

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	8,538.0	8,586.0	8,531.0
On Roll Regular Shared-Time	96.0	105.0	168.0
On Roll Special Ed Full-Time	1,593.0	1,616.0	1,610.0
On Roll Special Ed Shared-Time	149.0	125.0	71.0
On Roll Subtotal	10,376.0	10,432.0	10,380.0
In Private School Placements	111.0	97.0	116.0
Sent to Other Districts Regular	1.0	2.0	0.0
Sent to Other Districts Special Ed	30.0	42.0	35.0
Received	5.0	6.0	3.5
In State Facilities	4.0	4.0	4.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	140,379,308	143,186,894	146,050,632
	Total Tuition	10-1300	145,788	50,000	50,000
	Transportation Fees from Individuals	10-1410	75,536	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	73,555	500,000	797,068
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	111	750	100
	Interest Earned on Maintenance Reserve	10-1XXX	653	1,750	1,900
	Interest Earned on Capital Reserve Funds	10-1XXX	2,292	2,500	3,000
	Other Restricted Miscellaneous Revenues	10-1XXX	200,469	100,001	100,000
	Total Revenues from Local Sources			140,877,712	143,841,895
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,816,395	1,816,395	1,816,395
	Extraordinary Aid	10-3131	3,775,208	2,800,000	2,800,000
	Categorical Special Education Aid	10-3132	7,030,185	7,030,185	7,030,185
	Equalization Aid	10-3176	31,150,531	24,467,794	20,968,046
	Categorical Security Aid	10-3177	735,594	735,594	735,594
	Other State Aids	10-3XXX	189,790	0	0
	Total Revenues from State Sources			44,697,703	36,849,968
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	115,899	135,261	139,205
	Ffcra/SEMI and ARRA/SEMI Revenue	10-4210	12,068	0	0
	Total Revenues from Federal Sources			127,967	135,261
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	16,488,075	18,878,766
	Withdrawal from Capital Reserve for Local Share	10-307	0	200,000	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	300,000
	Withdrawal from Maintenance Reserve	10-310	0	185,000	0
	Transfers from Other Funds	10-5200	1,028,263	0	0
	Adjustment for Prior Year Encumbrances		0	526,439	0
	Actual Revenues (Over)/Under Expenditures			-8,196,234	0
General Fund Revenues	Total Operating Budget		178,535,411	198,226,638	199,670,891

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed	
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	1,363,596	10,000	10,000	
	Scholarship Fund Revenue	20-1770	20,577	10,000	10,000	
	Other Revenue from Local Sources	20-1XXX	185,383	228,867	164,449	
	Total Revenues from Local Sources	20-1XXX	1,569,556	248,867	184,449	
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	175,220	148,216	125,984	
	Total Revenues from State Sources		175,220	148,216	125,984	
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	613,520	491,294	305,854	
	Title II	20-4451-4455	136,903	268,226	128,836	
	Title III	20-4491-4494	27,125	45,781	24,033	
	Title IV	20-4471-4474	42,689	62,420	41,613	
	Arp-Idea Basic	20-4419	0	476,899	0	
	I.D.E.A. Part B (Handicapped)	20-4420-4429	2,198,637	2,233,302	1,873,890	
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	0	808,522	
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	0	55,124	
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	0	55,124	
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	0	45,000	
	Vocational Education	20-4430	24,935	78,711	66,904	
	Arp-ESSER	20-4540	0	395,327	4,545,379	
	CARES Act Education Stabilization Fund	20-4530	554,239	11,867	0	
	CARES-Digital Divide Grant	20-4531	416,344	0	0	
	Coronavirus Relief Fund (CRF)	20-4532	421,027	0	0	
	CRRSA Act-ESSER II	20-4534	0	2,198,375	150,000	
	CRRSA Act-Learning Acceleration Grant	20-4535	0	141,080	20,000	
	Other	20-4XXX	39,292	0	0	
	CRRSA Act-Mental Health Grant	20-4536	0	55,501	0	
	Arp Homeless Children and Youth I Grant	20-4545			0	26,598
	Total Revenues from Federal Sources			4,474,711	6,458,783	8,146,877

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues	Total Grants and Entitlements		6,219,487	6,855,866	8,457,310
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	0	0	531,486
	Total Revenues from Local Sources		0	0	531,486
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	0	0	273,795
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		0	0	805,281
Debt Service Fund Revenues	Total Repayment of Debt		0	0	805,281
All Fund Revenues	Total Revenues/Sources		184,754,898	205,082,504	208,933,482
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		184,754,898	205,082,504	208,933,482

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	55,192,589	56,472,237	57,504,290
	Special Education-Instruction	11-2XX-100-XXX	13,242,193	13,502,345	13,622,043
	Basic Skills/Remedial-Instruction	11-230-100-XXX	427,476	757,859	785,088
	Bilingual Education-Instruction	11-240-100-XXX	267,595	281,548	287,060
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	886,813	1,219,963	1,180,162
	School-Sponsored Athletics-Instruction	11-402-100-XXX	4,102,894	4,236,204	4,307,574
	Other Instructional Programs-Instruction	11-4XX-100-XXX	76,826	0	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	15,945,591	16,448,487	16,692,894
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	682,231	751,799	745,704
	Undistributed Expenditures-Health Services	11-000-213-XXX	1,354,158	1,491,260	1,400,563
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	818,421	816,132	831,368
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	2,998,051	4,488,199	4,432,579
	Undistributed Expenditures-Guidance	11-000-218-XXX	4,907,022	5,227,456	5,133,396
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	3,208,034	4,240,576	4,220,886
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,023,276	1,235,148	1,493,523
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	209,602	218,123	211,080
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	641,931	764,005	551,281
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,835,642	2,036,925	2,050,910
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	6,960,656	7,348,444	7,312,966
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,591,179	1,695,462	1,711,649
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	2,207,500	2,698,331	2,439,789
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	13,314,931	15,379,327	15,235,766
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	14,889,180	18,977,826	20,317,059
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	29,603,433	37,502,552	36,822,092
Total Undistributed Expenditures			102,190,838	121,320,052	121,603,505

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,750	1,900
	Interest Earned on Current Expense Emergency Res	10-607	0	750	100
General Fund Current Expenses	Total General Current Expense		176,387,224	197,792,708	199,291,722
Capital Outlay	Equipment	12-XXX-XXX-730	372,065	223,329	68,068
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,776,122	208,101	308,101
	Interest Deposit to Capital Reserve	10-604	0	2,500	3,000
	Total Capital Outlay		2,148,187	433,930	379,169
General Fund Expenses and Transfers	General Fund Grand Total		178,535,411	198,226,638	199,670,891
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	185,383	228,867	164,449
	Student Activity Fund	20-475-XXX-XXX	1,363,596	10,000	10,000
	Scholarship Fund	20-476-XXX-XXX	20,577	10,000	10,000
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	14,089	22,867	19,437
	Nonpublic Nursing Services	20-XXX-XXX-XXX	24,439	42,672	36,271
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	16,002	13,602
	Nonpublic Security Aid	20-XXX-XXX-XXX	41,825	66,675	56,674
	Other	20-XXX-XXX-XXX	94,867	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	175,220	148,216	125,984
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	613,520	491,294	305,854
	Title II	20-XXX-XXX-XXX	136,903	268,226	128,836
	Title III	20-XXX-XXX-XXX	27,125	45,781	24,033
	Title IV	20-XXX-XXX-XXX	42,689	62,420	41,613
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	2,198,637	2,233,302	1,873,890
	Vocational Education	20-XXX-XXX-XXX	24,935	78,711	66,904
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	476,899	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	554,239	11,867	0
	Other	20-XXX-XXX-XXX	24,632	0	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	416,344	0	0

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed	
Special Revenue Fund Expenses for Federal Projects	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	421,027	0	0	
	Nonpublic Technology Funds Under CRF	20-482-xxx-xxx	14,660	0	0	
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	2,198,375	150,000	
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	141,080	20,000	
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	55,501	0	
	Arp ESSER Grant Program	20-487-xxx-xxx	0	395,327	4,545,379	
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	0	808,522	
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	0	55,124	
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	0	55,124	
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	0	45,000	
	Arp Homeless Children and Youth I	20-495-xxx-xxx		0	26,598	
	Total Federal Projects	20-XXX-XXX-XXX		4,474,711	6,458,783	8,146,877
	Special Revenue Fund Expenses	Total Special Revenue Funds		6,219,487	6,855,866	8,457,310
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	0	0	805,281	
	Total Debt Service Funds		0	0	805,281	
All Fund Expenses	Total Expenditures/Appropriations		184,754,898	205,082,504	208,933,482	
Expenses Net of Transfers	Total Expenditures Net of Transfers		184,754,898	205,082,504	208,933,482	

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	4,669,818	10,510,687	10,528,482	4,953,482
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	7,335,861	6,021,951	5,824,451	5,527,451
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,519,191	1,519,844	1,336,594	1,338,494
	Legal Reserve	23,915,491	27,809,636	13,303,766	0
	Unemployment Fund	1,072,680	1,072,680	1,072,680	1,072,680
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	258,191	8,302	9,052	9,152
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	0	0	0	0
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,336	\$14,207	\$15,960	\$15,722	\$15,801
Total Classroom Instruction	\$8,579	\$8,616	\$9,372	\$9,185	\$9,319
Classroom-Salaries and Benefits	\$8,254	\$8,342	\$9,058	\$8,888	\$9,027
Classroom-General Supplies and Textbooks	\$203	\$176	\$171	\$154	\$165
Classroom-Purchased Services	\$121	\$98	\$143	\$143	\$127
Total Support Services	\$2,074	\$1,924	\$2,400	\$2,367	\$2,332
Support Services-Salaries and Benefits	\$1,700	\$1,691	\$1,979	\$1,943	\$1,892
Total Administrative Costs	\$1,414	\$1,483	\$1,626	\$1,652	\$1,627
Administration Salaries and Benefits	\$1,115	\$1,169	\$1,270	\$1,280	\$1,286
Total Operations and Maintenance of Plant	\$1,537	\$1,468	\$1,733	\$1,712	\$1,699
Operations and Maintenance-Salaries and Benefits	\$762	\$754	\$871	\$854	\$848
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$603	\$605	\$682	\$678	\$682
Total Equipment Costs	\$31	\$36	\$7	\$22	\$7
Legal Costs	\$40	\$41	\$44	\$44	\$41
Employee Benefits as a percentage of salaries*	28.21%	28.64%	35.28%	34.94%	33.85%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	Agreement with Freehold Township for engineering services at Colts Neck HS water treatment plant	0
Purchasing	Various purchasing cooperatives: Ed Data, ESCNJ, HCESC	0
Staffing - Other	MOESC - Paraprofessionals for instruction and transportation	0
	Agreements with municipalities for SROs and Special 3 officers	0
Transportation Services, including Fuel	Various ESCs for special education and nonpublic transportation routes	0

Estimated Tax Rates

Municipality	Category	Amount
Colts Neck	(A) General Fund School Levy	11,326,774
	(D) Total School Levy	11,367,993
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	3,080,714,657
	(H) Estimated Equalized Valuation (as of 10/01/21)	3,305,514,679
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.3677
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.3690
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.3427
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.3439
Englishtown Borough	(A) General Fund School Levy	1,056,531
	(D) Total School Levy	1,060,376
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	276,798,200
	(H) Estimated Equalized Valuation (as of 10/01/21)	275,448,502
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.3817
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.3831
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.3836
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.3850
Farmingdale	(A) General Fund School Levy	655,407
	(D) Total School Levy	657,792
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	177,502,100
	(H) Estimated Equalized Valuation (as of 10/01/21)	187,872,671
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.3692
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.3706
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.3489
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.3501
Freehold Boro	(A) General Fund School Levy	4,682,753
	(D) Total School Levy	4,699,794
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	1,137,898,000
	(H) Estimated Equalized Valuation (as of 10/01/21)	1,226,447,510
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.4115

Estimated Tax Rates

Municipality	Category	Amount
Freehold Boro	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.4130
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.3818
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.3832
Freehold Twp	(A) General Fund School Levy	29,398,016
	(D) Total School Levy	29,504,997
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	6,868,119,600
	(H) Estimated Equalized Valuation (as of 10/01/21)	7,284,810,776
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.4280
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.4296
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4036
(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.4050	
Howell Twp	(A) General Fund School Levy	33,963,519
	(D) Total School Levy	34,087,114
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	7,546,137,900
	(H) Estimated Equalized Valuation (as of 10/01/21)	8,512,281,895
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.4501
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.4517
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.3990
(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.4004	
Manalapan Township	(A) General Fund School Levy	30,013,178
	(D) Total School Levy	30,122,398
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	7,165,322,400
	(H) Estimated Equalized Valuation (as of 10/01/21)	7,810,466,972
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.4189
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.4204
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.3843
(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.3857	

Estimated Tax Rates

Municipality	Category	Amount
Marlboro Twp	(A) General Fund School Levy	34,954,454
	(D) Total School Levy	35,081,655
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	7,281,886,820
	(H) Estimated Equalized Valuation (as of 10/01/21)	8,604,380,031
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.4800
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.4818
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.4062
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.4077

Employee Contract List for District

Name	Category	Measure
Ann Horan	Job Title	Information Technology
	Job Title II	Data SIS Specialist
	Base Annual Salary Amount	\$96,665
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,718
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50 per day up to \$5K upon retirement, must have 75 days in sick bank
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Ann Horan	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Bruce Henecker	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir. Planning, Res & Eval
	Base Annual Salary Amount	\$147,775
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Bruce Henecker	Total Allowances Amount	\$819
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,105
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day, up to \$15K upon retirement, must have 75 days in sick bank
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 30 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Chakela Butler	Job Title	Executive Assistant
	Job Title II	Insurance Analyst
	Base Annual Salary Amount	\$89,235
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Chakela Butler	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,358
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$45 per day, up to \$4,500 upon retirement, must have 75 days in sick bank
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Chakela Butler	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Charles Sampson	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$255,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$16,416
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$43,933	
Contractual Post-Employment Benefit Description of Payout of Sick days	Up to \$15K at per diem	

Employee Contract List for District

Name	Category	Measure
Charles Sampson	Contractual Post-Employment Benefit Description of Payout of Vacation days	Up to 25 days at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Donald Markese	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Information Technology
	Base Annual Salary Amount	\$144,584
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Donald Markese	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,727
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50 per day, up to \$5K upon retirement, must have 75 days in sick bank
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 30 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Hiren Shah	Job Title	Information Technology
	Job Title II	Sr. Desktop Tech
	Base Annual Salary Amount	\$104,478
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,429
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50 per day, up to \$5K upon retirement, must have 75 days in sick bank
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Hiren Shah	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jennifer Sharp	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Personnel
	Base Annual Salary Amount	\$150,240
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Jennifer Sharp	Total Allowances Amount	\$2,982
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$4,500
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,117
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day, up to \$15K upon retirement, must have 75 days in sick bank
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 30 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Jessica Howland	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director Special Services
	Base Annual Salary Amount	\$146,851
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Jessica Howland	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,190
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$4,500
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,602
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day, up to \$15K upon retirement, must have 75 days in sick bank
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 30 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Jessica Howland	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Katherine Barkalow	Job Title	Executive Assistant
	Job Title II	Executive for Payroll
	Base Annual Salary Amount	\$87,684
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$4,384	
Contractual Post-Employment Benefit Description of Payout of Sick days	\$45 per day, up to \$4,500 upon retirement, must have 75 days in sick bank	

Employee Contract List for District

Name	Category	Measure
Katherine Barkalow	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Kristina Donovan	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Admin Supv Student Svcs
	Base Annual Salary Amount	\$126,317
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Kristina Donovan	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$845
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$4,500
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,717
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50 per day, up to \$5K upon retirement, must have 75 days in sick bank
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Linda Scanlon	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation Dir
	Base Annual Salary Amount	\$103,668
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,237
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,987
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50 per day up to \$5K upon retirement, must have 75 days in sick bank
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Linda Scanlon	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lora Lum	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	B&G District Supervisor
	Base Annual Salary Amount	\$83,107
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Lora Lum	Total Allowances Amount	\$350
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,516
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50 per day, up to \$5K upon retirement, must have 75 days in sick bank
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Major Gregory Penczak	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	ROTC Supervisor
	Base Annual Salary Amount	\$124,224
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Major Gregory Penczak	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$646
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50 per day, up to \$5K upon retirement, must have 75 days in sick bank
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no vacation days given
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Major Gregory Penczak	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Matthew Verdoni	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	B&G District Supervisor
	Base Annual Salary Amount	\$75,015
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$350
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$9,761	
Contractual Post-Employment Benefit Description of Payout of Sick days	\$50 per day, up to \$5K upon retirement, must have 75 days in sick bank	

Employee Contract List for District

Name	Category	Measure
Matthew Verdoni	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Michael Mendes	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director Guidance & Ops
	Base Annual Salary Amount	\$149,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Michael Mendes	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,445
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,900
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day, up to \$15K upon retirement, must have 75 days in sick bank
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 30 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Vizzone	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	B&G District Supervisor
	Base Annual Salary Amount	\$75,015
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$350
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,243
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50 per day, up to \$5K upon retirement, must have 75 days in sick bank
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Vizzone	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nicole Hazel	Job Title	Other
	Job Title II	Chief Academic Officer
	Base Annual Salary Amount	\$179,111
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Nicole Hazel	Total Allowances Amount	\$2,035
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$9,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,756
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day, up to \$15K upon retirement, must have 75 days in sick bank
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 30 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Oscar Diaz	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Administrative Supervisor
	Base Annual Salary Amount	\$131,136
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Oscar Diaz	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$845
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,566
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50 per day, up to \$5K upon retirement, must have 75 days in sick bank
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Oscar Diaz	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Patricia Smith	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Administrator of Finance
	Base Annual Salary Amount	\$144,996
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,946
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$6,134	
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day, up to \$15K upon retirement, must have 75 days in sick bank	

Employee Contract List for District

Name	Category	Measure
Patricia Smith	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 30 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Patrick Lagravenis	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings & Grounds Dir
	Base Annual Salary Amount	\$116,256
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Patrick Lagravenis	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,075
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,154
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50 per day, up to \$5K upon retirement, must have 75 days in sick bank
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Rebecca Policastro	Job Title	Other
	Job Title II	Comm & Dist Proj Coord
	Base Annual Salary Amount	\$79,652
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,220
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50 per day, up to \$5K upon retirement, must have 75 days in sick bank
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Rebecca Policastro	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sean Boyce	Job Title	Assistant Superintendent
	Job Title II	Business Admin/BS
	Base Annual Salary Amount	\$204,615
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Sean Boyce	Total Allowances Amount	\$3,045
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,231
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day up to \$15K upon retirement, must have 75 days in sick bank
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 30 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Shanna Howell	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director C&I
	Base Annual Salary Amount	\$150,240
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Shanna Howell	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,365
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$4,500
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,912
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day, up to \$15K upon retirement, must have 75 days in sick bank
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 30 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Shanna Howell	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Stephanie Mechmann	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Administrative Supervisor
	Base Annual Salary Amount	\$116,491
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$845
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$96
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$4,256	
Contractual Post-Employment Benefit Description of Payout of Sick days	\$50 per day, up to \$5K upon retirement, must have 75 days in sick bank	

Employee Contract List for District

Name	Category	Measure
Stephanie Mechmann	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported