

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	2,809.0	2,811.0	2,768.0
On Roll Regular Shared-Time	15.0	11.0	15.0
On Roll Special Ed Full-Time	558.0	584.0	564.0
On Roll Special Ed Shared-Time	17.0	7.0	10.0
On Roll Subtotal	3,399.0	3,413.0	3,357.0
In Private School Placements	26.0	29.0	30.0
Sent to Other Districts Regular	0.0	0.0	4.0
Sent to Other Districts Special Ed	11.0	10.5	20.0
Received	23.0	20.0	20.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	77,175,998	78,526,578	80,097,110
	Total Tuition	10-1300	495,975	382,953	568,000
	Transportation Fees from Individuals	10-1410	11,581	33,891	81,000
	Rents and Royalties	10-1910	0	100,000	65,000
	Unrestricted Miscellaneous Revenues	10-1XXX	341,993	360,000	212,500
	Total Revenues from Local Sources		78,025,547	79,403,422	81,023,610
General Fund Revenues from State Sources	School Choice Aid	10-3116	325,128	302,933	239,658
	Categorical Transportation Aid	10-3121	760,010	760,010	977,913
	Extraordinary Aid	10-3131	779,733	0	0
	Categorical Special Education Aid	10-3132	2,584,561	3,238,213	3,479,248
	Categorical Security Aid	10-3177	62,529	62,529	293,288
	Other State Aids	10-3XXX	83,520	0	0
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	0	197,057	0
Total Revenues from State Sources		4,595,481	4,560,742	4,990,107	
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	22,273	20,942	20,576
	Other Federal Grant Revenue-Passed Through State	10-42XX	31,911	0	0
	Total Revenues from Federal Sources		54,184	20,942	20,576
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,946,038	4,090,270
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	2,937,566	0
	Withdrawal from Capital Reserve for Transfer To Debt Service Fund	10-317	0	1,523,813	0
	Adjustment for Prior Year Encumbrances		0	1,350,638	0
	Actual Revenues (Over)/Under Expenditures		-4,014,385	0	0
General Fund Revenues	Total Operating Budget		78,660,827	91,743,161	90,124,563
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	261,973	0	0
	Scholarship Fund Revenue	20-1770	23,935	0	0
	Other Revenue from Local Sources	20-1XXX	94,716	158,040	0
	Total Revenues from Local Sources	20-1XXX	380,624	158,040	0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed	
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	229,524	270,790	0	
	Total Revenues from State Sources		229,524	270,790	0	
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	59,524	115,364	71,393	
	Title II	20-4451-4455	64,294	64,461	43,094	
	Title IV	20-4471-4474	5,522	16,539	8,500	
	Arp-Idea Preschool	20-4409	0	14,454	0	
	Arp-Idea Basic	20-4419	0	169,266	0	
	I.D.E.A. Part B (Handicapped)	20-4420-4429	930,504	878,034	738,779	
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	272,273	0	
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0	
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0	
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	0	
	Vocational Education	20-4430	18,526	15,278	0	
	Arp-ESSER	20-4540	0	621,549	0	
	CARES Act Education Stabilization Fund	20-4530	75,689	3,246	0	
	Coronavirus Relief Fund (CRF)	20-4532	101,222	0	0	
	CRRSA Act-ESSER II	20-4534	0	276,559	0	
	CRRSA Act-Learning Acceleration Grant	20-4535	0	25,000	0	
	Other	20-4XXX	21,639	0	0	
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0	
	Total Revenues from Federal Sources			1,276,920	2,642,023	861,766
	Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-21,842	0	0
Actual Revenues (Over)/Under Expenditures-Scholarship Fund			-785	0	0	
Special Revenue Fund Revenues	Total Grants and Entitlements		1,864,441	3,070,853	861,766	
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	1,667	0	0	
	Transfers from Capital Reserve	40-5210	0	1,523,813	0	

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	4,992,165	3,641,585	3,158,702
	Total Revenues from Local Sources		4,992,165	3,641,585	3,158,702
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	509,830	528,635	1,039,094
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	70,930	1,667
	Total Local Repayment of Debt		5,503,662	5,764,963	4,199,463
	Actual Revenues (Over)/Under Expenditures		198,301	0	0
Debt Service Fund Revenues	Total Repayment of Debt		5,701,963	5,764,963	4,199,463
All Fund Revenues	Total Revenues/Sources		86,227,231	100,578,977	95,185,792
Revenues Net of Transfers	Deduct Transfer-Transfers from Capital Reserve	40-5210	0	1,523,813	0
	Total Revenues/Sources Net of Transfers		86,227,231	99,055,164	95,185,792

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	27,305,140	28,061,403	28,574,539
	Special Education-Instruction	11-2XX-100-XXX	7,407,453	8,218,657	8,661,562
	Basic Skills/Remedial-Instruction	11-230-100-XXX	1,361,812	1,382,355	1,579,230
	Bilingual Education-Instruction	11-240-100-XXX	207,698	193,052	199,850
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	319,027	460,419	460,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,033,817	1,147,712	1,163,996
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,341,377	2,745,135	3,221,842
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	319	4,255	4,255
	Undistributed Expenditures-Health Services	11-000-213-XXX	719,194	783,592	754,258
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,441,764	1,476,966	1,508,483
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	936,145	1,211,708	1,253,019
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,321,945	1,421,786	1,481,500
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,015,606	2,218,566	2,231,004
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,480,959	1,528,864	1,523,963
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	1,155,486	1,391,196	1,500,721
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	58,436	142,927	107,070
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,234,963	1,817,092	1,493,926
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,175,269	2,533,376	2,369,000
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,074,560	1,204,423	1,143,339
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	230,893	240,908	246,912
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,907,101	7,364,278	7,058,790
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,549,205	4,877,040	5,129,779
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	13,687,524	15,766,764	16,536,452
	Total Undistributed Expenditures			39,330,746	46,728,876
General Fund Current Expenses	Total General Current Expense		76,965,693	86,192,474	88,203,490

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	164,423	246,187	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,334,864	3,524,895	1,636,548
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	1,523,813	0
	Total Capital Outlay		1,499,287	5,294,895	1,636,548
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	195,847	255,792	233,500
	Total Summer School	13-422-X00-XXX	195,847	255,792	233,500
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	195,847	255,792	233,500
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	0	51,025
	General Fund Grand Total		78,660,827	91,743,161	90,124,563
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	94,716	158,040	0
	Student Activity Fund	20-475-XXX-XXX	240,131	0	0
	Scholarship Fund	20-476-XXX-XXX	23,150	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	28,513	30,491	0
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	1,326	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	9,660	10,423	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	67,749	80,864	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	21,336	0
Special Revenue Fund Expenses for State Projects	Nonpublic Security Aid	20-XXX-XXX-XXX	123,602	126,350	0
	Total State Projects	20-XXX-XXX-XXX	229,524	270,790	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	59,524	115,364	71,393
	Title II	20-XXX-XXX-XXX	64,294	64,461	43,094
	Title IV	20-XXX-XXX-XXX	5,522	16,539	8,500
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	930,504	878,034	738,779
	Vocational Education	20-XXX-XXX-XXX	18,526	15,278	0
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	169,266	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	14,454	0
CARES Act Education Stabilization Fund	20-477-XXX-XXX	75,689	3,246	0	

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	101,222	0	0
	Nonpublic Technology Funds Under CRF	20-482-xxx-xxx	21,639	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	276,559	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	25,000	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	Arp ESSER Grant Program	20-487-xxx-xxx	0	621,549	0
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	272,273	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
	Total Federal Projects	20-XXX-XXX-XXX	1,276,920	2,642,023	861,766
Special Revenue Fund Expenses	Total Special Revenue Funds		1,864,441	3,070,853	861,766
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	5,701,963	5,764,963	4,199,463
	Total Debt Service Funds		5,701,963	5,764,963	4,199,463
All Fund Expenses	Total Expenditures/Appropriations		86,227,231	100,578,977	95,185,792
Expenses Net of Transfers	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	1,523,813	0
	Total Expenditures Net of Transfers		86,227,231	99,055,164	95,185,792

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	5,265,444	5,927,512	7,064,771	3,615,701
	Repayment of Debt	270,898	72,597	1,667	0
Restricted for General Operating Budget	Capital Reserve	7,911,206	10,179,839	5,718,460	5,718,460
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	91,138	91,277	91,277	91,277
	Legal Reserve	28,212	669,412	641,200	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	392,270	414,112	414,112	414,112
	Scholarship Fund	27,540	28,325	28,325	28,325
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$20,434	\$20,819	\$23,300	\$22,942	\$23,774
Total Classroom Instruction	\$12,795	\$13,286	\$14,394	\$14,051	\$14,830
Classroom-Salaries and Benefits	\$11,970	\$12,191	\$13,135	\$12,791	\$13,518
Classroom-General Supplies and Textbooks	\$379	\$588	\$472	\$481	\$532
Classroom-Purchased Services	\$446	\$507	\$787	\$779	\$780
Total Support Services	\$3,366	\$3,352	\$3,954	\$3,755	\$3,915
Support Services-Salaries and Benefits	\$3,111	\$3,108	\$3,433	\$3,335	\$3,486
Total Administrative Costs	\$1,546	\$1,568	\$1,766	\$1,903	\$1,799
Administration Salaries and Benefits	\$1,340	\$1,307	\$1,410	\$1,514	\$1,443
Total Operations and Maintenance of Plant	\$2,027	\$1,994	\$2,411	\$2,462	\$2,420
Operations and Maintenance-Salaries and Benefits	\$1,179	\$1,192	\$1,329	\$1,302	\$1,321
Board Contribution to Food Services	\$15	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$509	\$480	\$587	\$566	\$585
Total Equipment Costs	\$60	\$48	\$18	\$72	\$0
Legal Costs	\$16	\$17	\$45	\$44	\$45
Employee Benefits as a percentage of salaries*	31.05%	27.21%	30.78%	29.68%	30.52%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Member of NJSIG Joint Insurance Fund for workers compensation, property and casualty insurance.	0
Municipal/Public Works	Work with local municipalities to provide snow plowing services to community	0
	Gasoline and rock salt purchased from Hopewell Township	0
Others	Local recreation department users of facilities free of charge and we use theirs when needed for no charge	0
	Partnership with local education foundation that provides support for our instructional programs	0
Professional Staff Development	Networking with Princeton University, The College of New Jersey, and Rider University	0
	Shared professional development opportunities with other Mercer County School Districts	0
Purchasing	Participate in Ed Data Co-Op, Hunterdon ESC Co-op, ESCNJ Co-op, Mercer County Co-op	0
	ESCNJ - Gas/Electric Co-op	0
	Public works antenna used by district	0
Special Education Services	Educational Services Commission of New Jersey - Non Public Grant Support	0
Staffing - Other	CJ Pride - Joint recruiting efforts	0
Transportation Services, including Fuel	Participate in transportation jointures with Lawrence Township Public Schools and Princeton Public Schools	0
	Participate in Mercer County transportation office in scheduling of routes	0
	Educational Services Commission of New Jersey provides services when needed	0

Estimated Tax Rates

Municipality	Category	Amount
Hopewell Borough	(A) General Fund School Levy	5,477,151
	(D) Total School Levy	5,572,689
	(B) Estimated Net Taxable Valuation (as of 03/01/22)	318,574,800
	(H) Estimated Equalized Valuation (as of 10/01/21)	358,184,989
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.7193
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.7493
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.5291
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.5558
Hopewell Twp	(A) General Fund School Levy	65,465,747
	(D) Total School Levy	66,613,923
	(B) Estimated Net Taxable Valuation (as of 03/01/22)	3,884,384,996
	(H) Estimated Equalized Valuation (as of 10/01/21)	4,219,887,175
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.6854
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.7149
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.5514
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.5786
Pennington Bor	(A) General Fund School Levy	8,368,946
	(D) Total School Levy	8,514,262
	(B) Estimated Net Taxable Valuation (as of 03/01/22)	527,649,691
	(H) Estimated Equalized Valuation (as of 10/01/21)	553,798,783
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.5861
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.6136
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.5112
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.5374

Employee Contract List for District

Name	Category	Measure
Dennis Schmidt	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Admin of Technology
	Base Annual Salary Amount	\$133,090
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,340
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$42,423
	Contractual Post-Employment Benefit Description of Payout of Sick days	120 days x \$138.64 = 16637
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$554.54 x 46.5 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for unused personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dennis Schmidt	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Agourides	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Payroll/Health Benefits
	Base Annual Salary Amount	\$106,037
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
John Agourides	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,648
	Contractual Post-Employment Benefit Description of Payout of Sick days	Doesn't qualify for sick day payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	24.10 days x \$441.82 = 10648
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision for unused personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Julia Berman	Job Title	Administrative Assistant
	Job Title II	Human Resources
	Base Annual Salary Amount	\$83,038
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Julia Berman	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,678
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$86.50 x 122.17 = 10,568
	Contractual Post-Employment Benefit Description of Payout of Vacation days	35 days x 345.99 = 12110
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision for personal day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Julia Berman	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Paulette Dinardo	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Pupil Services
	Base Annual Salary Amount	\$151,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,340
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,225
Contractual Post-Employment Benefit Description of Payout of Sick days	106.75 days x \$125/day = 13343.75	

Employee Contract List for District

Name	Category	Measure
Paulette Dinardo	Contractual Post-Employment Benefit Description of Payout of Vacation days	41.12 days x \$580.77/day = 23,881.26
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision for payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robert Colavita	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$179,643
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Robert Colavita	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,340
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$49,547
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$125 x 264.75 days (\$15,000 max)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$690.93 x 50 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not eligible for personal day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Rosetta Treece	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$195,550
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/01/21
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$56,289
	Contractual Post-Employment Benefit Description of Payout of Sick days	108.49 days x \$150/day = \$16,273.50
	Contractual Post-Employment Benefit Description of Payout of Vacation days	56.5 days x \$730.77/day = \$41,288.51
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision for unused personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Rosetta Treece	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Tana Smith	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of HR
	Base Annual Salary Amount	\$160,478
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Tana Smith	Total Allowances Amount	\$5,340
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$45,080
	Contractual Post-Employment Benefit Description of Payout of Sick days	113.75 days x \$125 = \$14,218.75
	Contractual Post-Employment Benefit Description of Payout of Vacation days	50 days x \$617.22 = \$30,861
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision for unused personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Thaddeus Thompson	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$103,464
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Thaddeus Thompson	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,131
	Contractual Post-Employment Benefit Description of Payout of Sick days	Doesn't qualify for unused sick payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$431.10 x 23.5 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision for unused personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Thaddeus Thompson	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Vicky Pilitsis	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum
	Base Annual Salary Amount	\$125,289
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,340
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,781
Contractual Post-Employment Benefit Description of Payout of Sick days	70.25 days x \$125/day = 8781.25	

Employee Contract List for District

Name	Category	Measure
Vicky Pilitsis	Contractual Post-Employment Benefit Description of Payout of Vacation days	30 days x \$500.15/day = 15,004.50
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision for payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported