

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	444.0	425.0	427.0
On Roll Special Ed Full-Time	65.0	78.0	79.0
On Roll Subtotal	509.0	503.0	506.0
In Private School Placements	9.0	6.0	9.0
Sent to Other Districts Regular	204.5	191.5	224.0
Sent to Other Districts Special Ed	25.5	29.0	11.0
Received	14.0	5.0	8.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	13,910,006	14,188,206	14,330,088
	Total Tuition	10-1300	9,750	10,375	12,050
	Unrestricted Miscellaneous Revenues	10-1XXX	41,081	0	0
	Interest Earned on Maintenance Reserve	10-1XXX	0	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	0	500	450
	Other Restricted Miscellaneous Revenues	10-1XXX	12,866	0	0
	Total Revenues from Local Sources			13,973,703	14,199,181
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	121,923	121,923	121,923
	Extraordinary Aid	10-3131	279,582	0	0
	Categorical Special Education Aid	10-3132	449,354	561,267	679,443
	Categorical Security Aid	10-3177	14,351	14,351	14,351
	Other State Aids	10-3XXX	15,191	0	0
	Total Revenues from State Sources			880,401	697,541
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	419,835	357,306
	Withdrawal from Capital Reserve for Local Share	10-307	0	150,000	0
	Withdrawal from Maintenance Reserve	10-310	0	0	150,000
	Actual Revenues (Over)/Under Expenditures		-1,007,834	0	0
General Fund Revenues	Total Operating Budget		13,846,270	15,466,557	15,665,711
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	12,418	16,023	0
	Scholarship Fund Revenue	20-1770	754	13,718	0
	Other Revenue from Local Sources	20-1XXX	6,456	0	0
	Total Revenues from Local Sources	20-1XXX	19,628	29,741	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	34,186	27,218	23,136
	Title II	20-4451-4455	6,673	17,804	15,133
	Title IV	20-4471-4474	517	19,483	16,550
	Arp-Idea Preschool	20-4409	0	1,877	0
	Arp-Idea Basic	20-4419	0	21,983	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	179,092	129,418	104,500
	CARES Act Education Stabilization Fund	20-4530	35,585	0	0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	Coronavirus Relief Fund (CRF)	20-4532	21,884	0	0
	CRRSA Act-ESSER II	20-4534	70,000	91,383	0
	CRRSA Act-Learning Acceleration Grant	20-4535	0	25,000	0
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	25,000
	Total Revenues from Federal Sources		347,937	379,166	184,319
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-6,002	0	27,738
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		6,246	0	10,918
Special Revenue Fund Revenues	Total Grants and Entitlements		367,809	408,907	222,975
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	420,000	0	0
	Total Revenues from Local Sources		420,000	0	0
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		420,000	0	0
Debt Service Fund Revenues	Total Repayment of Debt		420,000	0	0
All Fund Revenues	Total Revenues/Sources		14,634,079	15,875,464	15,888,686
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		14,634,079	15,875,464	15,888,686

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,032,772	3,203,667	3,139,248
	Special Education-Instruction	11-2XX-100-XXX	761,481	1,014,637	977,776
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	24,980	46,716	55,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	19,819	50,000	38,000
	Before/After School Programs	11-421-XXX-XXX	0	11,500	12,000
	Summer School	11-422-XXX-XXX	0	0	12,500
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	5,010,008	5,241,586	5,240,412
	Undistributed Expenditures-Health Services	11-000-213-XXX	103,472	117,850	120,689
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	290,436	315,626	315,029
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	163,403	147,762	276,038
	Undistributed Expenditures-Guidance	11-000-218-XXX	87,160	90,044	94,529
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	326,311	372,230	328,661
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	62,416	122,203	169,658
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	177,601	110,988	190,201
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	4,789	12,800	13,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	299,269	306,467	304,013
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	243,899	235,641	244,151
	Undistributed Expenditures-Central Services	11-000-251-XXX	162,353	173,229	180,466
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	62,741	67,452	64,600
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,054,170	1,038,873	1,236,067
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	482,384	718,229	884,736
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,442,599	1,776,966	1,717,896
	Undistributed Expenditures-Food Services	11-000-310-930	3,716	50,000	20,000
	Total Undistributed Expenditures		9,976,727	10,897,946	11,400,146
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	100
General Fund Current Expenses	Total General Current Expense		13,815,779	15,224,566	15,634,770

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	0	61,000	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	30,491	180,491	30,491
	Interest Deposit to Capital Reserve	10-604	0	500	450
	Total Capital Outlay		30,491	241,991	30,941
General Fund Expenses and Transfers	General Fund Grand Total		13,846,270	15,466,557	15,665,711
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	6,456	0	0
	Student Activity Fund	20-475-XXX-XXX	6,416	16,023	27,738
	Scholarship Fund	20-476-XXX-XXX	7,000	13,718	10,918
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	34,186	27,218	23,136
	Title II	20-XXX-XXX-XXX	6,673	17,804	15,133
	Title IV	20-XXX-XXX-XXX	517	19,483	16,550
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	179,092	129,418	104,500
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	21,983	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	1,877	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	35,585	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	21,884	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	70,000	91,383	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	25,000	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	25,000
	Total Federal Projects	20-XXX-XXX-XXX	347,937	379,166	184,319
Special Revenue Fund Expenses	Total Special Revenue Funds		367,809	408,907	222,975
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	420,000	0	0
	Total Debt Service Funds		420,000	0	0
All Fund Expenses	Total Expenditures/Appropriations		14,634,079	15,875,464	15,888,686
Expenses Net of Transfers	Total Expenditures Net of Transfers		14,634,079	15,875,464	15,888,686

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	624,155	953,744	834,764	616,662
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,790,106	2,753,761	2,604,261	2,604,711
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	759,496	609,496	609,596	459,696
	Legal Reserve	300,855	440,059	139,204	0
	Unemployment Fund	39,610	48,527	48,527	48,527
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	21,736	27,738	27,738	0
	Scholarship Fund	17,164	10,918	10,918	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,772	\$16,628	\$18,192	\$18,409	\$18,788
Total Classroom Instruction	\$9,042	\$9,470	\$10,641	\$10,761	\$10,322
Classroom-Salaries and Benefits	\$8,588	\$9,097	\$10,128	\$10,162	\$9,830
Classroom-General Supplies and Textbooks	\$396	\$346	\$463	\$448	\$448
Classroom-Purchased Services	\$58	\$27	\$50	\$151	\$43
Total Support Services	\$2,874	\$2,920	\$3,142	\$3,129	\$3,649
Support Services-Salaries and Benefits	\$2,311	\$2,363	\$2,451	\$2,444	\$3,077
Total Administrative Costs	\$1,707	\$1,827	\$1,794	\$1,886	\$1,883
Administration Salaries and Benefits	\$1,294	\$1,408	\$1,444	\$1,465	\$1,479
Total Operations and Maintenance of Plant	\$1,919	\$2,296	\$2,284	\$2,304	\$2,672
Operations and Maintenance-Salaries and Benefits	\$937	\$913	\$1,019	\$1,031	\$1,053
Board Contribution to Food Services	\$29	\$7	\$98	\$99	\$40
Total Extracurricular Costs	\$201	\$108	\$231	\$229	\$223
Total Equipment Costs	\$0	\$0	\$120	\$121	\$0
Legal Costs	\$33	\$44	\$39	\$40	\$43
Employee Benefits as a percentage of salaries*	26.12%	26.23%	30.10%	30.12%	27.78%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Custodian cleans the Curtis House and the Library for Brielle Borough	0
Insurance Coverages and Benefits	MOCISSIF Monmouth Ocean Insurance Fund member, NJSIG member	0
Municipal/Public Works	Brielle Borough does snow removal and brining for school property	0
	District pays portion of salary for police officer in school, town assigns officer to school on daily basis	0
Purchasing	Use of co-ops; member of Hunterdon County ESC and ESCNJ	0
Special Education Services	Occupational Therapy Services with Lavallette BOE	0
Transportation Services, including Fuel	Transportation routes using MOESC	0

Estimated Tax Rates

Municipality	Category	Amount
Brielle Borough	(A) General Fund School Levy	14,330,088
	(D) Total School Levy	14,330,088
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	1,680,289,700
	(H) Estimated Equalized Valuation (as of 10/01/21)	1,808,707,966
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.8528
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.8528
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.7923
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.7923

Employee Contract List for District

Name	Category	Measure
Christine Carlson	Job Title	Superintendent
	Job Title II	Principal
	Base Annual Salary Amount	\$174,365
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,437
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	Remaining rolls into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Christine Carlson	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Colin Sabia	Job Title	Assistant Principal
	Job Title II	Director of Special Ed
	Base Annual Salary Amount	\$129,265
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Colin Sabia	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	Remaining rolls into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Dawn Cherry	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$114,400
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dawn Cherry	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,235
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,440
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max payout of sick, vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolls into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Dawn Cherry	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ed Slater	Job Title	Information Technology
	Job Title II	Tech Specialist
	Base Annual Salary Amount	\$106,002
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,750
Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout sick, vacation days	

Employee Contract List for District

Name	Category	Measure
Ed Slater	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max payout sick, vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Max payout sick, vacation days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Jenn Love	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of Curriculum
	Base Annual Salary Amount	\$98,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Jenn Love	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,235
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max payout of sick, vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	remaining roll into sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Ray Erickson	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Manager
	Base Annual Salary Amount	\$98,727
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$50
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,900
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout of sick/vacation
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max payout sick, vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	remaining roll into sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Ray Erickson	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported