

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	367.0	332.0	322.0
On Roll Special Ed Full-Time	76.0	69.0	72.0
On Roll Subtotal	443.0	401.0	394.0
In Private School Placements	8.0	7.0	9.0
Sent to Other Districts Regular	131.0	137.0	143.5
Sent to Other Districts Special Ed	29.5	31.5	17.0
Received	110.0	97.0	100.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	9,031,115	9,211,737	9,395,972
	Total Tuition	10-1300	2,038,967	1,903,306	1,724,377
	Rents and Royalties	10-1910	0	0	46,350
	Unrestricted Miscellaneous Revenues	10-1XXX	57,517	5,000	5,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	0	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	0	1,000	1,000
	Total Revenues from Local Sources			11,127,599	11,121,043
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	181,768	181,768	181,768
	Extraordinary Aid	10-3131	160,996	70,000	74,000
	Categorical Special Education Aid	10-3132	320,357	320,357	320,357
	Categorical Security Aid	10-3177	158,409	158,409	158,409
	Adjustment Aid	10-3178	238,542	175,052	105,823
	Other State Aids	10-3XXX	3,221	0	0
	Total Revenues from State Sources			1,063,293	905,586
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	19,210	26,718	25,911
	Total Revenues from Federal Sources		19,210	26,718	25,911
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	573,868	382,142
	Withdrawal from Capital Reserve for Local Share	10-307	0	100,000	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	143,000
	Withdrawal from Capital Reserve for Transfer To Debt Service Fund	10-317	0	313,100	311,100
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	240,000	250,000
	Adjustment for Prior Year Encumbrances		0	26,533	0
	Actual Revenues (Over)/Under Expenditures			-1,406,039	0
General Fund Revenues	Total Operating Budget		10,804,063	13,306,848	13,126,209
Special Revenue Fund Revenues from Local Sources	Tuition-Preschool	20-1310	170,812	0	0
	Tuition from Local Education Authorities-Preschool	20-1320	0	214,707	221,610
	Student Activity Fund Revenue	20-1760	14,424	15,000	15,000
	Total Revenues from Local Sources	20-1XXX	185,236	229,707	236,610

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	71,495	71,495	21,302
	Preschool Education Aid	20-3218	467,985	475,895	568,137
	Other Restricted Entitlements	20-32XX	406,570	432,000	390,000
	Total Revenues from State Sources		946,050	979,390	979,439
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	236,334	200,429	180,000
	Title II	20-4451-4455	9,576	8,174	7,000
	Title III	20-4491-4494	4,878	0	0
	Title IV	20-4471-4474	14,290	7,020	6,000
	I.D.E.A. Part B (Handicapped)	20-4420-4429	264,521	215,711	117,000
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	0	56,951
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	0	40,000
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	0	40,000
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	0	45,000
	Arp-ESSER	20-4540	0	0	1,000,000
	CARES Act Education Stabilization Fund	20-4530	250,330	0	0
	Coronavirus Relief Fund (CRF)	20-4532	73,331	0	0
	CRRSA Act-ESSER II	20-4534	0	774,663	0
	CRRSA Act-Learning Acceleration Grant	20-4535	0	49,714	0
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
Total Revenues from Federal Sources		853,260	1,300,711	1,491,951	
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	19,524	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	108,776	69,285
	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		4,593	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		60	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		2,008,723	2,618,584	2,777,285
Debt Service Fund Transfer and Other Financing	Transfers from Capital Reserve	40-5210	0	313,100	311,100

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	319,800	367,552	379,727
	Total Revenues from Local Sources		319,800	367,552	379,727
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	0	189,344	195,617
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		319,800	869,996	886,444
Debt Service Fund Revenues	Total Repayment of Debt		319,800	869,996	886,444
All Fund Revenues	Total Revenues/Sources		13,132,586	16,795,428	16,789,938
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	19,524	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	108,776	69,285
	Deduct Transfer-Transfers from Capital Reserve	40-5210	0	313,100	311,100
	Total Revenues/Sources Net of Transfers		13,113,062	16,373,552	16,409,553

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,376,713	2,666,903	2,692,555
	Special Education-Instruction	11-2XX-100-XXX	593,238	664,501	715,652
	Bilingual Education-Instruction	11-240-100-XXX	150,590	155,300	159,900
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	22,920	44,000	43,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	23,284	67,000	69,000
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	44,750	45,250	46,608
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,381,777	4,137,358	3,964,356
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	3,850	1,000	57,989
	Undistributed Expenditures-Health Services	11-000-213-XXX	72,519	70,955	67,545
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	123,230	114,160	135,465
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	14,435	12,500	12,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	55,165	58,950	60,916
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	313,231	415,705	316,894
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	0	1,000	1,000
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	165,869	153,330	175,838
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	1,491	10,000	7,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	292,552	313,395	279,357
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	246,571	219,483	206,463
	Undistributed Expenditures-Central Services	11-000-251-XXX	226,909	258,963	247,600
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	600,273	733,496	697,973
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	466,778	879,272	737,144
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,482,672	1,730,031	1,818,895
	Total Undistributed Expenditures		7,447,322	9,109,598	8,786,435
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	0	1,000
General Fund Current Expenses	Total General Current Expense		10,658,817	12,752,552	12,514,150

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	23,754	3,391	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	41,261	119,441	162,441
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	313,100	311,100
	Interest Deposit to Capital Reserve	10-604	0	1,000	1,000
	Total Capital Outlay		65,015	436,932	474,541
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	28,209	45,000	45,000
	Total Summer School	13-422-X00-XXX	28,209	45,000	45,000
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	28,209	45,000	45,000
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	52,022	72,364	92,518
	General Fund Grand Total		10,804,063	13,306,848	13,126,209
Special Revenue Fund Expenses for Grants and Entitlements	Student Activity Fund	20-475-XXX-XXX	19,017	15,000	15,000
	Scholarship Fund	20-476-XXX-XXX	60	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	459,538	496,759	513,775
	Support Services	20-218-200-XXX	270,278	374,114	366,559
	Total Preschool Education Aid	20-218-XXX-XXX	729,816	870,873	880,334
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	42,542	40,000	40,000
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	79,226	80,000	80,000
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	109,035	100,000	100,000
	Nonpublic Nursing Services	20-XXX-XXX-XXX	69,233	70,000	70,000
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	22,000	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	106,534	120,000	100,000
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,136,386	1,302,873	1,270,334
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	236,334	200,429	180,000
	Title II	20-XXX-XXX-XXX	9,576	8,174	7,000
	Title III	20-XXX-XXX-XXX	4,878	0	0
	Title IV	20-XXX-XXX-XXX	14,290	7,020	6,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	264,521	215,711	117,000

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	CARES Act Education Stabilization Fund	20-477-XXX-XXX	250,330	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	73,331	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	774,663	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	49,714	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	Arp ESSER Grant Program	20-487-xxx-xxx	0	0	1,000,000
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	0	56,951
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	0	40,000
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	0	40,000
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	0	45,000
	Total Federal Projects	20-XXX-XXX-XXX	853,260	1,300,711	1,491,951
Special Revenue Fund Expenses	Total Special Revenue Funds		2,008,723	2,618,584	2,777,285
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	319,800	869,996	886,444
	Total Debt Service Funds		319,800	869,996	886,444
All Fund Expenses	Total Expenditures/Appropriations		13,132,586	16,795,428	16,789,938
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	19,524	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	108,776	69,285
	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	313,100	311,100
	Total Expenditures Net of Transfers		13,113,062	16,373,552	16,409,553

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	322,143	611,417	531,213	531,213
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,499,115	2,033,033	1,641,100	1,188,000
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	250,000	450,000	450,000	451,000
	Legal Reserve	513,831	895,973	382,142	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	490,000	490,000	250,000	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	29,019	24,426	24,426	24,426
	Scholarship Fund	764	704	704	704
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,165	\$17,225	\$20,502	\$21,245	\$22,109
Total Classroom Instruction	\$9,475	\$10,843	\$12,684	\$12,973	\$14,081
Classroom-Salaries and Benefits	\$9,073	\$10,469	\$11,938	\$12,211	\$13,176
Classroom-General Supplies and Textbooks	\$215	\$228	\$399	\$409	\$556
Classroom-Purchased Services	\$187	\$146	\$347	\$353	\$349
Total Support Services	\$1,946	\$2,482	\$3,279	\$3,363	\$3,483
Support Services-Salaries and Benefits	\$1,755	\$2,307	\$3,008	\$3,077	\$3,281
Total Administrative Costs	\$2,016	\$2,233	\$2,252	\$2,487	\$2,205
Administration Salaries and Benefits	\$1,745	\$1,936	\$1,908	\$1,951	\$1,823
Total Operations and Maintenance of Plant	\$1,468	\$1,513	\$1,900	\$2,025	\$2,014
Operations and Maintenance-Salaries and Benefits	\$100	\$560	\$721	\$737	\$817
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$246	\$133	\$346	\$358	\$309
Total Equipment Costs	\$0	\$54	\$0	\$8	\$0
Legal Costs	\$16	\$34	\$48	\$51	\$51
Employee Benefits as a percentage of salaries*	31.13%	32.79%	37.38%	35.11%	35.88%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
260	Sea Lavender Montessori School	46,350	Lease agreement with Montessori School that we rent a portion of our Board Building.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Shared SBA with Lake Como	0
Insurance Coverages and Benefits	Belong to MOCSIFF for Insurance	0
Municipal/Public Works	Borough of Belmar provides snow removal and other services to the district.	0
Transportation Services, including Fuel	Use MOESC for transportation and jointures with Neptune and Red Bank Regional	0

Estimated Tax Rates

Municipality	Category	Amount
Belmar Borough	(A) General Fund School Levy	9,303,854
	(D) Total School Levy	9,683,581
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	1,734,811,200
	(H) Estimated Equalized Valuation (as of 10/01/21)	2,054,003,315
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.5363
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.5582
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.4530
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.4714

Employee Contract List for District

Name	Category	Measure
	Job Title	Superintendent
	Job Title II	N/A
	Base Annual Salary Amount	\$150,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/22
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,346
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% per diem up to max of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout calculated 1/260th of salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	Can roll over 3 days max to sick days if unused
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jimmy Alvarez	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Justin Marsh	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$76,491
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Justin Marsh	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$109
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowed of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	Can roll over 3 days max to sick days if unused
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Lauren Vasile	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$95,761
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Lauren Vasile	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	220
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$971
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50 per diem up to \$15,000 max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	Can roll over 3 days max to sick days if unused
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Lauren Vasile	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Bardsley	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$144,913
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	25
	Shared District	4840
	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$20,461	
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowed	

Employee Contract List for District

Name	Category	Measure
Michael Bardsley	Contractual Post-Employment Benefit Description of Payout of Vacation days	Rollover up to 10 days per year.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Can roll over 3 days max if unused.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Sarah Wilton	Job Title	Principal
	Job Title II	N/A
	Base Annual Salary Amount	\$135,925
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Sarah Wilton	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowed - \$150 per day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	Can roll up to 3 days to sick days if unused
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported