

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	3,040.0	3,026.0	3,021.0
On Roll Regular Shared-Time	25.0	17.0	0.0
On Roll Special Ed Full-Time	578.0	568.0	557.0
On Roll Special Ed Shared-Time	11.0	19.0	14.0
On Roll Subtotal	3,654.0	3,630.0	3,592.0
In Private School Placements	32.5	33.5	36.0
Sent to Other Districts Regular	2.0	2.0	17.5
Sent to Other Districts Special Ed	21.0	23.0	25.0
Received	8.0	33.0	32.0
In State Facilities		5.0	5.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	69,751,246	70,953,686	72,565,345
	Total Tuition	10-1300	27,905	30,000	33,000
	Rents and Royalties	10-1910	0	165,000	200,000
	Unrestricted Miscellaneous Revenues	10-1XXX	308,150	60,000	40,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	0	1,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	0	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	0	3,000	3,000
	Total Revenues from Local Sources			70,087,301	71,211,686
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,102,884	1,102,884	1,236,076
	Extraordinary Aid	10-3131	1,111,776	0	0
	Categorical Special Education Aid	10-3132	2,836,887	3,467,332	3,722,139
	Categorical Security Aid	10-3177	421,512	421,512	690,856
	Other State Aids	10-3XXX	120,640	0	0
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	0	212,195	0
	Total Revenues from State Sources			5,593,699	5,203,923
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	23,382	53,349	52,158
	Ffcra/SEMI and ARRA/SEMI Revenue	10-4210	647	0	0
	Total Revenues from Federal Sources			24,029	53,349
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,025,877	1,000,000
	Withdrawal from Capital Reserve for Local Share	10-307	0	999,500	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	1,406,250	0
	Withdrawal from Maintenance Reserve	10-310	0	506,718	0
	Adjustment for Prior Year Encumbrances		0	979,042	0
	Actual Revenues (Over)/Under Expenditures			-2,776,979	0
General Fund Revenues	Total Operating Budget		72,928,050	82,386,345	79,544,574

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Local Sources	Tuition-Preschool	20-1310	12,300	128,250	154,000
	Student Activity Fund Revenue	20-1760	80,909	100,000	100,000
	Scholarship Fund Revenue	20-1770	5,520	0	10,000
	Other Revenue from Local Sources	20-1XXX	187,518	300,061	200,000
	Total Revenues from Local Sources	20-1XXX	286,247	528,311	464,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	132,000	132,000	132,000
	Sda Emergent Needs and Capital Maintenance In School Districts	20-3257	0	90,851	90,851
	Other Restricted Entitlements	20-32XX	669,574	1,027,914	1,027,000
	Total Revenues from State Sources		801,574	1,250,765	1,249,851
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	177,618	868,236	740,000
	Title II	20-4451-4455	106,044	184,697	156,000
	Title III	20-4491-4494	13,756	70,785	59,000
	Title IV	20-4471-4474	6,713	81,012	69,000
	Arp-Idea Preschool	20-4409	0	22,714	0
	Arp-Idea Basic	20-4419	0	266,511	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	1,341,877	1,480,273	1,409,000
	CARES Act Education Stabilization Fund	20-4530	361,368	685	0
	CARES-Digital Divide Grant	20-4531	309,829	0	0
	Coronavirus Relief Fund (CRF)	20-4532	211,368	0	0
	CRRSA Act-ESSER II	20-4534	334,184	972,746	900,000
	CRRSA Act-Learning Acceleration Grant	20-4535	78,352	78,352	50,000
	CRRSA Act-Mental Health Grant	20-4536	40,500	45,000	30,000
	Total Revenues from Federal Sources		2,981,609	4,071,011	3,413,000
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	731,728	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	656,751	643,513
	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-2,972	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		-1,270	10,000	0
Special Revenue Fund Revenues	Total Grants and Entitlements		4,796,916	6,516,838	5,770,364
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	28,793	0	0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	3,953,904	3,653,047	4,072,367
	Total Revenues from Local Sources		3,953,904	3,653,047	4,072,367
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	797,283	791,060	844,931
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	395,347	107,090
	Total Local Repayment of Debt		4,779,980	4,839,454	5,024,388
	Actual Revenues (Over)/Under Expenditures		70,936	0	0
Debt Service Fund Revenues	Total Repayment of Debt		4,850,916	4,839,454	5,024,388
All Fund Revenues	Total Revenues/Sources		82,575,882	93,742,637	90,339,326
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	731,728	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	656,751	643,513
	Total Revenues/Sources Net of Transfers		81,844,154	93,085,886	89,695,813

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	20,046,872	21,371,856	21,375,188
	Special Education-Instruction	11-2XX-100-XXX	7,639,496	8,159,023	8,480,885
	Basic Skills/Remedial-Instruction	11-230-100-XXX	1,644,930	1,761,996	1,719,130
	Bilingual Education-Instruction	11-240-100-XXX	507,158	461,430	530,082
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	191,367	285,879	274,876
	School-Sponsored Athletics-Instruction	11-402-100-XXX	787,268	984,927	999,321
	Before/After School Programs	11-421-XXX-XXX	52,335	117,769	202,111
	Summer School	11-422-XXX-XXX	5,310	1,141	34,150
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,598,402	3,900,551	4,581,316
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	293,786	297,138	293,370
	Undistributed Expenditures-Health Services	11-000-213-XXX	811,794	1,007,033	943,442
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,400,305	1,591,117	1,706,421
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	467,218	420,368	466,497
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,769,579	1,829,610	1,673,652
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,113,397	2,138,721	2,184,749
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,292,077	1,549,789	1,592,522
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	877,102	924,800	927,708
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	138,800	97,447	65,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	902,961	1,088,435	914,188
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,497,599	2,657,292	2,658,941
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,062,636	1,143,029	1,152,779
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	406,384	498,467	483,845
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	6,943,676	7,912,376	7,414,986
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,227,027	4,567,669	4,796,744
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	12,851,390	13,273,101	13,795,310
Total Undistributed Expenditures			40,654,133	44,896,943	45,651,470

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	0	1,000
	Interest Earned on Current Expense Emergency Res	10-607	0	0	1,000
General Fund Current Expenses	Total General Current Expense		71,528,869	78,040,964	79,269,213
Capital Outlay	Equipment	12-XXX-XXX-730	613,458	336,504	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	634,847	2,824,519	131,864
	Increase In Capital Reserve	10-604	0	1,000,000	0
	Interest Deposit to Capital Reserve	10-604	0	3,000	3,000
	Total Capital Outlay		1,248,305	4,164,023	134,864
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	150,876	181,358	140,497
	General Fund Grand Total		72,928,050	82,386,345	79,544,574
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	187,518	300,061	200,000
	Student Activity Fund	20-475-XXX-XXX	77,937	100,000	100,000
	Scholarship Fund	20-476-XXX-XXX	4,250	10,000	10,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	638,871	684,655	706,661
	Support Services	20-218-200-XXX	237,157	232,346	222,852
	Total Preschool Education Aid	20-218-XXX-XXX	876,028	917,001	929,513
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	74,649	69,510	70,000
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	19,578	96,377	95,000
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	188,392	275,989	275,000
	Nonpublic Nursing Services	20-XXX-XXX-XXX	146,597	239,344	240,000
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	48,510	49,000
	Nonpublic Security Aid	20-XXX-XXX-XXX	240,358	298,184	298,000
	Sda Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	90,851	90,851
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,545,602	2,035,766	2,047,364
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	177,618	868,236	740,000
	Title II	20-XXX-XXX-XXX	106,044	184,697	156,000
	Title III	20-XXX-XXX-XXX	13,756	70,785	59,000
	Title IV	20-XXX-XXX-XXX	6,713	81,012	69,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,341,877	1,480,273	1,409,000

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	266,511	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	22,714	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	361,368	685	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	309,829	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	211,368	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	334,184	972,746	900,000
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	78,352	78,352	50,000
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	40,500	45,000	30,000
	Total Federal Projects	20-XXX-XXX-XXX	2,981,609	4,071,011	3,413,000
Special Revenue Fund Expenses	Total Special Revenue Funds		4,796,916	6,516,838	5,770,364
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	4,850,916	4,839,454	5,024,388
	Total Debt Service Funds		4,850,916	4,839,454	5,024,388
All Fund Expenses	Total Expenditures/Appropriations		82,575,882	93,742,637	90,339,326
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	731,728	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	656,751	643,513
	Total Expenditures Net of Transfers		81,844,154	93,085,886	89,695,813

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	3,064,334	5,979,664	4,072,317	3,072,317
	Repayment of Debt	573,373	502,437	107,090	0
Restricted for General Operating Budget	Capital Reserve	3,391,905	3,770,990	2,368,240	2,371,240
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	963,478	1,328,182	1,321,464	1,322,464
	Legal Reserve	118,530	118,530	0	0
	Unemployment Fund	612,424	612,424	612,424	612,424
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	485,000	485,000	485,000	486,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	190,802	193,774	193,774	193,774
	Scholarship Fund	31,674	32,944	22,944	22,944
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,137	\$17,848	\$18,933	\$19,387	\$19,618
Total Classroom Instruction	\$9,963	\$10,447	\$11,107	\$11,175	\$11,488
Classroom-Salaries and Benefits	\$9,510	\$10,059	\$10,631	\$10,653	\$11,012
Classroom-General Supplies and Textbooks	\$388	\$345	\$388	\$419	\$400
Classroom-Purchased Services	\$64	\$43	\$88	\$103	\$76
Total Support Services	\$3,025	\$3,175	\$3,435	\$3,416	\$3,466
Support Services-Salaries and Benefits	\$2,829	\$2,912	\$3,138	\$3,125	\$3,226
Total Administrative Costs	\$1,577	\$1,666	\$1,729	\$1,828	\$1,802
Administration Salaries and Benefits	\$1,380	\$1,460	\$1,514	\$1,525	\$1,567
Total Operations and Maintenance of Plant	\$2,150	\$2,185	\$2,190	\$2,489	\$2,376
Operations and Maintenance-Salaries and Benefits	\$1,228	\$1,229	\$1,307	\$1,343	\$1,375
Board Contribution to Food Services	\$20	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$353	\$329	\$418	\$424	\$430
Total Equipment Costs	\$22	\$169	\$0	\$93	\$0
Legal Costs	\$30	\$30	\$33	\$33	\$34
Employee Benefits as a percentage of salaries*	29.07%	28.71%	28.73%	27.81%	28.30%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Insurance: The school district purchases Property and Casualty insurance as well as Workers Compensation through Joint Insurance Funds and sub-funds. Currently the district is a member of the New Jersey Schools Insurance Group, and specifically the ERIC North sub-fund.	0
Purchasing	The district belongs to many State of New Jersey approved cooperative pricing systems. Within these cooperative pricing systems, the district purchases supplies ranging from instructional supplies to air filters. The district also purchases a variety of services ranging from nursing services to boiler cleaning. Among belongs to the following cooperative pricing systems: Educational Data (Morris County Cooperative Pricing System), Hunterdon County Educational Services Commission, Educational Services Commission of New Jersey, New Jersey School Boards Association Cooperative Pricing System, Camden County Educational Services Commission, Sourcewell National Cooperative Pricing System, County of Somerset Cooperative Pricing System, Passaic County Cooperative Pricing System, County of Mercer Cooperative Pricing System, New Jersey Treasury (State Contract). Additionally, the district purchases natural gas and electricity through a cooperative pricing system administered by the New Jersey School Boards Association.	0
Transportation Services, including Fuel	Transportation Jointures/Shared Services are often entered into with various school district including but not limited to the following as needs arise. These arrangements typically include provision of bussing services to students who are in out of district placements and students who attend parentally placed private or charter schools. Typical Jointure partners include: Hopewell Valley Regional School District, West Windsor Plainsboro Regional School District, City of Trenton School District, Hamilton School District, Mercer County Coordinated Transportation Services, and the Middlesex Regional Educational Services Commission.	0

Estimated Tax Rates

Municipality	Category	Amount
Lawrence Township	(A) General Fund School Levy	71,759,516
	(D) Total School Levy	75,622,224
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	4,649,784,780
	(H) Estimated Equalized Valuation (as of 10/01/21)	5,234,208,958
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.5433
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.6264
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.3710
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.4448

Employee Contract List for District

Name	Category	Measure
ANDREW ZUCKERMAN	Job Title	Assistant Superintendent
	Job Title II	Assistant Superintendent
	Base Annual Salary Amount	\$190,763
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	APPROVED HOLIDAYS
	Total Allowances Amount	\$12,749
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,267
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$39,640
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$15,000 Max Benefit
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
ANDREW ZUCKERMAN	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
CLIFTON THOMPSON	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DIRECTOR EQUITY
	Base Annual Salary Amount	\$160,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	APPROVED HOLIDAYS

Employee Contract List for District

Name	Category	Measure
CLIFTON THOMPSON	Total Allowances Amount	\$5,510
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,797
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,667
	Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
ELIZABETH FARLETTA	Job Title	Secretary
	Job Title II	SECRETARY
	Base Annual Salary Amount	\$78,156
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
ELIZABETH FARLETTA	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	APPROVED HOLIDAYS
	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$9,200
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,607
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$15,000 Max Benefit
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Pay Out
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
ELIZABETH FARLETTA	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
FRANK GIFFONE	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	SECURITY ADMINISTRATOR
	Base Annual Salary Amount	\$79,568
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	APPROVED HOLIDAYS
	Total Allowances Amount	\$5,510
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,006
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$22,625	
Contractual Post-Employment Benefit Description of Payout of Sick days	\$15,000 Max Benefits	

Employee Contract List for District

Name	Category	Measure
FRANK GIFFONE	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Pay Out
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
GERALD TRUEHART	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	ASSISTANT SBA
	Base Annual Salary Amount	\$98,493
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	13

Employee Contract List for District

Name	Category	Measure
GERALD TRUEHART	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	APPROVED HOLIDAYS
	Total Allowances Amount	\$6,115
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,072
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,132
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$15,000 Max Payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Pay Out
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
JAMES ALBERTI	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DIRECTOR FACILITIES
	Base Annual Salary Amount	\$144,997
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	APPROVED HOLIDAYS
	Total Allowances Amount	\$5,510
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,386
	Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
JAMES ALBERTI	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
LINDA MITHAUG	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DIRECTOR OF STUDENT SERV
	Base Annual Salary Amount	\$180,779
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	APPROVED HOLIDAYS

Employee Contract List for District

Name	Category	Measure
LINDA MITHAUG	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,181
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$42,117
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$15,000 Max Benefit
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
MATTHEW CONNOLLY	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	SAFETY COMPLIANCE OFFICER
	Base Annual Salary Amount	\$91,800
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
MATTHEW CONNOLLY	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	APPROVED HOLIDAYS
	Total Allowances Amount	\$5,510
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,902
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,005
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$15,000 Max Benefit
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
MATTHEW CONNOLLY	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
MATTHEW KANTORSKI	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	SYSTEMS ADMINISTRATOR
	Base Annual Salary Amount	\$79,568
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	APPROVED HOLIDAYS
	Total Allowances Amount	\$5,510
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,036
Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual	

Employee Contract List for District

Name	Category	Measure
MATTHEW KANTORSKI	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Pay Out
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
ROSS KASUN	Job Title	Superintendent
	Job Title II	Superintendent
	Base Annual Salary Amount	\$236,171
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/18
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	43

Employee Contract List for District

Name	Category	Measure
ROSS KASUN	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	APPROVED HOLIDAYS
	Total Allowances Amount	\$10,489
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,892
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$15,000 Max Payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
SEAN FRY	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DIRECTOR HUMAN RESOURCES
	Base Annual Salary Amount	\$165,158
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	APPROVED HOLIDAYS
	Total Allowances Amount	\$8,768
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,820
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,957
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$15,000 Max Benefit
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
SEAN FRY	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
STEPHEN TKACS	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	SUPERVISOR MAINTENANCE
	Base Annual Salary Amount	\$91,800
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	APPROVED HOLIDAYS

Employee Contract List for District

Name	Category	Measure
STEPHEN TKACS	Total Allowances Amount	\$5,510
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,096
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,667
	Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Pay Out
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
STEVEN PRENTISS	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	INFO TECH SUPERVISOR
	Base Annual Salary Amount	\$107,719
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
STEVEN PRENTISS	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	APPROVED HOLIDAYS
	Total Allowances Amount	\$5,510
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,576
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$15,000 Max Benefit
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Pay Out
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
STEVEN PRENTISS	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
SUSAN OLMAN	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	TRANSPORTATION SUPERVISOR
	Base Annual Salary Amount	\$89,386
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	APPROVED HOLIDAYS
	Total Allowances Amount	\$5,510
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,831
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,954
Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual	

Employee Contract List for District

Name	Category	Measure
SUSAN OLMAN	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Pay Out
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
THOMAS ELDRIDGE	Job Title	Business Administrator
	Job Title II	Business Administrator
	Base Annual Salary Amount	\$212,632
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	13

Employee Contract List for District

Name	Category	Measure
THOMAS ELDRIDGE	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	APPROVED HOLIDAYS
	Total Allowances Amount	\$13,625
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$267
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$96,986
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$15,000 Maximum Benefit
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PL 2007 Prior
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
VINCENT HEETHER	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	NETWORK ADMINISTRATOR
	Base Annual Salary Amount	\$120,028
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	APPROVED HOLIDAYS
	Total Allowances Amount	\$5,510
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,947
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,502
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$15,000 Max Benefit
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Pay Out
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
VINCENT HEETHER	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported