

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	783.0	791.0	800.0
On Roll Regular Shared-Time	27.0	11.0	11.0
On Roll Special Ed Full-Time	124.0	122.0	122.0
On Roll Special Ed Shared-Time	17.0	17.0	17.0
On Roll Subtotal	951.0	941.0	950.0
In Private School Placements	10.5	12.0	12.0
Sent to Other Districts Regular	0.0	0.0	5.5
Sent to Other Districts Special Ed		1.0	1.0
Received	122.5	114.0	122.0
In State Facilities	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	10,207,470	10,488,325	10,698,092
	Total Tuition	10-1300	2,816,497	2,202,721	2,172,158
	Unrestricted Miscellaneous Revenues	10-1XXX	41,746	107,312	80,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	50	50
	Interest Earned on Capital Reserve Funds	10-1XXX	0	200	200
	Total Revenues from Local Sources			13,065,713	12,798,608
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	39,799	39,799	39,799
	Extraordinary Aid	10-3131	215,954	80,000	120,000
	Categorical Special Education Aid	10-3132	569,435	569,435	569,435
	Equalization Aid	10-3176	4,851,846	4,438,230	4,059,427
	Categorical Security Aid	10-3177	277,906	277,906	277,906
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	0	57,128	0
	Total Revenues from State Sources			5,954,940	5,462,498
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	32,829	33,386	36,981
	Ffcra/SEMI and ARRA/SEMI Revenue	10-4210	2,598	0	0
	Total Revenues from Federal Sources			35,427	33,386
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	705,049	715,045	1,461,437
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	124,646	0	186,082
	Withdrawal from Maintenance Reserve	10-310	370,950	500,000	500,000
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	100,000	0	0
	Withdrawal from Tuition Reserve for Excess Over Adjustments	10-311	0	100,000	250,000
	Transfers from Other Funds	10-5200	70,121	0	0
	Other Financing Sources	10-5XXX	0	70,744	77,250
	Adjustment for Prior Year Encumbrances		0	140,482	0
	Actual Revenues (Over)/Under Expenditures			-2,674,430	0
General Fund Revenues	Total Operating Budget		17,752,416	19,820,763	20,528,817

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed	
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	220,579	0	0	
	Scholarship Fund Revenue	20-1770	12	0	0	
	Other Revenue from Local Sources	20-1XXX	6,196	0	0	
	Total Revenues from Local Sources	20-1XXX	226,787	0	0	
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	274,021	145,000	
	Preschool Education Aid	20-3218	738,248	652,656	692,850	
	Sda Emergent Needs and Capital Maintenance In School Districts	20-3257	0	24,466	0	
	Total Revenues from State Sources		738,248	951,143	837,850	
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	359,163	340,000	250,000	
	Title II	20-4451-4455	32,356	31,763	22,000	
	Title III	20-4491-4494	7,342	17,959	9,000	
	Arp-Idea Preschool	20-4409	0	4,087	0	
	Arp-Idea Basic	20-4419	0	48,110	0	
	I.D.E.A. Part B (Handicapped)	20-4420-4429	296,033	279,387	230,000	
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	79,447	0	
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0	
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0	
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	88,501	0	
	Middle Grades Career Awareness and Exploration Program	20-4431	0	68,937	0	
	Arp-ESSER	20-4540	0	2,448,557	2,448,557	
	CARES Act Education Stabilization Fund	20-4530	198,140	82,282	0	
	CARES-Digital Divide Grant	20-4531	128,598	7,918	0	
	Coronavirus Relief Fund (CRF)	20-4532	75,364	2,370	0	
	CRRSA Act-ESSER II	20-4534	0	1,089,489	755,000	
	CRRSA Act-Learning Acceleration Grant	20-4535	0	69,918	0	
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0	
	Total Revenues from Federal Sources			1,096,996	4,783,725	3,714,557

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	89,333	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	63,527	62,198
	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-50,901	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		388	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		2,100,851	5,798,395	4,614,605
Debt Service Fund Transfer and Other Financing	Other Financing Sources	40-5XXX	12	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	762,746	881,680	882,871
	Total Revenues from Local Sources		762,746	881,680	882,871
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	395,041	453,233	453,979
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,157,799	1,334,913	1,336,850
Debt Service Fund Revenues	Total Repayment of Debt		1,157,799	1,334,913	1,336,850
All Fund Revenues	Total Revenues/Sources		21,011,066	26,954,071	26,480,272
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	89,333	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	63,527	62,198
	Deduct Transfer-Transfer from General Fund Surplus to Debt Service-Repay Community Disaster Loan	11-000-520-937	12	0	0
	Total Revenues/Sources Net of Transfers		20,921,721	26,890,544	26,418,074

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	6,154,407	6,275,085	6,071,397
	Special Education-Instruction	11-2XX-100-XXX	1,357,609	1,397,572	1,450,365
	Bilingual Education-Instruction	11-240-100-XXX	258,181	270,262	266,565
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	59,225	105,940	109,650
	School-Sponsored Athletics-Instruction	11-402-100-XXX	443,578	482,103	422,539
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	931,088	844,393	653,184
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	0	0	96,275
	Undistributed Expenditures-Health Services	11-000-213-XXX	153,058	160,259	165,201
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	137,890	138,678	143,532
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	43,807	65,798	61,526
	Undistributed Expenditures-Guidance	11-000-218-XXX	445,941	478,305	483,207
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	332,179	344,036	391,109
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	514,556	511,735	394,652
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	98,770	133,475	127,057
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	4,950	25,000	25,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	372,287	459,345	434,164
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	508,277	611,711	610,367
	Undistributed Expenditures-Central Services	11-000-251-XXX	287,227	305,261	312,751
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	181,604	222,024	183,306
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,495,334	1,919,868	2,064,861
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	383,067	705,000	995,000
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,345,622	4,204,651	4,792,893
	Transfer from General Fund Surplus to Debt Service-Repay Community Disaster Loan	11-000-520-937	12	0	0
		Total Undistributed Expenditures		9,235,669	11,129,539
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	50	50
General Fund Current Expenses	Total General Current Expense		17,508,669	19,660,551	20,254,651

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	94,027	29,000	14,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	96,658	67,262	196,216
	Interest Deposit to Capital Reserve	10-604	0	200	200
	Total Capital Outlay		190,685	96,462	210,416
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	53,062	63,750	63,750
	Total Summer School	13-422-X00-XXX	53,062	63,750	63,750
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	53,062	63,750	63,750
General Fund Expenses and Transfers	General Fund Grand Total		17,752,416	19,820,763	20,528,817
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	6,196	0	0
	Student Activity Fund	20-475-XXX-XXX	169,678	0	0
	Scholarship Fund	20-476-XXX-XXX	400	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	537,246	639,286	568,641
	Support Services	20-218-200-XXX	290,335	350,918	331,407
	Total Preschool Education Aid	20-218-XXX-XXX	827,581	990,204	900,048
Special Revenue Fund Expenses for Other State Projects	Sda Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	24,466	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	827,581	1,014,670	900,048
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	359,163	340,000	250,000
	Title II	20-XXX-XXX-XXX	32,356	31,763	22,000
	Title III	20-XXX-XXX-XXX	7,342	17,959	9,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	296,033	279,387	230,000
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	48,110	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	4,087	0
	Middle Grades Career Awareness and Exploration Program	20-390-xxx-xxx	0	68,937	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	198,140	82,282	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	128,598	7,918	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	75,364	2,370	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	1,089,489	755,000

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	69,918	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	Arp ESSER Grant Program	20-487-xxx-xxx	0	2,448,557	2,448,557
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	79,447	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	88,501	0
	Total Federal Projects	20-XXX-XXX-XXX	1,096,996	4,783,725	3,714,557
Special Revenue Fund Expenses	Total Special Revenue Funds		2,100,851	5,798,395	4,614,605
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,157,799	1,334,913	1,336,850
	Total Debt Service Funds		1,157,799	1,334,913	1,336,850
All Fund Expenses	Total Expenditures/Appropriations		21,011,066	26,954,071	26,480,272
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	89,333	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	63,527	62,198
	Deduct Transfer-Transfer from General Fund Surplus to Debt Service-Repay Community Disaster Loan	11-000-520-937	12	0	0
	Total Expenditures Net of Transfers		20,921,721	26,890,544	26,418,074

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	427,948	863,693	848,648	787,211
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,927,787	2,023,141	2,023,341	1,837,459
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	977,261	1,236,918	736,968	237,018
	Legal Reserve	1,400,000	2,100,000	1,400,000	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	200,000	350,000	250,000	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	121,591	172,492	172,492	172,492
	Scholarship Fund	8,189	7,801	7,801	7,801
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,588	\$18,397	\$20,359	\$20,537	\$20,774
Total Classroom Instruction	\$10,065	\$11,465	\$12,258	\$12,292	\$12,356
Classroom-Salaries and Benefits	\$9,470	\$10,739	\$11,661	\$11,550	\$11,745
Classroom-General Supplies and Textbooks	\$436	\$563	\$360	\$506	\$368
Classroom-Purchased Services	\$158	\$163	\$237	\$236	\$244
Total Support Services	\$2,234	\$2,523	\$2,926	\$2,826	\$2,896
Support Services-Salaries and Benefits	\$2,074	\$2,430	\$2,655	\$2,551	\$2,685
Total Administrative Costs	\$1,865	\$1,837	\$2,048	\$2,204	\$2,203
Administration Salaries and Benefits	\$1,619	\$1,570	\$1,735	\$1,786	\$1,872
Total Operations and Maintenance of Plant	\$1,748	\$1,876	\$2,346	\$2,369	\$2,535
Operations and Maintenance-Salaries and Benefits	\$931	\$1,063	\$1,143	\$1,108	\$1,106
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$657	\$679	\$755	\$822	\$754
Total Equipment Costs	\$39	\$102	\$31	\$31	\$15
Legal Costs	\$55	\$41	\$49	\$82	\$48
Employee Benefits as a percentage of salaries*	34.51%	30.91%	38.64%	36.72%	42.36%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Shared Services**

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	NJSIG, SAIF	0
Purchasing	ESCNJ, MOESC, Ed Data, ACES	0
Special Education Services	MOESC	0
Transportation Services, including Fuel	MOESC	0

**Estimated Tax Rates**

Municipality	Category	Amount
Keyport Borough	(A) General Fund School Levy	10,593,208
	(D) Total School Levy	11,475,484
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	822,360,027
	(H) Estimated Equalized Valuation (as of 10/01/21)	886,407,904
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.2881
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.3954
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.1951
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.2946

Employee Contract List for District

Name	Category	Measure
Anthony Rapolla	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$147,600
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,742
	Contractual Post-Employment Benefit Description of Payout of Sick days	567 a day capped at 15000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	567 a day capped at 26 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Anthony Rapolla	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Lisa Savoia	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$174,228
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/15/21
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Lisa Savoia	Total Allowances Amount	\$10,104
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,313
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$45,150
	Contractual Post-Employment Benefit Description of Payout of Sick days	670 a day capped at 15000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	670 a day x 45 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Pablo Guevara	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$91,848
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Pablo Guevara	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,422
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$2,450
	Contractual Post-Employment Benefit Description of Payout of Sick days	35 a day x 70 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	none
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Pablo Guevara	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported