Total Revenues from Local Sources	20-1XXX	735	5,600	0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	0	15,482	10,000
	Title II	20-4451-4455	3,503	5,701	4,000
	Title IV	20-4471-4474	3,321	10,000	8,000
	I.D.E.A. Part B (Handicapped)	20-4420-4429	106,630	98,138	95,000
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	50,000	0
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	0
	Middle Grades Career Awareness and Exploration Program	20-4431	0	68,992	0
	Arp-ESSER	20-4540	0	49,502	0
	CARES Act Education Stabilization Fund	20-4530	11,012	0	0
	Coronavirus Relief Fund (CRF)	20-4532	14,059	0	0
	CRRSA Act-ESSER II	20-4534	0	22,026	0
	CRRSA Act-Learning Acceleration Grant	20-4535	0	25,000	0
	Other	20-4XXX	41,943	55,201	0
CRRSA Act-Mental Health Grant	20-4536	0	45,000	0	
Total Revenues from Federal Sources			180,468	570,042	117,000
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-735	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		180,468	575,642	117,000
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	946,276	946,725	941,525
	Total Revenues from Local Sources		946,276	946,725	941,525
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	1
	Total Local Repayment of Debt		946,276	946,725	941,526
	Actual Revenues (Over)/Under Expenditures		-1	0	0
Debt Service Fund Revenues	Total Repayment of Debt		946,275	946,725	941,526
All Fund Revenues	Total Revenues/Sources		10,524,422	12,335,080	12,447,689
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		10,524,422	12,335,080	12,447,689

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,168,837	2,545,408	2,757,852
	Special Education-Instruction	11-2XX-100-XXX	1,054,705	1,025,536	1,106,390
	Basic Skills/Remedial-Instruction	11-230-100-XXX	34,285	46,115	22,100
	Bilingual Education-Instruction	11-240-100-XXX	25,334	26,341	26,595
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	15,473	30,500	25,500
	School-Sponsored Athletics-Instruction	11-402-100-XXX	18,604	55,413	51,100
	Summer School	11-422-XXX-XXX	15,144	12,750	0
	Other Instructional Programs-Instruction	11-4XX-100-XXX	0	3,000	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	300,963	309,246	283,937
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	45,000	46,350	50,241
	Undistributed Expenditures-Health Services	11-000-213-XXX	180,627	172,520	174,454
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	163,741	201,228	212,822
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	75,017	108,000	72,820
	Undistributed Expenditures-Guidance	11-000-218-XXX	145,853	149,884	153,554
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	378,462	399,921	345,650
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	60,758	46,700	67,650
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	164,271	178,115	222,141
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	3,271	12,000	36,500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	228,566	241,246	243,768
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	257,331	276,395	280,604
	Undistributed Expenditures-Central Services	11-000-251-XXX	155,200	159,820	172,371
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,070,188	1,399,707	1,460,422
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	464,120	587,912	647,371
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,661,260	1,893,860	1,921,032
	Total Undistributed Expenditures		5,354,628	6,182,904	6,345,337
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	50	0
	Interest Earned on Current Expense Emergency Res	10-607	0	1	0
General Fund Current Expenses	Total General Current Expense		8,687,010	9,928,018	10,334,874

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	121,729	153,910	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	587,198	730,285	1,053,789
	Interest Deposit to Capital Reserve	10-604	1,742	500	500
	Total Capital Outlay		710,669	884,695	1,054,289
General Fund Expenses and Transfers	General Fund Grand Total		9,397,679	10,812,713	11,389,163
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	0	5,600	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	0	15,482	10,000
	Title II	20-XXX-XXX-XXX	3,503	5,701	4,000
	Title IV	20-XXX-XXX-XXX	3,321	10,000	8,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	106,630	98,138	95,000
	Middle Grades Career Awareness and Exploration Program	20-390-xxx-xxx	0	68,992	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	11,012	0	0
	Other	20-XXX-XXX-XXX	41,943	55,201	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	14,059	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	22,026	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	25,000	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	Arp ESSER Grant Program	20-487-xxx-xxx	0	49,502	0
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	50,000	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
	Total Federal Projects	20-XXX-XXX-XXX	180,468	570,042	117,000
Special Revenue Fund Expenses	Total Special Revenue Funds		180,468	575,642	117,000

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	946,275	946,725	941,526
	Total Debt Service Funds		946,275	946,725	941,526
All Fund Expenses	Total Expenditures/Appropriations		10,524,422	12,335,080	12,447,689
Expenses Net of Transfers	Total Expenditures Net of Transfers		10,524,422	12,335,080	12,447,689

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	451,362	880,984	683,547	427,110
	Repayment of Debt	0	1	1	0
Restricted for General Operating Budget	Capital Reserve	1,630,447	2,170,189	1,750,689	988,189
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	715,000	715,000	415,050	415,050
	Legal Reserve	197,437	0	0	0
	Unemployment Fund	184,344	184,610	184,610	184,610
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	250,000	193,900	193,901	193,901
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	18,455	19,190	19,190	19,190
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,999	\$19,680	\$22,632	\$21,599	\$18,250
Total Classroom Instruction	\$10,293	\$10,605	\$12,101	\$11,483	\$9,947
Classroom-Salaries and Benefits	\$9,868	\$10,126	\$11,366	\$10,853	\$9,110
Classroom-General Supplies and Textbooks	\$375	\$300	\$442	\$370	\$541
Classroom-Purchased Services	\$50	\$179	\$293	\$261	\$296
Total Support Services	\$3,302	\$3,873	\$4,189	\$3,977	\$3,213
Support Services-Salaries and Benefits	\$2,739	\$3,286	\$3,391	\$3,225	\$2,423
Total Administrative Costs	\$1,667	\$1,992	\$2,181	\$2,065	\$1,674
Administration Salaries and Benefits	\$1,142	\$1,449	\$1,621	\$1,544	\$1,210
Total Operations and Maintenance of Plant	\$2,522	\$3,119	\$3,936	\$3,857	\$3,261
Operations and Maintenance-Salaries and Benefits	\$1,270	\$1,340	\$1,576	\$1,488	\$1,221
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$191	\$88	\$223	\$214	\$153
Total Equipment Costs	\$129	\$302	\$381	\$368	\$0
Legal Costs	\$40	\$95	\$63	\$60	\$49
Employee Benefits as a percentage of salaries*	33.01%	33.80%	34.52%	35.37%	35.85%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Business Administrator (Franklin Township)	0
Curriculum Services	Supervisor of Curriculum (Franklin Township)	0
Insurance Coverages and Benefits	New Jersey Schools Insurance Group (NJSIG)	0
Municipal/Public Works	Snow Removal / Grounds (Township of Union)	0
Professional Staff Development	Professional Development Academy (Franklin Township)	0
Purchasing	Purchasing Cooperative (ESCNJ)	0
	Purchasing Cooperative (HCEC)	0
	Purchasing Cooperative (Ed-Data)	0
Social Worker/Psychologist	Social Worker (Franklin Township)	0
	Psychologist (Franklin Township)	0
Special Education Services	Supervisor of Special Services (Franklin Township)	0
	LDTC (Franklin Township)	0
	Case Manager (Franklin Township)	0
	Extended School Year (Franklin Township)	0
Superintendent and Assistant Sup.	Superintendent (Franklin Township)	0
Transportation Services, including Fuel	Pupil Transportation / Special Education (HCEC)	0
	Pupil Transportation / Regular Education (HCEC)	0
	Fuel & Repairs (DVRHS)	0
	Bus Routing Services (DVRHS)	0

Estimated Tax Rates

Municipality	Category	Amount
Union Twp	(A) General Fund School Levy	9,242,307
	(D) Total School Levy	10,183,832
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	700,054,632
	(H) Estimated Equalized Valuation (as of 10/01/21)	879,907,783
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.3202
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.4547
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.0504
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.1574

Employee Contract List for District

Name	Category	Measure
	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$0
	Full-Time Equivalent (FTE)	0.5
	Shared with Another District?	Y
	Shared County	19
	Shared District	1600
	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	130
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A - Contracted Services Agreement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A - Contracted Services Agreement
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - Contracted Services Agreement
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Contracted Services Agreement

Employee Contract List for District

Name	Category	Measure
Contracted Services Agreement	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Business Administrator
	Additional Comment 2	\$67,500 Amount paid to other District
Additional Comment 3	None Reported	
Kerry Foote	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$103,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Kerry Foote	Total Allowances Amount	\$6,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,417
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,923
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, with 15 years of service to the district, as per employment contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per employment contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout as per employment contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Laura LoPiccolo	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum Coordinator
	Base Annual Salary Amount	\$90,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	19
	Shared District	1600

Employee Contract List for District

Name	Category	Measure
Laura LoPiccolo	Job Title Other District	Curriculum Coordinator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/23/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,417
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,154
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement with 15 years of service to the district
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per employment contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payouts as per employment contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Laura LoPiccolo	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Laura Marchese	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supv of Child Study Team
	Base Annual Salary Amount	\$156,560
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	19
	Shared District	1600
	Job Title Other District	Supv of Special Services
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$1,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,417
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$20,361	
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon etirement, with 15 years service to the district as per employment contract	

Employee Contract List for District

Name	Category	Measure
Laura Marchese	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per employment contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout, per employment contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nicholas Diaz	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$169,731
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	19
	Shared District	1600
	Job Title Other District	Superintendent
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Nicholas Diaz	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,350
	Total Bonuses Amount	\$7,200
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,917
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, as per employment contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per employment contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout as per employment contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Rhonda Pevorus	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$106,900
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,417
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,923
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, with 15 years of service in te district, as per employment contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per employment contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout as per employment contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Rhonda Pevorus	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported