

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	3,056.0	2,984.0	2,922.0
On Roll Special Ed Full-Time	511.0	509.0	510.0
On Roll Subtotal	3,567.0	3,493.0	3,432.0
In Private School Placements	7.0	7.0	9.0
Sent to Other Districts Regular	0.0	1.0	2.0
Sent to Other Districts Special Ed	1.0	2.0	2.0
Received	23.0	45.0	32.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	69,334,846	69,883,720	71,281,394
	Total Tuition	10-1300	504,394	599,899	549,730
	Transportation Fees from Individuals	10-1410	1,215	13,260	15,000
	Rents and Royalties	10-1910	0	91,170	91,000
	Unrestricted Miscellaneous Revenues	10-1XXX	211,457	354,015	163,700
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	7,012	5,000	500
	Interest Earned on Maintenance Reserve	10-1XXX	23,681	20,000	5,000
	Interest Earned on Capital Reserve Funds	10-1XXX	51,745	45,000	5,000
	Total Revenues from Local Sources			70,134,350	71,012,064
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	709,345	709,345	709,345
	Extraordinary Aid	10-3131	1,066,356	625,000	750,000
	Categorical Special Education Aid	10-3132	2,709,022	2,860,147	3,101,513
	Equalization Aid	10-3176	1,100,169	1,100,169	1,100,169
	Categorical Security Aid	10-3177	93,758	93,758	93,758
	Other State Aids	10-3XXX	30,450	0	0
	Total Revenues from State Sources			5,709,100	5,388,419
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	121,766	111,735	115,087
	Ffcra/SEMI and ARRA/SEMI Revenue	10-4210	9,884	0	0
	Total Revenues from Federal Sources			131,650	111,735
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,022,156	2,000,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	341,356	0
	Withdrawal from Maintenance Reserve	10-310	0	200,000	200,000
	Withdrawal from Current Expense Emergency Reserve	10-312	0	362,000	0
	Adjustment for Prior Year Encumbrances		0	2,277,980	0
	Actual Revenues (Over)/Under Expenditures			-3,307,625	0
General Fund Revenues	Total Operating Budget		72,667,475	81,715,710	80,181,196

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed	
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	7,231	5,000	5,000	
	Other Revenue from Local Sources	20-1XXX	53,294	0	0	
	Total Revenues from Local Sources	20-1XXX	60,525	5,000	5,000	
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	6,786	0	0	
	Total Revenues from State Sources		6,786	0	0	
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	340,962	257,823	219,149	
	Title II	20-4451-4455	63,018	58,222	49,489	
	Title III	20-4491-4494	5,546	36,396	30,936	
	Title IV	20-4471-4474	19,550	24,114	20,497	
	Arp-Idea Preschool	20-4409	0	13,603	0	
	Arp-Idea Basic	20-4419	0	159,507	0	
	I.D.E.A. Part B (Handicapped)	20-4420-4429	953,293	913,256	776,267	
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	307,026	0	
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0	
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0	
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	0	
	Arp-ESSER	20-4540	0	2,239,641	1,492,046	
	CARES Act Education Stabilization Fund	20-4530	141,587	0	0	
	Coronavirus Relief Fund (CRF)	20-4532	149,446	0	0	
	CRRSA Act-ESSER II	20-4534	0	996,532	0	
	CRRSA Act-Learning Acceleration Grant	20-4535	0	63,953	0	
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0	
	Total Revenues from Federal Sources			1,673,402	5,240,073	2,588,384
	Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		1,853	0	0
	Special Revenue Fund Revenues	Total Grants and Entitlements		1,742,566	5,245,073	2,593,384
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	3,531,860	3,598,017	3,668,188	
	Total Revenues from Local Sources		3,531,860	3,598,017	3,668,188	
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	38,466	38,558	38,637	

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		3,570,326	3,636,575	3,706,825
	Actual Revenues (Over)/Under Expenditures		-1	0	0
Debt Service Fund Revenues	Total Repayment of Debt		3,570,325	3,636,575	3,706,825
All Fund Revenues	Total Revenues/Sources		77,980,366	90,597,358	86,481,405
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		77,980,366	90,597,358	86,481,405

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	19,623,787	20,332,757	20,511,880
	Special Education-Instruction	11-2XX-100-XXX	9,229,947	10,115,077	10,077,250
	Basic Skills/Remedial-Instruction	11-230-100-XXX	811,478	980,677	1,032,121
	Bilingual Education-Instruction	11-240-100-XXX	291,677	391,493	385,317
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	142,762	185,985	197,625
	School-Sponsored Athletics-Instruction	11-402-100-XXX	90,764	214,058	244,162
	Other Instructional Programs-Instruction	11-4XX-100-XXX	1,381	4,465	4,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	722,318	1,352,342	1,332,163
	Undistributed Expenditures-Health Services	11-000-213-XXX	809,960	869,577	866,595
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,614,868	1,741,949	1,721,610
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	757,024	530,851	572,453
	Undistributed Expenditures-Guidance	11-000-218-XXX	912,645	996,117	995,546
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,351,313	2,518,653	2,555,225
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,140,754	1,315,987	1,339,841
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	557,722	594,440	592,271
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	167,678	196,946	204,400
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,088,885	1,510,169	1,393,342
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,577,420	2,655,948	2,487,557
	Undistributed Expenditures-Central Services	11-000-251-XXX	831,640	893,859	901,731
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	923,401	1,055,011	1,086,631
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,459,041	6,890,278	6,804,716
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,653,494	4,681,439	4,673,100
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	16,503,384	18,598,867	19,914,688
	Total Undistributed Expenditures			40,071,547	46,402,433
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	20,000	5,000
	Interest Earned on Current Expense Emergency Res	10-607	0	5,000	500
General Fund Current Expenses	Total General Current Expense		70,263,343	78,651,945	79,899,724

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	140,815	701,922	164,500
	Facilities Acquisition and Construction Services	12-000-400-XXX	2,191,156	1,756,893	111,972
	Increase In Capital Reserve	10-604	0	500,000	0
	Interest Deposit to Capital Reserve	10-604	0	45,000	5,000
	Total Capital Outlay		2,331,971	3,003,815	281,472
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	72,161	59,950	0
	General Fund Grand Total		72,667,475	81,715,710	80,181,196
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	53,294	0	0
	Student Activity Fund	20-475-XXX-XXX	9,084	5,000	5,000
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	1,054	0	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	1,835	0	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	3,150	0	0
	Other	20-XXX-XXX-XXX	747	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	6,786	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	340,962	257,823	219,149
	Title II	20-XXX-XXX-XXX	63,018	58,222	49,489
	Title III	20-XXX-XXX-XXX	5,546	36,396	30,936
	Title IV	20-XXX-XXX-XXX	19,550	24,114	20,497
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	953,293	913,256	776,267
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	159,507	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	13,603	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	141,587	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	149,446	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	996,532	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	63,953	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	Arp ESSER Grant Program	20-487-xxx-xxx	0	2,239,641	1,492,046

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	307,026	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
	Total Federal Projects	20-XXX-XXX-XXX	1,673,402	5,240,073	2,588,384
Special Revenue Fund Expenses	Total Special Revenue Funds		1,742,566	5,245,073	2,593,384
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,570,325	3,636,575	3,706,825
	Total Debt Service Funds		3,570,325	3,636,575	3,706,825
All Fund Expenses	Total Expenditures/Appropriations		77,980,366	90,597,358	86,481,405
Expenses Net of Transfers	Total Expenditures Net of Transfers		77,980,366	90,597,358	86,481,405

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	3,405,980	3,790,011	5,177,509	3,177,509
	Repayment of Debt	-1	0	0	0
Restricted for General Operating Budget	Capital Reserve	7,927,561	10,689,194	10,892,838	10,897,838
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	3,757,707	3,781,388	3,601,388	3,406,388
	Legal Reserve	674,754	22,156	0	0
	Unemployment Fund	494,357	500,394	500,394	500,394
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	791,578	798,590	441,590	442,090
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	13,292	11,439	11,439	11,439
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

**Advertised Per Pupil Cost Calculations**

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,114	\$18,339	\$20,901	\$20,778	\$21,524
Total Classroom Instruction	\$10,411	\$11,220	\$12,474	\$12,435	\$12,942
Classroom-Salaries and Benefits	\$9,955	\$10,710	\$11,829	\$11,790	\$12,257
Classroom-General Supplies and Textbooks	\$400	\$463	\$545	\$545	\$570
Classroom-Purchased Services	\$57	\$47	\$100	\$101	\$115
Total Support Services	\$2,896	\$3,110	\$3,554	\$3,399	\$3,571
Support Services-Salaries and Benefits	\$2,771	\$2,969	\$3,318	\$3,168	\$3,338
Total Administrative Costs	\$1,769	\$1,932	\$2,169	\$2,236	\$2,218
Administration Salaries and Benefits	\$1,424	\$1,570	\$1,704	\$1,718	\$1,731
Total Operations and Maintenance of Plant	\$1,759	\$1,783	\$2,307	\$2,312	\$2,359
Operations and Maintenance-Salaries and Benefits	\$1,021	\$983	\$1,218	\$1,209	\$1,259
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$106	\$86	\$153	\$151	\$171
Total Equipment Costs	\$24	\$39	\$157	\$201	\$48
Legal Costs	\$19	\$13	\$39	\$41	\$35
Employee Benefits as a percentage of salaries*	32.49%	36.76%	38.56%	39.23%	41.97%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	Agreement to provide food services to Monmouth County Vocational School District for Biotechnology HS	0
Insurance Coverages and Benefits	NJSIG for workers compensation insurance	0
Municipal/Public Works	Interlocal agreement with Freehold Township for grass cutting, snow removal, striping of parking lots, water & sewer connections and use of recycling center	0
Others	Interlocal agreement with Freehold Township to provide facility usage for recreation programs at no cost	0
	Agreement with MOESC to provide non-public services	0
	Cooperative advertising of professional services with Monmouth County School Districts	0
	Cost shared with Freehold Township for services of Class III officers	0
Purchasing	Alliance for Telecommunication Services (ACT) for telecommunication services	0
	Alliance for Competitive Energy Services (ACES) for purchasing electricity and natural gas	0
	Use of ESCNJ, HRESC and ED-data co-op bid pricing for supplies, services and equipment	0
Transportation Services, including Fuel	Interlocal agreement with Freehold Township for fuel and transportation for summer recreation camp and senior center	0
	Transportaton jointures through MOESC for specieal education and non-public students	0

Estimated Tax Rates

Municipality	Category	Amount
Freehold Twp	(A) General Fund School Levy	71,281,394
	(D) Total School Levy	74,949,582
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	6,868,119,600
	(H) Estimated Equalized Valuation (as of 10/01/21)	7,284,810,776
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.0379
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.0913
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.9785
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.0288

Employee Contract List for District

Name	Category	Measure
Alyson Williams	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$95,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$1,405
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$331
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,950
	Contractual Post-Employment Benefit Description of Payout of Sick days	no payout of working less than 10 years in district
	Contractual Post-Employment Benefit Description of Payout of Vacation days	30 days @\$365 per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Alyson Williams	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Angelina Casaletto	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation Coordinato
	Base Annual Salary Amount	\$97,012
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5	
Description of Other Contracted Non-Working Days	Bereavement	

Employee Contract List for District

Name	Category	Measure
Angelina Casaletto	Total Allowances Amount	\$455
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$339
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,329
	Contractual Post-Employment Benefit Description of Payout of Sick days	70 days @ \$125/day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	23 days @ \$373/day
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Dianne Brethauer	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$171,458
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dianne Brethauer	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$5,161
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$600
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$78,456
	Contractual Post-Employment Benefit Description of Payout of Sick days	per diem rate max \$15,000 + \$37,096.09 for 89 sick days as of 6/8/07
	Contractual Post-Employment Benefit Description of Payout of Vacation days	40 days @ 659/day
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Dianne Brethauer	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Edward Bagnell	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Asst. Ed. Facilities Mgr.
	Base Annual Salary Amount	\$87,210
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$727
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$305
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$1,375	
Contractual Post-Employment Benefit Description of Payout of Sick days	no pay out of sick days if leaving prior to 10 years of employment	

Employee Contract List for District

Name	Category	Measure
Edward Bagnell	Contractual Post-Employment Benefit Description of Payout of Vacation days	11 days @\$125 per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Joseph Visicaro	Job Title	Information Technology
	Job Title II	Asst. Mgr. of Info System
	Base Annual Salary Amount	\$75,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/13/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
Contracted Number of Annual Sick Days	13	

Employee Contract List for District

Name	Category	Measure
Joseph Visicaro	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$455
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$1,728
	Contractual Post-Employment Benefit Description of Payout of Sick days	no payout for sick days if here less than 10 years
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$288/day for 6 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	

Employee Contract List for District

Name	Category	Measure
Neal Dickstein	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$191,584
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$4,742
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,286
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$68,863
	Contractual Post-Employment Benefit Description of Payout of Sick days	per diem rate/max \$15,000 + \$24,383 for 58.5 sick days as of 6/8/07
	Contractual Post-Employment Benefit Description of Payout of Vacation days	40 days at \$737/day
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Neal Dickstein	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robert DeVita	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$180,485
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement

Employee Contract List for District

Name	Category	Measure
Robert DeVita	Total Allowances Amount	\$1,215
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$630
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,368
	Contractual Post-Employment Benefit Description of Payout of Sick days	per diem rate/max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	32 days @ per diem rate of \$699
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Robert Lykes	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Ed. Facilities Mgr.
	Base Annual Salary Amount	\$97,660
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Lykes	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$1,243
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$342
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,280
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$15,000 max payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	30 days @376/day
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Robert Lykes	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported