

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	744.0	743.0	808.0
On Roll Special Ed Full-Time	180.0	165.0	164.0
On Roll Subtotal	924.0	908.0	972.0
In Private School Placements	10.0	10.0	12.0
Sent to Contracted Preschool	45.0	43.0	45.0
Sent to Other Districts Regular	2.0	1.0	3.0
Sent to Other Districts Special Ed	12.0	10.0	3.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	16,070,958	16,392,377	16,754,274
	Transportation Fees from Other Local Education Authorities	10-1420-1440	0	11,583	0
	Unrestricted Miscellaneous Revenues	10-1XXX	32,040	30,864	138,151
	Interest Earned on Maintenance Reserve	10-1XXX	0	1	1
	Interest Earned on Capital Reserve Funds	10-1XXX	0	600	599
	Total Revenues from Local Sources		16,102,998	16,435,425	16,893,025
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	259,295	259,295	259,295
	Extraordinary Aid	10-3131	426,535	362,555	362,555
	Categorical Special Education Aid	10-3132	753,200	753,200	753,200
	Equalization Aid	10-3176	728,620	728,620	591,427
	Categorical Security Aid	10-3177	284,164	284,164	284,164
	Adjustment Aid	10-3178	906,394	383,691	0
	Other State Aids	10-3XXX	20,302	20,302	0
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	0	49,295	0
	Total Revenues from State Sources		3,378,510	2,841,122	2,250,641
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	68,291	62,751	55,715
	Total Revenues from Federal Sources		68,291	62,751	55,715
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	741,570	1,285,970
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	372,000	474,500
	Withdrawal from Maintenance Reserve	10-310	0	471,500	618,080
	Adjustment for Prior Year Encumbrances		0	296,536	0
	Actual Revenues (Over)/Under Expenditures		-55,505	0	0
General Fund Revenues	Total Operating Budget		19,494,294	21,220,904	21,577,931
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	8,219	10,150	4,000
	Scholarship Fund Revenue	20-1770	5	5	5
	Other Revenue from Local Sources	20-1XXX	5,339	4,000	0
	Total Revenues from Local Sources	20-1XXX	13,563	14,155	4,005

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	74,428	51,303
	Preschool Education Aid	20-3218	1,073,233	1,482,552	1,497,000
	Other Restricted Entitlements	20-32XX	201,169	225,908	192,023
	Total Revenues from State Sources		1,274,402	1,782,888	1,740,326
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	417,108	338,916	249,455
	Title II	20-4451-4455	26,326	57,272	26,354
	Title III	20-4491-4494	42,045	175,101	15,894
	Title IV	20-4471-4474	22,953	24,691	19,655
	Arp-Idea Preschool	20-4409	0	5,624	0
	Arp-Idea Basic	20-4419	0	66,203	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	404,126	471,496	362,792
	CARES Act Education Stabilization Fund	20-4530	245,619	75,972	0
	CARES-Digital Divide Grant	20-4531	96,893	0	0
	Coronavirus Relief Fund (CRF)	20-4532	80,938	0	0
	CRRSA Act-ESSER II	20-4534	22,188	1,016,147	0
	CRRSA Act-Learning Acceleration Grant	20-4535	0	66,635	0
	Other	20-4XXX	8,085	0	0
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
Total Revenues from Federal Sources		1,366,281	2,343,057	674,150	
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	0	190,358	166,284
	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		6,000	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		195	195	195
Special Revenue Fund Revenues	Total Grants and Entitlements		2,660,441	4,330,653	2,584,960
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,286,109	1,312,640	1,274,278
	Total Revenues from Local Sources		1,286,109	1,312,640	1,274,278
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	662,541	676,210	656,447
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,948,650	1,988,850	1,930,725
Debt Service Fund Revenues	Total Repayment of Debt		1,948,650	1,988,850	1,930,725
All Fund Revenues	Total Revenues/Sources		24,103,385	27,540,407	26,093,616

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	0	190,358	166,284
	Total Revenues/Sources Net of Transfers		24,103,385	27,350,049	25,927,332

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,836,085	5,187,185	5,237,862
	Special Education-Instruction	11-2XX-100-XXX	2,500,233	2,515,777	2,597,224
	Basic Skills/Remedial-Instruction	11-230-100-XXX	466,547	511,547	472,414
	Bilingual Education-Instruction	11-240-100-XXX	184,147	195,972	201,572
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	5,177	67,695	63,833
	School-Sponsored Athletics-Instruction	11-402-100-XXX	30,250	61,637	62,811
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	70,714	73,164	98,244
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,159,144	975,600	931,093
	Undistributed Expenditures-Health Services	11-000-213-XXX	327,670	354,906	328,180
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	325,115	337,559	341,280
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	20,031	35,090	39,400
	Undistributed Expenditures-Guidance	11-000-218-XXX	127,348	129,993	135,652
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	757,651	785,029	765,915
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	228,153	158,532	147,172
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	406,640	399,662	292,806
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	3,781	26,194	23,200
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	415,557	515,071	535,622
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	691,677	683,352	643,866
	Undistributed Expenditures-Central Services	11-000-251-XXX	308,084	333,223	346,730
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	7,320	9,420	8,675
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,033,707	2,525,564	2,436,970
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,133,979	1,256,042	1,256,662
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,390,646	3,612,551	4,007,712
	Total Undistributed Expenditures			11,336,503	12,137,788
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1	1
General Fund Current Expenses	Total General Current Expense		19,429,656	20,750,766	20,974,896

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	24,978	372,000	474,500
	Interest Deposit to Capital Reserve	10-604	0	600	599
	Total Capital Outlay		24,978	372,600	475,099
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	39,660	97,538	127,936
	General Fund Grand Total		19,494,294	21,220,904	21,577,931
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	5,339	4,000	0
	Student Activity Fund	20-475-XXX-XXX	14,219	10,150	4,000
	Scholarship Fund	20-476-XXX-XXX	200	200	200
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	245,262	759,467	735,256
	Support Services	20-218-200-XXX	827,971	987,871	979,331
	Total Preschool Education Aid	20-218-XXX-XXX	1,073,233	1,747,338	1,714,587
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	12,006	11,284	9,592
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	26,197	85,012	72,260
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	103,517	67,760	57,596
	Nonpublic Nursing Services	20-XXX-XXX-XXX	20,089	21,056	17,898
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	7,896	6,712
	Nonpublic Security Aid	20-XXX-XXX-XXX	39,360	32,900	27,965
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,274,402	1,973,246	1,906,610
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	417,108	338,916	249,455
	Title II	20-XXX-XXX-XXX	26,326	57,272	26,354
	Title III	20-XXX-XXX-XXX	42,045	175,101	15,894
	Title IV	20-XXX-XXX-XXX	22,953	24,691	19,655
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	404,126	471,496	362,792
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	66,203	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	5,624	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	245,619	75,972	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	96,893	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	80,938	0	0
	Nonpublic Technology Funds Under CRF	20-482-xxx-xxx	8,085	0	0

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	22,188	1,016,147	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	66,635	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	Total Federal Projects	20-XXX-XXX-XXX	1,366,281	2,343,057	674,150
Special Revenue Fund Expenses	Total Special Revenue Funds		2,660,441	4,330,653	2,584,960
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,948,650	1,988,850	1,930,725
	Total Debt Service Funds		1,948,650	1,988,850	1,930,725
All Fund Expenses	Total Expenditures/Appropriations		24,103,385	27,540,407	26,093,616
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	0	190,358	166,284
	Total Expenditures Net of Transfers		24,103,385	27,350,049	25,927,332

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	731,106	972,225	972,225	447,882
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,015,444	1,061,442	690,042	216,141
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,087,149	1,334,986	863,487	245,408
	Legal Reserve	1,907,553	1,503,197	761,627	0
	Unemployment Fund	78,725	78,725	78,725	78,725
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	31,949	25,949	25,949	25,949
	Scholarship Fund	5,994	5,799	5,604	5,409
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,734	\$19,349	\$19,600	\$21,641	\$20,615
Total Classroom Instruction	\$10,900	\$11,697	\$11,685	\$12,925	\$12,603
Classroom-Salaries and Benefits	\$10,281	\$11,072	\$10,732	\$11,820	\$11,822
Classroom-General Supplies and Textbooks	\$461	\$504	\$566	\$658	\$607
Classroom-Purchased Services	\$158	\$121	\$387	\$447	\$175
Total Support Services	\$2,867	\$3,240	\$3,250	\$3,413	\$3,113
Support Services-Salaries and Benefits	\$2,517	\$3,083	\$3,020	\$3,151	\$2,897
Total Administrative Costs	\$1,832	\$1,980	\$1,966	\$2,141	\$2,035
Administration Salaries and Benefits	\$1,619	\$1,735	\$1,587	\$1,773	\$1,699
Total Operations and Maintenance of Plant	\$1,966	\$2,303	\$2,419	\$2,855	\$2,581
Operations and Maintenance-Salaries and Benefits	\$320	\$232	\$216	\$247	\$221
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$115	\$50	\$167	\$178	\$167
Total Equipment Costs	\$0	\$0	\$0	\$0	\$0
Legal Costs	\$36	\$70	\$81	\$55	\$83
Employee Benefits as a percentage of salaries*	30.81%	31.25%	33.01%	32.88%	35.81%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Member of NJSIG and MOCSSIF	0
Municipal/Public Works	Shared Service Agreement for Grounds and Maintenance	0
	Shared Servie Agreement for salt, recycling, garbage, cost of vehicle maintenance, purchase of gasoline	0
	SWIFT 911 alert system	0
Professional Staff Development	Monmouth University and other districts	0
Purchasing	Educational Data Services, ACES, ACT, MRESC, ESCNJ, State Contracts	0
Transportation Services, including Fuel	Special Education Transportation Services through MOESC	0
	Monmouth Regional Jointure for busing to and from school	0

Estimated Tax Rates

Municipality	Category	Amount
Eatontown	(A) General Fund School Levy	16,754,274
	(D) Total School Levy	18,028,552
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	2,371,170,730
	(H) Estimated Equalized Valuation (as of 10/01/21)	2,705,428,676
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.7066
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.7603
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.6193
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.6664

Employee Contract List for District

Name	Category	Measure
KENNETH DIOGUARDI	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	BUILDINGS AND GROUNDS
	Base Annual Salary Amount	\$90,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$475
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,807
	Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMENT AT THEN CURRENT DAILY RATE TO A MAXIMUM OF \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAXIMUM OF 22 DAYS PLUS CARRYOVER FROM ONE PRIOR YEAR
	Contractual Post-Employment Benefit Description of Payout of Personal days	NON-CUMULATIVE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
KENNETH DIOGUARDI	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
LORI YOUNGCLAUS	Job Title	Business Administrator
	Job Title II	BOARD SECRETARY
	Base Annual Salary Amount	\$120,957
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
LORI YOUNGCLAUS	Total Allowances Amount	\$1,490
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,213
	Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMENT AT THEN CURRENT DAILY RATE TO A MAXIMUM OF \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAXIMUM OF 22 DAYS PLUS CARRYOVER FROM ONE PRIOR YEAR
	Contractual Post-Employment Benefit Description of Payout of Personal days	NON-CUMULATIVE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
MICHAEL BROWN	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	TECHNOLOGY
	Base Annual Salary Amount	\$105,476
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
MICHAEL BROWN	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$150
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,260
	Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMENT AT THEN CURRENT DAILY RATE TO A MAXIMUM OF \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAXIMUM OF 22 DAYS PLUS CARRYOVER FROM ONE PRIOR YEAR
	Contractual Post-Employment Benefit Description of Payout of Personal days	NON-CUMULATIVE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
MICHAEL BROWN	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
SCOTT MCCUE	Job Title	Superintendent
	Job Title II	CURRICULUM DIRECTOR
	Base Annual Salary Amount	\$187,350
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,670
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0	
District Contributions Above Teacher Contract for Retirement Plans	\$0	
Total Contractual Post-Employment Benefit Amount	\$41,661	
Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMNT OF THEN CURRENT DAILY RATE TO MAXIMUM OF \$15,000	

Employee Contract List for District

Name	Category	Measure
SCOTT MCCUE	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAXIMUM OF 22 DAYS PLUS CARRYOVER FROM ONE PRIOR YEAR
	Contractual Post-Employment Benefit Description of Payout of Personal days	NON-CUMULATIVE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported