

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	834.0	840.0	855.0
On Roll Special Ed Full-Time	137.0	138.0	142.0
On Roll Subtotal	971.0	978.0	997.0
In Private School Placements		2.0	2.0
Received	15.0	20.0	20.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	14,554,526	14,845,616	15,142,528
	Total Tuition	10-1300	141,720	125,000	175,000
	Unrestricted Miscellaneous Revenues	10-1XXX	80,401	20,000	30,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	1	1
	Interest Earned on Maintenance Reserve	10-1XXX	0	5,001	5,001
	Interest Earned on Capital Reserve Funds	10-1XXX	0	7,001	7,001
	Total Revenues from Local Sources		14,776,647	15,002,619	15,359,531
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	44,525	44,525	44,525
	Extraordinary Aid	10-3131	456,465	175,000	175,000
	Categorical Special Education Aid	10-3132	503,709	655,651	835,234
	Categorical Security Aid	10-3177	72,677	72,677	72,677
	Other State Aids	10-3XXX	5,563	0	0
	Total Revenues from State Sources		1,082,939	947,853	1,127,436
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	937,399	934,810
	Withdrawal from Maintenance Reserve	10-310	0	250,000	150,000
	Other Financing Sources	10-5XXX	1,790	0	0
	Adjustment for Prior Year Encumbrances		0	6,746	0
	Actual Revenues (Over)/Under Expenditures		-303,834	0	0
General Fund Revenues	Total Operating Budget		15,557,542	17,144,617	17,571,777
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	9,547	70,000	0
	Scholarship Fund Revenue	20-1770	16	0	0
	Total Revenues from Local Sources	20-1XXX	9,563	70,000	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	9,764	9,064	9,064
	Total Revenues from State Sources		9,764	9,064	9,064
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	24,987	19,316	16,418
	Title II	20-4451-4455	13,483	10,270	8,729
	Title IV	20-4471-4474	11,126	9,614	8,172
	I.D.E.A. Part B (Handicapped)	20-4420-4429	165,373	176,780	150,263
	CARES Act Education Stabilization Fund	20-4530	19,151	0	0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	Coronavirus Relief Fund (CRF)	20-4532	25,096	0	0
	CRRSA Act-ESSER II	20-4534	0	76,170	0
	CRRSA Act-Learning Acceleration Grant	20-4535	0	25,000	0
	Other	20-4XXX	1,262	0	0
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
	Total Revenues from Federal Sources			260,478	362,150
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		896	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		631	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		281,332	441,214	192,646
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	864,517	1,262,362	1,277,179
	Total Revenues from Local Sources		864,517	1,262,362	1,277,179
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	75,562	159,626	156,539
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		940,079	1,421,988	1,433,718
Debt Service Fund Revenues	Total Repayment of Debt		940,079	1,421,988	1,433,718
All Fund Revenues	Total Revenues/Sources		16,778,953	19,007,819	19,198,141
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		16,778,953	19,007,819	19,198,141

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	5,197,233	5,389,602	5,610,448
	Special Education-Instruction	11-2XX-100-XXX	2,240,943	2,394,288	2,368,435
	Bilingual Education-Instruction	11-240-100-XXX	0	2,065	2,070
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	17,390	53,375	54,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	31,121	25,568	27,121
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	12,345	151,129	140,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	174,279	178,201	149,460
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	377,098	393,658	404,192
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	142,880	154,502	188,589
	Undistributed Expenditures-Guidance	11-000-218-XXX	147,321	209,961	209,705
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	421,102	463,635	473,233
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	267,689	328,494	362,690
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	412,089	383,885	403,567
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	1,273	44,000	34,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	477,750	497,023	474,661
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	423,238	443,601	471,925
	Undistributed Expenditures-Central Services	11-000-251-XXX	309,971	330,219	339,471
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,493,943	1,961,792	1,886,122
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	39,490	82,392	92,000
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,302,628	3,628,465	3,851,326
Total Undistributed Expenditures		8,003,096	9,250,957	9,480,941	
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	5,001	5,001
	Interest Earned on Current Expense Emergency Res	10-607	0	1	1
General Fund Current Expenses	Total General Current Expense		15,489,783	17,120,857	17,548,017
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	67,759	16,759	16,759
	Interest Deposit to Capital Reserve	10-604	0	7,001	7,001
	Total Capital Outlay		67,759	23,760	23,760
General Fund Expenses and Transfers	General Fund Grand Total		15,557,542	17,144,617	17,571,777

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Grants and Entitlements	Student Activity Fund	20-475-XXX-XXX	10,443	70,000	0
	Scholarship Fund	20-476-XXX-XXX	647	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	1,758	1,423	1,423
	Nonpublic Nursing Services	20-XXX-XXX-XXX	2,931	2,619	2,619
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	972	972
	Nonpublic Security Aid	20-XXX-XXX-XXX	5,075	4,050	4,050
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	9,764	9,064	9,064
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	24,987	19,316	16,418
	Title II	20-XXX-XXX-XXX	13,483	10,270	8,729
	Title IV	20-XXX-XXX-XXX	11,126	9,614	8,172
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	165,373	176,780	150,263
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	19,151	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	25,096	0	0
	Nonpublic Technology Funds Under CRF	20-482-xxx-xxx	1,262	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	76,170	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	25,000	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
		Total Federal Projects	20-XXX-XXX-XXX	260,478	362,150
Special Revenue Fund Expenses	Total Special Revenue Funds		281,332	441,214	192,646
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	940,079	1,421,988	1,433,718
	Total Debt Service Funds		940,079	1,421,988	1,433,718
All Fund Expenses	Total Expenditures/Appropriations		16,778,953	19,007,819	19,198,141
Expenses Net of Transfers	Total Expenditures Net of Transfers		16,778,953	19,007,819	19,198,141

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	902,450	878,217	808,217	685,515
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	790,000	790,000	797,001	804,002
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	819,837	919,837	674,838	529,839
	Legal Reserve	1,440,782	1,749,507	812,108	0
	Unemployment Fund	65,011	71,456	71,456	71,456
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	2,500	2,500	2,501	2,502
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	58,680	57,784	57,784	57,784
	Scholarship Fund	65,323	64,692	64,692	64,692
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,818	\$15,594	\$16,692	\$17,262	\$17,363
Total Classroom Instruction	\$8,863	\$9,779	\$10,909	\$11,278	\$11,471
Classroom-Salaries and Benefits	\$8,607	\$9,235	\$10,450	\$10,803	\$10,969
Classroom-General Supplies and Textbooks	\$251	\$282	\$303	\$314	\$314
Classroom-Purchased Services	\$5	\$262	\$155	\$161	\$188
Total Support Services	\$2,588	\$2,507	\$2,302	\$2,380	\$2,411
Support Services-Salaries and Benefits	\$2,287	\$2,215	\$1,924	\$1,989	\$2,048
Total Administrative Costs	\$1,437	\$1,543	\$1,398	\$1,445	\$1,435
Administration Salaries and Benefits	\$1,210	\$1,303	\$1,135	\$1,173	\$1,173
Total Operations and Maintenance of Plant	\$1,833	\$1,701	\$1,998	\$2,071	\$1,958
Operations and Maintenance-Salaries and Benefits	\$762	\$780	\$717	\$741	\$751
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$97	\$65	\$85	\$88	\$88
Total Equipment Costs	\$0	\$0	\$0	\$0	\$0
Legal Costs	\$28	\$43	\$43	\$44	\$45
Employee Benefits as a percentage of salaries*	31.01%	32.51%	33.49%	33.49%	34.61%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Shared service with Rumson-Fair Haven HS for Building and Grounds Sup at 50%	0
	Shared service with Fair Haven Borough for some maintenance services	0
Special Education Services	Shared service with Rumson-Fair Haven HS for a spec services director at 50%	0
	Shared service with Rumson-Fair Haven HS for ABA coordinator	0

Estimated Tax Rates

Municipality	Category	Amount
Fair Haven	(A) General Fund School Levy	15,142,528
	(D) Total School Levy	16,419,707
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	1,883,417,523
	(H) Estimated Equalized Valuation (as of 10/01/21)	2,120,184,830
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.8040
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.8718
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.7142
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.7744

Employee Contract List for District

Name	Category	Measure
Amy Romano	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$148,334
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	max allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	none
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Amy Romano	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Cheryl Romano	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	curr dir
	Base Annual Salary Amount	\$123,499
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Cheryl Romano	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	max allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	none
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
David Joye	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$158,416
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
David Joye	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	max allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	40 days max
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
David Joye	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jacqui Baker	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$85,480
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	max allowed	

Employee Contract List for District

Name	Category	Measure
Jacqui Baker	Contractual Post-Employment Benefit Description of Payout of Vacation days	40 days max
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Kathy Elgrim	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	inn prog
	Base Annual Salary Amount	\$101,041
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	200
	Contracted Number of Annual Vacation Days	8
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Kathy Elgrim	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,001
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	max allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	none
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Marilyn Schwartz	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$126,581
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	max allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	none
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Marilyn Schwartz	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Pat Young	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$105,018
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Pat Young	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	max allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	40 days max at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Sean McNeil	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$190,391
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Sean McNeil	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	after 20 yrs serv and retire
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max 40 days at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Sean McNeil	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported