

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Special Ed Full-Time	488.0	468.0	517.0
On Roll Special Ed Shared-Time	13.0	10.0	8.0
On Roll Subtotal	501.0	478.0	525.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	County Tax Levy	10-1210	3,111,482	3,173,712	3,237,186
	Tuition from Local Education Authorities	10-1310	25,520,799	31,778,561	33,528,589
	Prior Year Tuition Adjustment from Local Education Authorities	10-1310	3,574,756	0	0
	Other Tuition	10-1320-1340	3,325,335	3,241,750	3,507,625
	Non-Resident Fees	10-1350	118,800	95,000	140,000
	Unrestricted Miscellaneous Revenues	10-1XXX	388,139	419,100	424,100
	Interest Earned on Capital Reserve Funds	10-1XXX	2,083	2,500	0
	Total Revenues from Local Sources		36,041,394	38,710,623	40,837,500
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	320,830	250,000	250,000
	Total Revenues from Federal Sources		320,830	250,000	250,000
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	900,000	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	885,000	845,160
	Transfers from Other Funds	10-5200	55,000	0	0
	Adjustment for Prior Year Encumbrances		0	188,288	0
	Actual Revenues (Over)/Under Expenditures		1,606,893	0	0
General Fund Revenues	Total Operating Budget		38,024,117	40,933,911	41,932,660
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	3,349	0	500
	Scholarship Fund Revenue	20-1770	1,798	0	0
	Other Revenue from Local Sources	20-1XXX	224,163	224,155	178,939
	Total Revenues from Local Sources	20-1XXX	229,310	224,155	179,439
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	147,386	241,733	128,115
	Total Revenues from State Sources		147,386	241,733	128,115
Special Revenue Fund Revenues from Federal Sources	Arp-ESSER	20-4540	0	77,328	115,683
	CARES Act Education Stabilization Fund	20-4530	15,000	0	0
	CRRSA Act-ESSER II	20-4534	0	149,746	0
	Other	20-4XXX	127,157	0	64,872
	Total Revenues from Federal Sources		142,157	227,074	180,555

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		2,977	0	1,000
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		-1,244	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		520,586	692,962	489,109
All Fund Revenues	Total Revenues/Sources		38,544,703	41,626,873	42,421,769
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		38,544,703	41,626,873	42,421,769

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Special Education-Instruction	11-2XX-100-XXX	14,339,064	14,917,732	15,676,425
	School-Sponsored Athletics-Instruction	11-402-100-XXX	0	2,000	2,200
	Other Instructional Programs-Instruction	11-4XX-100-XXX	1,222	53,500	49,700
General Fund Current Expenses for Support Services	Undistributed Expenditures-Health Services	11-000-213-XXX	657,476	716,738	709,411
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	4,636,308	4,852,830	4,996,240
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,087,743	1,106,058	1,161,286
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	360,923	401,554	469,248
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	139,829	147,373	132,740
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	23,326	32,010	49,390
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	281,295	313,053	312,718
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,087,106	1,077,826	1,185,019
	Undistributed Expenditures-Central Services	11-000-251-XXX	623,105	785,620	916,738
	Undistributed Expenditures-Administrative Information Technology	11-000-252-XXX	493,729	558,638	647,161
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,490,459	3,147,086	3,240,491
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	27,056	89,286	71,728
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	11,109,704	11,641,372	11,285,505
	Total Undistributed Expenditures			23,018,059	24,869,444
General Fund Current Expenses	Total General Current Expense		37,358,345	39,842,676	40,906,000
Capital Outlay	Equipment	12-XXX-XXX-730	45,664	116,500	181,500
	Facilities Acquisition and Construction Services	12-000-400-XXX	620,108	972,235	845,160
	Interest Deposit to Capital Reserve	10-604	0	2,500	0
	Total Capital Outlay		665,772	1,091,235	1,026,660
General Fund Expenses and Transfers	General Fund Grand Total		38,024,117	40,933,911	41,932,660
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	224,163	224,155	178,939
	Student Activity Fund	20-475-XXX-XXX	6,326	0	1,500
	Scholarship Fund	20-476-XXX-XXX	554	0	0
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	147,386	241,733	128,115
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	147,386	241,733	128,115

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	CARES Act Education Stabilization Fund	20-477-XXX-XXX	15,000	0	0
	Other	20-XXX-XXX-XXX	127,157	0	64,872
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	149,746	0
	Arp ESSER Grant Program	20-487-xxx-xxx	0	77,328	115,683
	Total Federal Projects	20-XXX-XXX-XXX	142,157	227,074	180,555
Special Revenue Fund Expenses	Total Special Revenue Funds		520,586	692,962	489,109
All Fund Expenses	Total Expenditures/Appropriations		38,544,703	41,626,873	42,421,769
Expenses Net of Transfers	Total Expenditures Net of Transfers		38,544,703	41,626,873	42,421,769

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	5,496,066	4,502,404	3,602,404	3,602,404
	Repayment of Debt		0		
Restricted for General Operating Budget	Capital Reserve	5,005,565	4,757,988	3,875,488	3,030,328
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	0	0	0	0
	Unemployment Fund	195,486	210,644	210,644	210,644
	Tuition Reserve		0		
	Current Expense Emergency Reserve	0	0		
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0		
Restricted for Special Revenue Fund	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0		
	Student Activity Fund	20,713	17,736	17,736	16,736
Restricted for Repayment of Debt	Scholarship Fund	6,454	7,698	7,698	7,698
	Repayment of Debt	0	0		

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$72,341	\$76,984	\$77,390	\$84,045	\$78,377
Total Classroom Instruction	\$42,203	\$44,057	\$42,682	\$46,900	\$43,521
Classroom-Salaries and Benefits	\$41,343	\$43,771	\$41,971	\$46,070	\$42,849
Classroom-General Supplies and Textbooks	\$369	\$200	\$410	\$436	\$382
Classroom-Purchased Services	\$491	\$86	\$301	\$394	\$289
Total Support Services	\$18,343	\$20,014	\$20,108	\$21,663	\$19,914
Support Services-Salaries and Benefits	\$17,528	\$19,253	\$19,225	\$20,617	\$19,141
Total Administrative Costs	\$6,075	\$6,735	\$7,474	\$7,624	\$7,624
Administration Salaries and Benefits	\$4,934	\$5,369	\$5,970	\$6,007	\$6,101
Total Operations and Maintenance of Plant	\$5,522	\$6,084	\$7,012	\$7,723	\$7,209
Operations and Maintenance-Salaries and Benefits	\$2,623	\$3,161	\$3,307	\$3,487	\$3,452
Board Contribution to Food Services	\$100	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$2	\$0	\$4	\$4	\$4
Total Equipment Costs	\$199	\$94	\$222	\$246	\$348
Legal Costs	\$122	\$87	\$166	\$141	\$154
Employee Benefits as a percentage of salaries*	43.16%	46.81%	47.76%	47.35%	43.12%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	MCSSSD and MCTS share maintenance vehicles on an as needed basis	0
Food Services	MCSSSD FSMC provides Nutrition Program to MCTS at a nominal admin fee	0
Staffing - Other	School Business Administrator shared with Mercer County Tech School	0
	Support staff as needed as back-up with Mercer County Technical Schools	0
	School Safety Coordinator shared with Mercer County Tech School	0
	Manager of Technology/B&G Shared with Mercer County Tech School	0
Superintendent and Assistant Sup.	Superintendent Shared with Mercer County Tech School	0
Transportation Services, including Fuel	MCSSSD and MCTS share school buses on an as needed basis; MCTS bus driver shared with MCSSSD on a cost reimbursement basis	0

Employee Contract List for District

Name	Category	Measure
Ashlee Caldwell	Job Title	Assistant Business Administrator
	Job Title II	Assistant Business Admin.
	Base Annual Salary Amount	\$100,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	210
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$325
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement, 50% daily rate, Max \$15k
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon leaving district, Daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	District does not pay out personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Ashlee Caldwell	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$2,212
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Maximum days payable=5
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Brian Bittings	Job Title	Assistant Superintendent
	Job Title II	Interim Asst. Supt.
	Base Annual Salary Amount	\$105,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	02/17/22
	Contracted Number of Annual Work Days	143
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Brian Bittings	Total Allowances Amount	\$165
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Per Diem
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Clarence Walker	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Custodial Supervisor
	Base Annual Salary Amount	\$91,749
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Clarence Walker	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	210
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$650
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement, 50% daily rate, Max \$15k
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon leaving district, Daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	District does not pay out personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$2,308
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Maximum days payable=5
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Clarence Walker	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Deborah Donnelly	Job Title	Business Administrator
	Job Title II	Business Administrator
	Base Annual Salary Amount	\$152,340
	Full-Time Equivalent (FTE)	0.5
	Shared with Another District?	Y
	Shared County	21
	Shared District	3105
	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	210
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$1,580
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,443
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, 50% daily rate, Max \$15k	

Employee Contract List for District

Name	Category	Measure
Deborah Donnelly	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon leaving district, Daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	District does not pay out personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Frederick Hillman	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Manager, B&G/Technology
	Base Annual Salary Amount	\$178,207
	Full-Time Equivalent (FTE)	0.5
	Shared with Another District?	Y
	Shared County	21
	Shared District	3105
	Job Title Other District	Manager, B&G/Technology
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	210
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15

Employee Contract List for District

Name	Category	Measure
Frederick Hillman	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$265
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement, 50% daily rate, Max \$15k
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon leaving district, Daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	District does not pay out personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
James Fazzone	Job Title	Superintendent
	Job Title II	Interim Superintendent
	Base Annual Salary Amount	\$0
	Full-Time Equivalent (FTE)	0.5
	Shared with Another District?	Y
	Shared County	21
	Shared District	3105
	Job Title Other District	Interim Superintendent
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	210
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Shared Services with MCTS
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Shared Services with MCTS
	Contractual Post-Employment Benefit Description of Payout of Personal days	Shared Services with MCTS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
James Fazzone	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Per Diem
	Additional Comment 2	50% salary Shared with MCTS
	Additional Comment 3	None Reported
Kathleen Zuccari	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$83,963
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	210
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Kathleen Zuccari	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement, 50% daily rate, Max \$15k
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon leaving district, Daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	District does not pay out personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Maria Deamer	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$79,769
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	210
	Contracted Number of Annual Vacation Days	28
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Maria Deamer	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$265
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement, 50% daily rate, Max \$15k
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon leaving district, Daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	District does not pay out personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$1,752
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Maximum days payable=5
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Maria Deamer	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sindy Godby	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transp. Coordinator
	Base Annual Salary Amount	\$80,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	210
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement, 50% daily rate, Max \$15k	

Employee Contract List for District

Name	Category	Measure
Sindy Godby	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon leaving district, Daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	District does not pay out personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported