

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
In Private School Placements	1.0	1.0	1.0
Sent to Other Districts Regular	8.0	8.0	13.0
Sent to Other Districts Special Ed	2.0	2.0	2.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	258,960	402,459	437,020
	Unrestricted Miscellaneous Revenues	10-1XXX	42,458	1,400	1,400
	Total Revenues from Local Sources		301,418	403,859	438,420
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	19,617	19,617	19,617
	Extraordinary Aid	10-3131	34,387	0	0
	Categorical Special Education Aid	10-3132	2,702	2,702	2,702
	Categorical Security Aid	10-3177	388	388	388
	Adjustment Aid	10-3178	13,646	9,785	7,844
	Total Revenues from State Sources		70,740	32,492	30,551
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	17,649	22,497
	Actual Revenues (Over)/Under Expenditures		4,170	0	0
General Fund Revenues	Total Operating Budget		376,328	454,000	491,468
All Fund Revenues	Total Revenues/Sources		376,328	454,000	491,468
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		376,328	454,000	491,468

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	241,720	268,143	313,423
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	51,170	58,000	68,374
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	7,179	14,297	15,007
	Undistributed Expenditures-Central Services	11-000-251-XXX	21,276	22,039	22,629
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	588	725	800
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	53,895	90,296	70,735
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	500	500	500
	Total Undistributed Expenditures		376,328	454,000	491,468
General Fund Current Expenses	Total General Current Expense		376,328	454,000	491,468
General Fund Expenses and Transfers	General Fund Grand Total		376,328	454,000	491,468
All Fund Expenses	Total Expenditures/Appropriations		376,328	454,000	491,468
Expenses Net of Transfers	Total Expenditures Net of Transfers		376,328	454,000	491,468

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	238,316	234,146	272,497	250,000
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	0	0	0	0
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	0	0	0	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	250,000	250,000	250,000	250,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	0	0	0	0
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	Kearny Bank	1,400	Interest Earned

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Allenhurst shares the Long Branch Business Administrator	15,000

Estimated Tax Rates

Municipality	Category	Amount
Allenhurst Borough	(A) General Fund School Levy	419,739
	(D) Total School Levy	419,739
	(B) Estimated Net Taxable Valuation (as of 02/08/22)	801,420,877
	(H) Estimated Equalized Valuation (as of 10/01/21)	832,861,494
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.0524
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.0524
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.0504
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.0504