

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	775.0	840.0	809.0
On Roll Special Ed Full-Time	172.0	172.0	187.0
On Roll Subtotal	947.0	1,012.0	996.0
In Private School Placements	4.0	3.0	3.0
Sent to Other Districts Regular	0.0	5.0	4.0
Sent to Other Districts Special Ed	2.0	1.0	1.0
Received	21.0	34.0	1.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	22,719,155	23,374,426	23,841,915
	Total Tuition	10-1300	0	95,823	116,113
	Transportation Fees from Other Local Education Authorities	10-1420-1440	0	100,000	120,000
	Unrestricted Miscellaneous Revenues	10-1XXX	212,014	106,500	79,500
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	10	10
	Interest Earned on Maintenance Reserve	10-1XXX	0	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	570	1,000	1,000
	Other Restricted Miscellaneous Revenues	10-1XXX	8,075	0	0
	Total Revenues from Local Sources			22,939,814	23,677,859
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	344,119	360,420	486,041
	Extraordinary Aid	10-3131	721,906	0	0
	Categorical Special Education Aid	10-3132	776,785	925,947	1,036,386
	Categorical Security Aid	10-3177	89,090	89,090	89,090
	Military Impact Aid (State Source)	10-3247		0	1,024,303
	Other State Aids	10-3XXX	51,620	0	0
	Total Revenues from State Sources			1,983,520	1,375,457
General Fund Revenues from Federal Sources	Impact Aid-8002 or 8003 General	10-4101	673,844	0	0
	Total Revenues from Federal Sources		673,844	0	0
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,364,849	693,573
	Withdrawal from Maintenance Reserve	10-310	0	23,900	0
	Withdrawal from Impact Aid Reserve (General)	10-318	0	113,789	0
	Adjustment for Prior Year Encumbrances		0	62,966	0
	Actual Revenues (Over)/Under Expenditures			-911,489	0
General Fund Revenues	Total Operating Budget		24,685,689	26,618,820	27,488,031
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	11,670	12,378	12,378
	Other Revenue from Local Sources	20-1XXX	75,561	9,202	0
	Total Revenues from Local Sources	20-1XXX	87,231	21,580	12,378

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed	
Special Revenue Fund Revenues from State Sources	Sda Emergent Needs and Capital Maintenance In School Districts	20-3257	0	20,717	0	
	Total Revenues from State Sources		0	20,717	0	
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	81,651	66,720	56,712	
	Title II	20-4451-4455	34,311	26,177	22,250	
	Arp-Idea Preschool	20-4409	0	0	2,947	
	Arp-Idea Basic	20-4419	0	0	34,518	
	I.D.E.A. Part B (Handicapped)	20-4420-4429	223,230	218,388	185,630	
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	0	40,098	
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	0	20,000	
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	0	20,000	
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	0	22,500	
	Addressing Student Learning Loss Grant	20-4533	19,240	106,791	0	
	Arp-ESSER	20-4540	0	0	289,791	
	CARES Act Education Stabilization Fund	20-4530	61,015	4,434	0	
	Coronavirus Relief Fund (CRF)	20-4532	23,225	3,990	0	
	CRRSA Act-ESSER II	20-4534	0	257,886	58,086	
	CRRSA Act-Learning Acceleration Grant	20-4535	0	25,000	0	
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0	
	Total Revenues from Federal Sources			442,672	754,386	752,532
	Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		11,283	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		541,186	796,683	764,910	
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,672,071	1,671,087	1,672,703	
	Other Miscellaneous	40-1XXX	18	0	0	
	Miscellaneous	40-1XXX	18	0	0	
	Total Revenues from Local Sources		1,672,089	1,671,087	1,672,703	

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	113	697
	Total Local Repayment of Debt		1,672,089	1,671,200	1,673,400
	Actual Revenues (Over)/Under Expenditures		661	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,672,750	1,671,200	1,673,400
All Fund Revenues	Total Revenues/Sources		26,899,625	29,086,703	29,926,341
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		26,899,625	29,086,703	29,926,341

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	6,614,577	6,974,879	7,217,331
	Special Education-Instruction	11-2XX-100-XXX	2,929,956	3,234,562	3,275,209
	Basic Skills/Remedial-Instruction	11-230-100-XXX	376,377	486,836	624,225
	Bilingual Education-Instruction	11-240-100-XXX	83,311	86,095	92,277
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	39,286	108,144	101,503
	School-Sponsored Athletics-Instruction	11-402-100-XXX	60,185	84,755	82,231
	Summer School	11-422-XXX-XXX	2,600	0	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	255,681	275,162	296,847
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	127,665	121,809	100,776
	Undistributed Expenditures-Health Services	11-000-213-XXX	253,201	283,890	303,081
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	770,908	815,746	828,770
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	425,475	541,070	499,861
	Undistributed Expenditures-Guidance	11-000-218-XXX	293,199	292,338	404,909
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	628,429	592,045	566,461
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	727,602	766,716	869,383
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	258,639	266,412	294,958
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	50,861	103,233	72,162
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	506,603	571,673	523,379
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	654,161	652,000	642,500
	Undistributed Expenditures-Central Services	11-000-251-XXX	361,568	402,457	406,274
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	185,420	274,623	261,037
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,482,600	3,147,430	3,225,367
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,017,003	1,208,752	1,459,339
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,732,658	4,863,121	4,990,076
	Undistributed Expenditures-Food Services	11-000-310-930	224,367	0	0
Total Undistributed Expenditures			13,956,040	15,178,477	15,745,180

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	100
	Interest Earned on Current Expense Emergency Res	10-607	0	10	10
General Fund Current Expenses	Total General Current Expense		24,062,332	26,153,858	27,138,066
Capital Outlay	Equipment	12-XXX-XXX-730	121,646	120,386	253,353
	Facilities Acquisition and Construction Services	12-000-400-XXX	456,431	269,594	40,469
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	45,280	0	0
	Interest Deposit to Capital Reserve	10-604	0	1,000	1,000
	Total Capital Outlay		623,357	390,980	294,822
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	73,982	55,143
	General Fund Grand Total		24,685,689	26,618,820	27,488,031
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	75,561	9,202	0
	Student Activity Fund	20-475-XXX-XXX	22,953	12,378	12,378
Special Revenue Fund Expenses for Other State Projects	Sda Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	20,717	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	0	20,717	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	81,651	66,720	56,712
	Title II	20-XXX-XXX-XXX	34,311	26,177	22,250
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	223,230	218,388	185,630
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	0	34,518
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	0	2,947
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	61,015	4,434	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	23,225	3,990	0
	Addressing Student Learning Loss Grant	20-480-xxx-xxx	19,240	106,791	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	257,886	58,086
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	25,000	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	Arp ESSER Grant Program	20-487-xxx-xxx	0	0	289,791
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	0	40,098

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	0	20,000
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	0	20,000
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	0	22,500
	Total Federal Projects	20-XXX-XXX-XXX	442,672	754,386	752,532
Special Revenue Fund Expenses	Total Special Revenue Funds		541,186	796,683	764,910
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,672,750	1,671,200	1,673,400
	Total Debt Service Funds		1,672,750	1,671,200	1,673,400
All Fund Expenses	Total Expenditures/Appropriations		26,899,625	29,086,703	29,926,341
Expenses Net of Transfers	Total Expenditures Net of Transfers		26,899,625	29,086,703	29,926,341

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	2,389,027	2,808,002	1,645,585	952,012
	Repayment of Debt	792	810	697	0
Restricted for General Operating Budget	Capital Reserve	2,748,228	3,192,184	3,193,184	3,194,184
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	356,965	690,885	667,085	667,185
	Legal Reserve	599,672	299,893	0	0
	Unemployment Fund	279,173	287,248	287,248	287,248
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	93,000	93,000	93,010	93,020
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	2,584,227	2,971,395	2,857,606	2,857,606
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	26,349	15,066	15,066	15,066
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	679	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$21,836	\$23,866	\$25,323	\$24,454	\$25,556
Total Classroom Instruction	\$12,593	\$13,438	\$14,085	\$13,578	\$14,304
Classroom-Salaries and Benefits	\$12,121	\$12,780	\$13,288	\$12,631	\$13,521
Classroom-General Supplies and Textbooks	\$347	\$368	\$550	\$455	\$485
Classroom-Purchased Services	\$125	\$290	\$247	\$492	\$299
Total Support Services	\$4,562	\$4,740	\$4,954	\$4,743	\$4,998
Support Services-Salaries and Benefits	\$4,366	\$4,478	\$4,632	\$4,337	\$4,618
Total Administrative Costs	\$1,985	\$2,218	\$2,246	\$2,252	\$2,241
Administration Salaries and Benefits	\$1,619	\$1,854	\$1,790	\$1,694	\$1,793
Total Operations and Maintenance of Plant	\$2,332	\$2,916	\$3,588	\$3,455	\$3,596
Operations and Maintenance-Salaries and Benefits	\$1,281	\$1,365	\$1,517	\$1,458	\$1,558
Board Contribution to Food Services	\$0	\$235	\$0	\$0	\$0
Total Extracurricular Costs	\$173	\$126	\$246	\$235	\$225
Total Equipment Costs	\$266	\$127	\$68	\$119	\$255
Legal Costs	\$60	\$75	\$73	\$102	\$71
Employee Benefits as a percentage of salaries*	30.50%	30.13%	30.14%	29.55%	28.72%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	NJSIG / Monmouth-Ocean County Shared Services Insurance Fund (MOCSSIF) - joint insurance fund for Worker's Compensation coverage	0
	School Health Insurance Fund (SHIF) - joint insurance fund for employee healthcare benefits	0
Municipal/Public Works	Staffing - Shared Services agreement for employment of SLEO III officers; agreement with Colts Neck Township	0
	Purchase of diesel and gasoline fuel for Colts Neck Township	0
	Colts Neck Township Department of Public Works - various services as needed	0
Professional Staff Development	Joint district collaboration / in-house professional development options	0
Purchasing	Alliance for Competitive Energy Services (ACES) - energy purchasing- natural gas, electric	0
	Member of Educational Services Commission of NJ (ESCNJ) - purchasing cooperative for goods/services	0
	Member of Hunterdon County Ed. Services Commission (HCESC) - purchasing cooperative for goods/services	0
	Member of Somerset County Cooperative (SOCCP) - purchasing cooperative for goods/services	0
	Member of Somerset County Ed. Services Commission - purchasing cooperative for goods/services	0
	Member of Educational Services Commission of Morris County - pricing cooperative as lead agency for Educational Data Services pricing system (#26EDCP)	0

Estimated Tax Rates

Municipality	Category	Amount
Colts Neck	(A) General Fund School Levy	23,841,915
	(D) Total School Levy	25,514,618
	(B) Estimated Net Taxable Valuation (as of 01/30/22)	3,305,632,343
	(H) Estimated Equalized Valuation (as of 10/01/21)	3,305,514,679
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.7213
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.7719
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.7213
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.7719

Employee Contract List for District

Name	Category	Measure
Dominic Petrillo	Job Title	Information Technology
	Job Title II	Network Engineer
	Base Annual Salary Amount	\$87,550
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	bereavement
	Total Allowances Amount	\$5,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$10,973
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max. per contract upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	not applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dominic Petrillo	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
MaryJane Garibay	Job Title	Superintendent
	Job Title II	none
	Base Annual Salary Amount	\$183,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	bereavement

Employee Contract List for District

Name	Category	Measure
MaryJane Garibay	Total Allowances Amount	\$5,555
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$83
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,596
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max permitted by law upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on 25 max days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	not permitted
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Nicholas Moretta	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Manager
	Base Annual Salary Amount	\$112,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/22
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	bereavement/fam illness
	Total Allowances Amount	\$1,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Nicholas Moretta	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$25,132
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max. per contract upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	not applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Nicholas Moretta	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Vincent Marasco	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$153,050
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	bereavement
	Total Allowances Amount	\$15,685
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$73
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,716
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum per State law upon retirement	

Employee Contract List for District

Name	Category	Measure
Vincent Marasco	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payout for 25 days at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	not permitted
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported