

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	1,083.0	1,058.0	1,105.0
On Roll Special Ed Full-Time	148.0	160.0	185.0
On Roll Subtotal	1,231.0	1,218.0	1,290.0
In Private School Placements	2.0	3.0	4.0
Sent to Other Districts Special Ed	13.0	11.0	24.0
Received	7.0	19.0	0.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	12,321,028	12,505,844	12,630,903
	Unrestricted Miscellaneous Revenues	10-1XXX	129,834	0	0
	Interest Earned on Capital Reserve Funds	10-1XXX	0	1,000	1,000
	Other Restricted Miscellaneous Revenues	10-1XXX	66	0	0
	Total Revenues from Local Sources		12,450,928	12,506,844	12,631,903
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	76,133	76,133	76,133
	Extraordinary Aid	10-3131	90,569	100,000	0
	Categorical Special Education Aid	10-3132	1,045,367	1,045,367	1,045,367
	Equalization Aid	10-3176	7,499,759	9,732,569	11,354,675
	Categorical Security Aid	10-3177	361,377	361,377	361,377
	Total Revenues from State Sources		9,073,205	11,315,446	12,837,552
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	0	27,914	34,545
	Other Federal Grant Revenue-Passed Through State	10-42XX	22,681	0	0
	Total Revenues from Federal Sources		22,681	27,914	34,545
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	618,916	2,221,954
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	2,463,206	1,500,000
	Withdrawal from Capital Reserve for Transfer To Debt Service Fund	10-317	0	765,056	975,307
	Adjustment for Prior Year Encumbrances		0	58,442	0
	Actual Revenues (Over)/Under Expenditures		-2,464,052	0	0
General Fund Revenues	Total Operating Budget		19,082,762	27,755,824	30,201,261
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	90,969	77,403	100,000
	Total Revenues from Local Sources	20-1XXX	90,969	77,403	100,000
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	333,580	252,653	250,000
	Title II	20-4451-4455	12,866	80,556	80,000
	Title III	20-4491-4494	11,010	48,820	45,000
	Title IV	20-4471-4474	14,791	22,483	20,000
	Arp-Idea Preschool	20-4409	15,411	5,407	5,407
	Arp-Idea Basic	20-4419	366,541	63,653	63,653
	I.D.E.A. Part B (Handicapped)	20-4420-4429	0	272,072	270,000

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	129,447	0
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	Arp-ESSER	20-4540	0	1,746,586	0
	CARES Act Education Stabilization Fund	20-4530	143,616	0	0
	CARES-Digital Divide Grant	20-4531	52,586	0	0
	Coronavirus Relief Fund (CRF)	20-4532	105,340	0	0
	CRRSA Act-ESSER II	20-4534	43,350	0	0
	Total Revenues from Federal Sources			1,099,091	2,701,677
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-41,931	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		1,148,129	2,779,080	834,060
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	392,368	0	0
	Transfers from Capital Reserve	40-5210	0	765,056	975,307
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	728,201	727,900	731,798
	Total Revenues from Local Sources		728,201	727,900	731,798
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	0	1,022,742	861,818
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	2
	Total Local Repayment of Debt		1,120,569	2,515,698	2,568,925
	Actual Revenues (Over)/Under Expenditures		-1	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,120,568	2,515,698	2,568,925
All Fund Revenues	Total Revenues/Sources		21,351,459	33,050,602	33,604,246
Revenues Net of Transfers	Deduct Transfer-Transfers from Capital Reserve	40-5210	0	765,056	975,307
	Total Revenues/Sources Net of Transfers		21,351,459	32,285,546	32,628,939

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	5,272,486	5,967,147	6,277,268
	Special Education-Instruction	11-2XX-100-XXX	1,429,257	1,892,879	2,063,617
	Basic Skills/Remedial-Instruction	11-230-100-XXX	91,138	174,110	150,385
	Bilingual Education-Instruction	11-240-100-XXX	210,296	217,402	326,900
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	108,027	132,730	137,800
	School-Sponsored Athletics-Instruction	11-402-100-XXX	222,323	316,098	319,875
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	621,085	1,232,289	1,380,303
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	120,192	126,240	127,209
	Undistributed Expenditures-Health Services	11-000-213-XXX	151,769	175,568	186,310
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	223,650	337,088	385,870
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	28,838	170,000	204,933
	Undistributed Expenditures-Guidance	11-000-218-XXX	230,071	239,432	249,015
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	673,405	705,241	746,181
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	464,830	296,845	521,399
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	170,863	179,709	199,993
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	1,900	9,250	12,900
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	488,268	623,101	643,147
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	816,552	877,456	906,347
	Undistributed Expenditures-Central Services	11-000-251-XXX	278,439	307,772	371,418
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	217,757	297,170	304,394
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,520,051	1,929,286	2,125,940
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	385,373	592,965	599,500
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,999,784	4,039,475	4,264,997
	Total Undistributed Expenditures			9,392,827	12,138,887
General Fund Current Expenses	Total General Current Expense		16,726,354	20,839,253	22,505,701

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	7,028	40,000	125,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	120,747	568,346	196,602
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	1,824,890	2,463,206	3,309,875
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	392,368	765,056	975,307
	Increase In Capital Reserve	10-604	0	3,000,000	3,000,000
	Interest Deposit to Capital Reserve	10-604	0	1,000	1,000
	Total Capital Outlay			2,345,033	6,837,608
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	11,375	78,963	87,776
	General Fund Grand Total		19,082,762	27,755,824	30,201,261
Special Revenue Fund Expenses for Grants and Entitlements	Student Activity Fund	20-475-XXX-XXX	49,038	77,403	100,000
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	333,580	252,653	250,000
	Title II	20-XXX-XXX-XXX	12,866	80,556	80,000
	Title III	20-XXX-XXX-XXX	11,010	48,820	45,000
	Title IV	20-XXX-XXX-XXX	14,791	22,483	20,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	0	272,072	270,000
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	15,411	63,653	63,653
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	366,541	5,407	5,407
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	143,616	0	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	52,586	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	105,340	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	43,350	0	0
	Arp ESSER Grant Program	20-487-xxx-xxx	0	1,746,586	0
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	129,447	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	Total Federal Projects	20-XXX-XXX-XXX	1,099,091	2,701,677	734,060
Special Revenue Fund Expenses	Total Special Revenue Funds		1,148,129	2,779,080	834,060

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,120,568	2,515,698	2,568,925
	Total Debt Service Funds		1,120,568	2,515,698	2,568,925
All Fund Expenses	Total Expenditures/Appropriations		21,351,459	33,050,602	33,604,246
Expenses Net of Transfers	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	392,368	765,056	975,307
	Total Expenditures Net of Transfers		20,959,091	32,285,546	32,628,939

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	444,306	763,310	763,310	763,310
	Repayment of Debt	1	2	2	0
Restricted for General Operating Budget	Capital Reserve	227,262	510,004	282,742	808,435
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	618,916	2,840,870	2,221,954	0
	Unemployment Fund	43,794	43,860	43,860	43,860
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	151,407	193,338	193,338	193,338
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,011	\$12,857	\$14,730	\$15,639	\$15,941
Total Classroom Instruction	\$7,373	\$7,270	\$8,381	\$8,919	\$8,961
Classroom-Salaries and Benefits	\$7,030	\$6,954	\$7,932	\$8,396	\$8,404
Classroom-General Supplies and Textbooks	\$104	\$84	\$197	\$257	\$214
Classroom-Purchased Services	\$239	\$232	\$252	\$266	\$343
Total Support Services	\$2,005	\$2,076	\$2,219	\$2,349	\$2,550
Support Services-Salaries and Benefits	\$1,711	\$1,745	\$1,886	\$1,996	\$2,006
Total Administrative Costs	\$1,861	\$1,801	\$2,015	\$2,133	\$2,130
Administration Salaries and Benefits	\$1,511	\$1,485	\$1,531	\$1,620	\$1,629
Total Operations and Maintenance of Plant	\$1,409	\$1,376	\$1,681	\$1,779	\$1,860
Operations and Maintenance-Salaries and Benefits	\$669	\$599	\$713	\$755	\$829
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$364	\$334	\$433	\$459	\$440
Total Equipment Costs	\$55	\$6	\$31	\$33	\$97
Legal Costs	\$28	\$41	\$39	\$41	\$39
Employee Benefits as a percentage of salaries*	34.36%	28.48%	33.94%	33.94%	33.51%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Shared part time custodial and technology services with the Borough.	0
Municipal/Public Works	Shared usage of park facilities.	0
Transportation Services, including Fuel	Transportation through Middlesex County ESC, Somerset County ESC, South Plainfield, Middlesex, and Piscataway School Districts.	0

Estimated Tax Rates

Municipality	Category	Amount
Dunellen Borough	(A) General Fund School Levy	12,568,374
	(D) Total School Levy	13,298,224
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	695,204,401
	(H) Estimated Equalized Valuation (as of 10/01/21)	739,107,379
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.8079
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.9129
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.7005
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.7992

Employee Contract List for District

Name	Category	Measure
David Petzinger	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$96,970
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,460
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not permitted per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not permitted per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
David Petzinger	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Eugene Mosley	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$181,747
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Eugene Mosley	Total Allowances Amount	\$7,210
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$13,800
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$49,952
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payout per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Permitted per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Francis Patullo	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities
	Base Annual Salary Amount	\$97,558
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Francis Patullo	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,460
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not permitted per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not permitted per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Francis Patullo	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Johnny Rosa	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$152,748
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,960
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$40,200
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout at Retirement	

Employee Contract List for District

Name	Category	Measure
Johnny Rosa	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payout per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not permitted per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Ronald Haynes	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$96,970
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Ronald Haynes	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,460
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not permitted per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not permitted per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported