

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	2,711.0	2,702.0	2,641.0
On Roll Regular Shared-Time	14.0	12.0	12.0
On Roll Special Ed Full-Time	357.0	387.0	414.0
On Roll Special Ed Shared-Time	4.0	4.0	0.0
On Roll Subtotal	3,086.0	3,105.0	3,067.0
In Private School Placements	12.5	15.0	18.0
Sent to Other Districts Regular	0.0	2.0	2.0
Sent to Other Districts Special Ed	10.0	12.0	24.0
Received	7.0	11.0	17.0
In State Facilities	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed	
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	38,108,500	38,860,500	39,346,382	
	Total Tuition	10-1300	102,260	17,500	42,689	
	Unrestricted Miscellaneous Revenues	10-1XXX	504,469	86,000	218,000	
	Interest Earned on Maintenance Reserve	10-1XXX	2,821	1,000	1,000	
	Interest Earned on Capital Reserve Funds	10-1XXX	8,625	3,000	1,000	
	Total Revenues from Local Sources			38,726,675	38,968,000	39,609,071
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,168,077	1,168,077	1,168,077	
	Extraordinary Aid	10-3131	743,418	300,000	650,000	
	Categorical Special Education Aid	10-3132	2,787,359	2,787,359	2,787,359	
	Equalization Aid	10-3176	3,275,324	4,259,894	5,905,078	
	Categorical Security Aid	10-3177	259,044	259,044	259,044	
	Other State Aids	10-3XXX	28,130	0	0	
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	0	179,463	0	
	Total Revenues from State Sources			8,261,352	8,953,837	10,769,558
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	0	21,317	30,422	
	Ffcra/SEMI and ARRA/SEMI Revenue	10-4210	4,376	0	0	
	Total Revenues from Federal Sources			4,376	21,317	30,422
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,466,494	1,475,772	
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	2,398,000	1,800,000	
	Withdrawal from Maintenance Reserve	10-310	0	602,000	300,000	
	Adjustment for Prior Year Encumbrances		0	958,843	0	
	Actual Revenues (Over)/Under Expenditures			-822,455	0	0
General Fund Revenues	Total Operating Budget			46,169,948	53,368,491	53,984,823
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	191,194	0	0	
	Scholarship Fund Revenue	20-1770	3,119	0	0	
	Other Revenue from Local Sources	20-1XXX	12,183	87,948	0	
	Total Revenues from Local Sources	20-1XXX	206,496	87,948	0	

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from State Sources	Sda Emergent Needs and Capital Maintenance In School Districts	20-3257	0	76,837	0
	Total Revenues from State Sources		0	76,837	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	156,247	132,506	112,630
	Title II	20-4451-4455	30,155	31,206	26,525
	Title III	20-4491-4494	7,759	0	6,464
	Title IV	20-4471-4474	11,475	11,406	9,695
	Arp-Idea Preschool	20-4409	26,542	11,314	0
	Arp-Idea Basic	20-4419	518,081	132,513	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	0	660,302	508,292
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	255,456	255,456
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	40,000
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	25,000
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	45,000
	Arp-ESSER	20-4540	0	1,151,009	489,264
	CARES Act Education Stabilization Fund	20-4530	131,764	0	0
	CARES-Digital Divide Grant	20-4531	22,109	0	0
	Coronavirus Relief Fund (CRF)	20-4532	89,763	2,949	0
	CRRSA Act-ESSER II	20-4534	108,334	403,809	0
	CRRSA Act-Learning Acceleration Grant	20-4535	0	32,867	0
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
	Total Revenues from Federal Sources			1,102,229	2,995,337
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		71,379	30,000	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		1,881	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		1,381,985	3,190,122	1,518,326
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	5,410,553	5,421,833	5,713,161
	Total Revenues from Local Sources		5,410,553	5,421,833	5,713,161
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	104,261	104,656	111,916
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		5,514,814	5,526,489	5,825,077
Debt Service Fund Revenues	Total Repayment of Debt		5,514,814	5,526,489	5,825,077

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
All Fund Revenues	Total Revenues/Sources		53,066,747	62,085,102	61,328,226
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		53,066,747	62,085,102	61,328,226

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	14,247,619	14,749,084	15,499,384
	Special Education-Instruction	11-2XX-100-XXX	4,734,053	5,124,232	5,188,129
	Basic Skills/Remedial-Instruction	11-230-100-XXX	463,449	617,750	672,840
	Bilingual Education-Instruction	11-240-100-XXX	149,448	187,947	224,047
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	196,773	323,366	333,205
	School-Sponsored Athletics-Instruction	11-402-100-XXX	742,842	864,675	863,229
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,715,371	2,319,448	2,618,209
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	1,684	6,000	3,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	508,904	597,379	556,164
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,049,535	886,926	706,625
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	369,787	354,528	540,128
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,054,773	1,152,899	1,553,607
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,085,785	1,239,385	1,261,339
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	796,908	1,031,710	1,150,501
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	271,891	292,785	296,117
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	32,556	85,165	124,500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	898,980	982,889	846,175
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,197,149	2,326,503	2,325,704
	Undistributed Expenditures-Central Services	11-000-251-XXX	558,036	680,380	749,370
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	458,264	482,815	483,960
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,440,228	5,373,713	5,056,153
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,037,703	2,795,993	3,036,677
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	7,035,259	7,728,430	7,772,615
	Undistributed Expenditures-Food Services	11-000-310-930	0	88,400	0
		Total Undistributed Expenditures		24,512,813	28,425,348
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,000	1,000
General Fund Current Expenses	Total General Current Expense		45,046,997	50,293,402	51,862,678

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	943,067	317,550	180,300
	Facilities Acquisition and Construction Services	12-000-400-XXX	119,784	2,754,539	1,919,784
	Interest Deposit to Capital Reserve	10-604	0	3,000	1,000
	Total Capital Outlay		1,062,851	3,075,089	2,101,084
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	0	21,061
	General Fund Contribution to School Based Budgeting	10-000-520-930	60,100	0	0
	General Fund Grand Total		46,169,948	53,368,491	53,984,823
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	12,183	87,948	0
	Student Activity Fund	20-475-XXX-XXX	262,573	30,000	0
	Scholarship Fund	20-476-XXX-XXX	5,000	0	0
Special Revenue Fund Expenses for Other State Projects	Sda Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	76,837	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	0	76,837	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	156,247	132,506	112,630
	Title II	20-XXX-XXX-XXX	30,155	31,206	26,525
	Title III	20-XXX-XXX-XXX	7,759	0	6,464
	Title IV	20-XXX-XXX-XXX	11,475	11,406	9,695
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	0	660,302	508,292
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	26,542	132,513	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	518,081	11,314	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	131,764	0	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	22,109	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	89,763	2,949	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	108,334	403,809	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	32,867	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	Arp ESSER Grant Program	20-487-xxx-xxx	0	1,151,009	489,264
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	255,456	255,456

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	40,000
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	25,000
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	45,000
	Total Federal Projects	20-XXX-XXX-XXX	1,102,229	2,995,337	1,518,326
Special Revenue Fund Expenses	Total Special Revenue Funds		1,381,985	3,190,122	1,518,326
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	5,514,814	5,526,489	5,825,077
	Total Debt Service Funds		5,514,814	5,526,489	5,825,077
All Fund Expenses	Total Expenditures/Appropriations		53,066,747	62,085,102	61,328,226
Expenses Net of Transfers	Total Expenditures Net of Transfers		53,066,747	62,085,102	61,328,226

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	1,145,084	2,315,942	2,315,942	1,046,425
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	4,130,386	5,029,995	2,634,995	835,995
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	2,036,816	1,801,907	1,200,907	901,907
	Legal Reserve	2,426,276	1,672,749	206,255	0
	Unemployment Fund	591,632	593,340	593,340	593,340
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	407,009	335,630	305,630	305,630
	Scholarship Fund	6,392	4,511	4,511	4,511
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,436	\$13,320	\$14,836	\$14,587	\$15,095
Total Classroom Instruction	\$7,291	\$7,817	\$8,509	\$8,305	\$8,697
Classroom-Salaries and Benefits	\$6,919	\$7,349	\$8,037	\$7,834	\$8,135
Classroom-General Supplies and Textbooks	\$288	\$328	\$183	\$199	\$258
Classroom-Purchased Services	\$84	\$140	\$289	\$272	\$304
Total Support Services	\$1,936	\$2,022	\$2,359	\$2,222	\$2,439
Support Services-Salaries and Benefits	\$1,602	\$1,740	\$1,990	\$1,920	\$2,059
Total Administrative Costs	\$1,423	\$1,596	\$1,680	\$1,730	\$1,725
Administration Salaries and Benefits	\$1,179	\$1,335	\$1,430	\$1,420	\$1,463
Total Operations and Maintenance of Plant	\$1,302	\$1,474	\$1,767	\$1,789	\$1,710
Operations and Maintenance-Salaries and Benefits	\$211	\$203	\$263	\$255	\$284
Board Contribution to Food Services	\$0	\$0	\$0	\$29	\$0
Total Extracurricular Costs	\$442	\$367	\$466	\$458	\$465
Total Equipment Costs	\$155	\$304	\$17	\$103	\$59
Legal Costs	\$44	\$30	\$27	\$59	\$42
Employee Benefits as a percentage of salaries*	23.21%	25.54%	26.82%	26.14%	25.27%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Use of NJSIG and SAIF (worker's compensation and PC&L)	0
	Consortium for medical services	0
Municipal/Public Works	Interlocal agreement for automotive repair, snow-plowing, and fuel with the Township	0
Others	Combined Ice Hockey Team with Allentown High School	0
	Shared Transition Coordinator with East Windsor	0
Purchasing	Educational Services Commission, State Contracts & Cooperative Purchasing, ie ESC of NJ, PEPPM, Keystone etc.	0
Transportation Services, including Fuel	Agreement with East Windsor for bus maintenance	0

Estimated Tax Rates

Municipality	Category	Amount
Washington Twp	(A) General Fund School Levy	39,103,441
	(D) Total School Levy	44,670,938
	(B) Estimated Net Taxable Valuation (as of 01/01/22)	2,659,057,478
	(H) Estimated Equalized Valuation (as of 10/01/21)	2,991,936,450
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.4706
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.6800
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.3070
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.4930

Employee Contract List for District

Name	Category	Measure
Annette Deck	Job Title	Information Technology
	Job Title II	Data Analyst
	Base Annual Salary Amount	\$98,700
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$1,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$1,379
	Total Contractual Post-Employment Benefit Amount	\$12,904
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem - Max 20 plus 10 carryove
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Diem - Max
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Annette Deck	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Brian Betze	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$195,840
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Brian Betze	Total Allowances Amount	\$6,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$8,947
	Total Contractual Post-Employment Benefit Amount	\$31,984
	Contractual Post-Employment Benefit Description of Payout of Sick days	Above Teacher Contract - Max at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per-Diem - Max 20
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Diem - Max 3
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Brian Murphy	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Operations
	Base Annual Salary Amount	\$111,392
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Brian Murphy	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,040
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$2,619
	Total Contractual Post-Employment Benefit Amount	\$14,798
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem - Max 20 plus 10 carryove
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Diem - Max
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Brian Murphy	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Carolyn Flocco	Job Title	Accountant
	Job Title II	Financial Analyst
	Base Annual Salary Amount	\$96,019
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$1,100
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$1,508
	Total Contractual Post-Employment Benefit Amount	\$13,148
Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible	

Employee Contract List for District

Name	Category	Measure
Carolyn Flocco	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem - Max 20 plus 10 carryove
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Diem - Max
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Kimberly Tew	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$165,600
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Dr. Kimberly Tew	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,540
	Total Bonuses Amount	\$8,280
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$6,547
	Total Contractual Post-Employment Benefit Amount	\$44,743
	Contractual Post-Employment Benefit Description of Payout of Sick days	Above Teacher Contract - Max at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem - Max 22 plus one year carryov
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Diem - Ma
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Jeanine Deore	Job Title	Accountant
	Job Title II	Payroll/Accounting
	Base Annual Salary Amount	\$81,016
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,413
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem - Max 15 plus 10 carryove
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Diem - Max 4
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jeanine Deore	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Legere	Job Title	Information Technology
	Job Title II	Director
	Base Annual Salary Amount	\$135,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/17/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
John Legere	Total Allowances Amount	\$1,040
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$3,772
	Total Contractual Post-Employment Benefit Amount	\$16,913
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem - Max 20 plus 10 carryove
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Diem - Max
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Lisa Tremer	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Human Resources
	Base Annual Salary Amount	\$79,182
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Lisa Tremer	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$313
	Total Contractual Post-Employment Benefit Amount	\$10,570
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem - Max 20 plus 10 carryove
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Diem - Max
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Lisa Tremer	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nick Mackres	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$174,760
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,495
	Total Bonuses Amount	\$8,738
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$4,875
	Total Contractual Post-Employment Benefit Amount	\$28,083
Contractual Post-Employment Benefit Description of Payout of Sick days	Above Teacher Contract - Max at Retireme	

Employee Contract List for District

Name	Category	Measure
Nick Mackres	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem - Max 22 plus one year carryov
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Diem - Ma
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Pamela Elmi	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Program Director
	Base Annual Salary Amount	\$86,702
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Pamela Elmi	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$866
	Total Contractual Post-Employment Benefit Amount	\$11,936
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem - Max 20 plus 10 carryove
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Diem - Max
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported