

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	239.0	230.0	233.0
On Roll Regular Shared-Time	1.0	2.0	3.0
On Roll Special Ed Full-Time	60.0	61.0	69.0
On Roll Special Ed Shared-Time	6.0	7.0	4.0
On Roll Subtotal	306.0	300.0	309.0
In Private School Placements	7.0	4.0	6.0
Sent to Other Districts Regular	1.0	1.0	0.0
Sent to Other Districts Special Ed	1.0	1.0	1.0
Received	9.0	10.5	9.0
In State Facilities	1.0	1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	7,606,333	7,841,399	7,998,227
	Total Tuition	10-1300	109,150	114,971	125,800
	Transportation Fees from Other Local Education Authorities	10-1420-1440	0	55,770	61,347
	Unrestricted Miscellaneous Revenues	10-1XXX	53,402	9,800	4,800
	Interest Earned on Maintenance Reserve	10-1XXX	0	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	0	100	100
	Other Restricted Miscellaneous Revenues	10-1XXX	7,039	0	0
	Total Revenues from Local Sources			7,775,924	8,022,140
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	183,003	183,003	183,003
	Extraordinary Aid	10-3131	211,034	61,433	61,433
	Categorical Special Education Aid	10-3132	264,676	264,676	264,676
	Categorical Security Aid	10-3177	60,908	60,908	60,908
	Adjustment Aid	10-3178	187,534	119,367	48,569
	Other State Aids	10-3XXX	13,340	0	0
	Total Revenues from State Sources			920,495	689,387
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,063,007	842,189
	Withdrawal from Capital Reserve for Local Share	10-307	0	40,184	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	300,000
	Withdrawal from Maintenance Reserve	10-310	0	48,146	33,591
	Actual Revenues (Over)/Under Expenditures			5,260	0
General Fund Revenues	Total Operating Budget		8,701,679	9,862,864	9,984,743
Special Revenue Fund Revenues from Local Sources	Scholarship Fund Revenue	20-1770	14,968	0	0
	Total Revenues from Local Sources	20-1XXX	14,968	0	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	0	65,000	0
	Total Revenues from State Sources		0	65,000	0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	55,149	55,166	46,891
	Title II	20-4451-4455	8,107	7,806	6,635
	Title IV	20-4471-4474	3,019	10,000	8,500
	Arp-Idea Basic	20-4419	0	14,326	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	108,004	105,851	89,974
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	50,000	0
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	88,501	0
	Arp-ESSER	20-4540	0	479,223	0
	CARES Act Education Stabilization Fund	20-4530	54,879	0	0
	Coronavirus Relief Fund (CRF)	20-4532	18,464	0	0
	CRRSA Act-ESSER II	20-4534	0	213,231	0
	CRRSA Act-Learning Acceleration Grant	20-4535	0	25,000	0
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
	Total Revenues from Federal Sources		247,622	1,174,104	152,000
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		-1,768	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		260,822	1,239,104	152,000
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	638,806	639,006	586,608
	Total Revenues from Local Sources		638,806	639,006	586,608
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		638,806	639,006	586,608
Debt Service Fund Revenues	Total Repayment of Debt		638,806	639,006	586,608
All Fund Revenues	Total Revenues/Sources		9,601,307	11,740,974	10,723,351
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		9,601,307	11,740,974	10,723,351

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,543,852	2,730,003	2,846,553
	Special Education-Instruction	11-2XX-100-XXX	550,125	619,127	524,392
	Basic Skills/Remedial-Instruction	11-230-100-XXX	17,867	15,880	21,000
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	460,579	145,159	155,946
	School-Sponsored Athletics-Instruction	11-402-100-XXX	0	477,848	460,205
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	774,748	997,992	770,370
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	11,624	14,582	63,434
	Undistributed Expenditures-Health Services	11-000-213-XXX	75,035	88,903	97,131
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	21,758	29,100	26,750
	Undistributed Expenditures-Guidance	11-000-218-XXX	244,020	294,518	287,089
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	341,972	363,434	317,447
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	71,343	89,266	104,730
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	170,511	182,255	190,452
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	11,575	16,773	13,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	215,934	225,650	232,750
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	175,829	184,388	198,800
	Undistributed Expenditures-Central Services	11-000-251-XXX	206,757	204,697	209,538
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	0	12,450	20,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	823,827	828,336	915,038
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	537,563	885,769	866,333
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,367,249	1,373,784	1,323,401
	Total Undistributed Expenditures			5,049,745	5,791,897
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	100
General Fund Current Expenses	Total General Current Expense		8,622,168	9,780,014	9,644,459

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	79,511	82,750	340,184
	Interest Deposit to Capital Reserve	10-604	0	100	100
	Total Capital Outlay		79,511	82,850	340,284
General Fund Expenses and Transfers	General Fund Grand Total		8,701,679	9,862,864	9,984,743
Special Revenue Fund Expenses for Grants and Entitlements	Scholarship Fund	20-476-XXX-XXX	13,200	0	0
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	0	65,000	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	0	65,000	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	55,149	55,166	46,891
	Title II	20-XXX-XXX-XXX	8,107	7,806	6,635
	Title IV	20-XXX-XXX-XXX	3,019	10,000	8,500
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	108,004	105,851	89,974
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	14,326	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	54,879	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	18,464	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	213,231	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	25,000	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	Arp ESSER Grant Program	20-487-xxx-xxx	0	479,223	0
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	50,000	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	88,501	0
	Total Federal Projects	20-XXX-XXX-XXX	247,622	1,174,104	152,000
	Special Revenue Fund Expenses	Total Special Revenue Funds		260,822	1,239,104

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	638,806	639,006	586,608
	Total Debt Service Funds		638,806	639,006	586,608
All Fund Expenses	Total Expenditures/Appropriations		9,601,307	11,740,974	10,723,351
Expenses Net of Transfers	Total Expenditures Net of Transfers		9,601,307	11,740,974	10,723,351

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	547,639	566,610	502,821	348,074
	Repayment of Debt	-2	-2	0	0
Restricted for General Operating Budget	Capital Reserve	514,458	272,830	1,882,490	1,582,590
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	329,350	502,236	773,910	740,419
	Legal Reserve	1,648,146	1,686,660	687,442	0
	Unemployment Fund	771	6,768	6,768	6,768
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	0	0	0	0
	Scholarship Fund	2,256	4,024	4,024	4,024
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$21,973	\$24,272	\$25,112	\$26,721	\$26,039
Total Classroom Instruction	\$12,113	\$13,072	\$13,138	\$14,153	\$14,062
Classroom-Salaries and Benefits	\$11,201	\$12,223	\$11,841	\$12,781	\$12,609
Classroom-General Supplies and Textbooks	\$688	\$507	\$890	\$937	\$950
Classroom-Purchased Services	\$223	\$341	\$407	\$435	\$502
Total Support Services	\$3,503	\$3,877	\$4,586	\$4,399	\$4,280
Support Services-Salaries and Benefits	\$2,895	\$3,255	\$3,669	\$3,456	\$3,408
Total Administrative Costs	\$2,034	\$2,372	\$2,242	\$2,489	\$2,304
Administration Salaries and Benefits	\$1,613	\$1,940	\$1,793	\$1,937	\$1,688
Total Operations and Maintenance of Plant	\$2,198	\$2,785	\$2,647	\$2,855	\$3,021
Operations and Maintenance-Salaries and Benefits	\$179	\$220	\$218	\$239	\$224
Board Contribution to Food Services	\$23	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$1,889	\$1,893	\$2,236	\$2,522	\$2,204
Total Equipment Costs	\$0	\$0	\$0	\$0	\$0
Legal Costs	\$80	\$99	\$79	\$78	\$82
Employee Benefits as a percentage of salaries*	27.55%	28.89%	30.27%	27.61%	26.44%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
150	Other Public Schools	113,220	Out of District Students attending STEAM Program
250	Union Beach and Highlands Elementary	61,347	Bus routes provided for other public schools

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Business Administrator shared equally between Atlantic Highlands Elementary School and Henry Hudson Regional School District	0
Curriculum Services	Supervisor of Curriculum shared equally between Atlantic Highland and Highlands Elementary Schools and Henry Hudson Regional School District	0
Insurance Coverages and Benefits	NJSIG Workers Compensation	0
Others	Lawn and field maintenance shared with Highlands Borough	0
	The three districts, Atlantic Highlands and Highlands Elementary Schools and Henry Hudson Regional School District are working together to obtain more shared services to obtain better pricing.	0
	Reading Interventionist/Special Ed Teacher shared between Atlantic Highlands and Highlands Elementary School and Henry Hudson Regional School District	0
	Payroll Clerk and Administrative Asist. to the BA shared services between Atlantic Highlands Elementary School and Henry Hudson Regional School District	0
Purchasing	Gas and Electric purchased through the ACES Program	0
	Telephone alliance for competitive communication	0
	Supplies purchased through ESCNJ Bids	0
Special Education Services	Reading Interventionist/Special Ed Teacher shared between Atlantic Highlands and Highlands Elementary Schools and Henry Hudson Regional School District	0
	Supervisor of Special Services shared equally between Atlantic Highlands Elementary School and Highlands Elementary School and Henry Hudson Regional School District	0
	Speech Specialist/Pathologist shared services between Highlands Elementary School and Henry Hudson Regional School District	0
Superintendent and Assistant Sup.	Superintendent shared equally between Atlantic Highlands and Highlands Elementary Schools and Henry Hudson Regional School District	0
Technology Services	Network Administrator shared between Atlantic Highlands and Highlands Elementary Schools and Henry Hudson Regional School District	0
Transportation Services, including Fuel	Transportation provided for Union Beach Bd. of Ed. by Henry Hudson Regional School District	0
	Special Ed transportation and non-public transportation provided by MOESC	0
	Special Ed Transportation for Highlands Elementary School provided by Henry Hudson Regional School District	0

Estimated Tax Rates

Municipality	Category	Amount
Atlantic Highlands	(A) General Fund School Levy	4,090,107
	(D) Total School Levy	4,390,085
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	939,095,451
	(H) Estimated Equalized Valuation (as of 10/01/21)	1,008,559,693
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.4355
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.4675
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.4055
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.4353
Highlands Boro	(A) General Fund School Levy	3,908,120
	(D) Total School Levy	4,194,750
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	764,866,141
	(H) Estimated Equalized Valuation (as of 10/01/21)	824,974,003
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.5110
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.5484
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.4737
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.5085

Employee Contract List for District

Name	Category	Measure
Dr. Tara Beams	Job Title	Superintendent
	Job Title II	Tri-District
	Base Annual Salary Amount	\$60,000
	Full-Time Equivalent (FTE)	0.3
	Shared with Another District?	Y
	Shared County	25
	Shared District	0130
	Job Title Other District	Superintendent
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,733
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,115
	Contractual Post-Employment Benefit Description of Payout of Sick days	Expenses shared w/ Atlantic Highlands, Highlands
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Expenses shared w/ Atlantic Highlands, Highlands
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payment in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Dr. Tara Beams	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Expenses shared w/ Atlantic Highlands, Highlands
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Janet Sherlock	Job Title	Business Administrator
	Job Title II	Bi-District
	Base Annual Salary Amount	\$103,734
	Full-Time Equivalent (FTE)	0.6
	Shared with Another District?	Y
	Shared County	25
	Shared District	0130
	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Janet Sherlock	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,980
	Contractual Post-Employment Benefit Description of Payout of Sick days	60% of expenses paid by Henry Hudson
	Contractual Post-Employment Benefit Description of Payout of Vacation days	60% of expenses paid by Henry Hudson
	Contractual Post-Employment Benefit Description of Payout of Personal days	60% of expenses paid by Henry Hudson
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	60% of expenses paid by Henry Hudson
Additional Comment 2	Details are included in Atlantic Highlands Budget	
Additional Comment 3	None Reported	
Lenore Kingsmore	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$173,587
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Lenore Kingsmore	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,650
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,450
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per contract at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout if days remain
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payment in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Lenore Kingsmore	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Shared Service Agreement	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title	Information Technology
	Job Title II	Tri-District
	Job Title II	Tri-District
	Job Title II	Tri-District
	Base Annual Salary Amount	\$0
	Base Annual Salary Amount	\$0
	Base Annual Salary Amount	\$83,754
	Full-Time Equivalent (FTE)	0.3
	Full-Time Equivalent (FTE)	0.3
	Full-Time Equivalent (FTE)	0.4
	Shared with Another District?	Y
	Shared with Another District?	Y
	Shared with Another District?	Y
	Shared County	25
	Shared County	25
	Shared County	25
	Shared District	0130
	Shared District	0130
	Shared District	0130
	Job Title Other District	Director of Curr and Inst
	Job Title Other District	Supv of Spec Service
	Job Title Other District	Network Admin
Member of Collective Bargaining Unit (CBU)?	N	

Employee Contract List for District

Name	Category	Measure
Shared Service Agreement	Member of Collective Bargaining Unit (CBU)?	N
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/13/21
	Beginning Date of Contract	07/01/21
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	End Date of Contract	06/30/22
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Contracted Number of Annual Consulting Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Number of Other Contracted Non-Working Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Description of Other Contracted Non-Working Days	None Reported
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Shared Service Agreement	Total Allowances Amount	\$0
	Total Allowances Amount	\$0
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Bonuses Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	Total Stipends Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Expenses shared w/ Atlantic Highlands & Highlands
	Contractual Post-Employment Benefit Description of Payout of Sick days	Expenses shared w/ Atlantic Highlands & Highlands
	Contractual Post-Employment Benefit Description of Payout of Sick days	Expenses shared w/ Atlantic Highlands & Highlands
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Expenses shared w/ Atlantic Highlands & Highlands
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Expenses shared w/ Atlantic Highlands & Highlands
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Expenses shared w/ Atlantic Highlands & Highlands
	Contractual Post-Employment Benefit Description of Payout of Personal days	Expenses shared w/ Atlantic Highlands & Highlands
	Contractual Post-Employment Benefit Description of Payout of Personal days	Expenses shared w/ Atlantic Highlands & Highlands
	Contractual Post-Employment Benefit Description of Payout of Personal days	Expenses shared w/ Atlantic Highlands & Highlands
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported	

Employee Contract List for District

Name	Category	Measure	
Shared Service Agreement	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported	
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported	
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported	
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported	
	Total Other/In-Kind Remuneration Amount	\$0	
	Total Other/In-Kind Remuneration Amount	\$0	
	Total Other/In-Kind Remuneration Amount	\$0	
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported	
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported	
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported	
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported	
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported	
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported	
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported	
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported	
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported	
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported	
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported	
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported	
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported	
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported	
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported	
	Additional Comment 1	Expenses shared w/ Atlantic Highlands & Highlands	

Employee Contract List for District

Name	Category	Measure
Shared Service Agreement	Additional Comment 1	Expenses shared w/ Atlantic Highlands & Highlands
	Additional Comment 1	Expenses shared w/ Atlantic Highlands & Highlands
	Additional Comment 2	Details are included in Atlantic Highlands Budget
	Additional Comment 2	Details are included in Highlands budget
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Additional Comment 3	None Reported
	Additional Comment 3	None Reported
Vincent Esposito	Job Title	Vice Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$119,559
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,500
	Total Bonuses Amount	\$0
Total Stipends Amount	\$0	

Employee Contract List for District

Name	Category	Measure
Vincent Esposito	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,963
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per contract at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	If days are remaining
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported