

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	3,970.0	3,984.0	3,904.0
On Roll Special Ed Full-Time	646.0	621.0	580.0
On Roll Subtotal	4,616.0	4,605.0	4,484.0
In Private School Placements	19.0	12.0	16.0
Sent to Other Districts Special Ed	8.0	10.0	7.0
Received	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	66,260,854	67,586,071	69,335,036
	Total Tuition	10-1300	34,369	0	0
	Rents and Royalties	10-1910	10,000	88,500	88,500
	Unrestricted Miscellaneous Revenues	10-1XXX	654,240	615,900	730,900
	Interest Earned on Maintenance Reserve	10-1XXX	0	500	500
	Interest Earned on Capital Reserve Funds	10-1XXX	412	10,000	5,000
	Other Restricted Miscellaneous Revenues	10-1XXX	192	0	0
	Total Revenues from Local Sources		66,960,067	68,300,971	70,159,936
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,968,298	1,968,298	1,968,298
	Extraordinary Aid	10-3131	1,048,886	650,000	750,000
	Categorical Special Education Aid	10-3132	3,767,124	3,767,124	3,767,124
	Equalization Aid	10-3176	8,768,467	5,806,704	3,200,888
	Categorical Security Aid	10-3177	427,473	427,473	427,473
	Other State Aids	10-3XXX	46,110	264,480	0
	Total Revenues from State Sources		16,026,358	12,884,079	10,113,783
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	56,370	47,688	57,858
	Other Federal Grant Revenue-Passed Through State	10-42XX	0	345,649	0
	Total Revenues from Federal Sources		56,370	393,337	57,858
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	6,641,511	6,669,225
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	1,089,000	1,775,500
	Withdrawal from Maintenance Reserve	10-310	0	1,000,000	1,250,000
	Adjustment for Prior Year Encumbrances		0	1,851,095	0
	Actual Revenues (Over)/Under Expenditures		-3,522,573	0	0
General Fund Revenues	Total Operating Budget		79,520,222	92,159,993	90,026,302
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	10	500	0
	Scholarship Fund Revenue	20-1770	1,875	0	0
	Other Revenue from Local Sources	20-1XXX	56,858	162,273	100,000
	Total Revenues from Local Sources	20-1XXX	58,743	162,773	100,000

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	4,146	15,939	13,547
	Total Revenues from State Sources		4,146	15,939	13,547
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	327,315	235,601	200,260
	Title II	20-4451-4455	66,084	67,894	57,709
	Title III	20-4491-4494	14,442	33,888	28,804
	Title IV	20-4471-4474	12,472	27,170	23,094
	Arp-Idea Preschool	20-4409	0	17,275	0
	Arp-Idea Basic	20-4419	0	202,441	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	1,195,881	1,349,376	1,146,969
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	382,662	0
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	0
	Arp-ESSER	20-4540	0	1,929,160	0
	CARES Act Education Stabilization Fund	20-4530	216,266	4,577	0
	CARES-Digital Divide Grant	20-4531	522	0	0
	Coronavirus Relief Fund (CRF)	20-4532	170,996	0	0
	CRRSA Act-ESSER II	20-4534	329,170	858,383	0
	CRRSA Act-Learning Acceleration Grant	20-4535	0	55,086	0
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
	Arp Homeless Children and Youth I Grant	20-4545	0	8,349	0
	Total Revenues from Federal Sources			2,333,148	5,341,862
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-10	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		1,525	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		2,397,552	5,520,574	1,570,383

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	3,358,437	3,375,794	3,315,563
	Total Revenues from Local Sources		3,358,437	3,375,794	3,315,563
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	380,670	363,988	345,943
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	3,395
	Total Local Repayment of Debt		3,739,107	3,739,782	3,664,901
Debt Service Fund Revenues	Total Repayment of Debt		3,739,107	3,739,782	3,664,901
All Fund Revenues	Total Revenues/Sources		85,656,881	101,420,349	95,261,586
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		85,656,881	101,420,349	95,261,586

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	22,424,959	23,997,701	24,139,419
	Special Education-Instruction	11-2XX-100-XXX	8,504,170	9,518,820	8,706,745
	Basic Skills/Remedial-Instruction	11-230-100-XXX	2,042,036	2,245,155	2,210,900
	Bilingual Education-Instruction	11-240-100-XXX	538,247	570,650	653,382
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	135,841	223,000	229,500
	School-Sponsored Athletics-Instruction	11-402-100-XXX	40,299	195,725	188,375
	Before/After School Programs	11-421-XXX-XXX	0	0	162,400
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,595,283	2,066,360	1,526,242
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	14,626	15,000	253,290
	Undistributed Expenditures-Health Services	11-000-213-XXX	705,142	773,955	788,501
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,256,381	1,453,009	1,498,991
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	1,058,174	1,308,936	1,312,769
	Undistributed Expenditures-Guidance	11-000-218-XXX	679,640	730,556	708,824
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,788,147	1,754,871	1,508,547
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	789,767	912,901	1,155,646
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	1,172,182	1,251,552	1,302,767
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	344,534	476,969	88,593
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,077,639	1,603,059	1,378,556
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	3,510,602	4,031,394	3,592,876
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,032,690	1,435,218	1,346,173
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	461,748	566,210	619,188
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	8,458,239	9,742,484	9,511,747
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	4,596,674	6,283,074	6,389,255
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	16,786,277	18,409,714	18,501,500
	Total Undistributed Expenditures		45,327,745	52,815,262	51,483,465
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	500	500
General Fund Current Expenses	Total General Current Expense		79,013,297	89,566,813	87,774,686

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	284,920	983,084	189,500
	Facilities Acquisition and Construction Services	12-000-400-XXX	121,616	1,475,096	1,897,116
	Interest Deposit to Capital Reserve	10-604	0	10,000	5,000
	Total Capital Outlay		406,536	2,468,180	2,091,616
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	100,389	125,000	160,000
	General Fund Grand Total		79,520,222	92,159,993	90,026,302
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	56,858	162,273	100,000
	Student Activity Fund	20-475-XXX-XXX	0	500	0
	Scholarship Fund	20-476-XXX-XXX	3,400	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	0	480	408
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	1,742	1,792	1,523
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	1,181	2,152	1,829
	Nonpublic Nursing Services	20-XXX-XXX-XXX	1,223	3,920	3,332
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	1,470	1,249
	Nonpublic Security Aid	20-XXX-XXX-XXX	0	6,125	5,206
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	4,146	15,939	13,547
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	327,315	235,601	200,260
	Title II	20-XXX-XXX-XXX	66,084	67,894	57,709
	Title III	20-XXX-XXX-XXX	14,442	33,888	28,804
	Title IV	20-XXX-XXX-XXX	12,472	27,170	23,094
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,195,881	1,349,376	1,146,969
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	202,441	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	17,275	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	216,266	4,577	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	522	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	170,996	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	329,170	858,383	0

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	55,086	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	Arp ESSER Grant Program	20-487-xxx-xxx	0	1,929,160	0
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	382,662	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njts) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
	Arp Homeless Children and Youth I	20-495-xxx-xxx	0	8,349	0
	Total Federal Projects	20-XXX-XXX-XXX	2,333,148	5,341,862	1,456,836
Special Revenue Fund Expenses	Total Special Revenue Funds		2,397,552	5,520,574	1,570,383
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,739,107	3,739,782	3,664,901
	Total Debt Service Funds		3,739,107	3,739,782	3,664,901
All Fund Expenses	Total Expenditures/Appropriations		85,656,881	101,420,349	95,261,586
Expenses Net of Transfers	Total Expenditures Net of Transfers		85,656,881	101,420,349	95,261,586

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	1,864,422	4,025,805	3,218,195	1,155,796
	Repayment of Debt	0	0	3,395	0
Restricted for General Operating Budget	Capital Reserve	2,627,001	3,889,000	4,858,842	3,088,342
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	2,500,000	3,500,000	3,000,500	1,751,000
	Legal Reserve	12,519,088	10,748,337	4,606,826	0
	Unemployment Fund	830,218	890,718	890,718	890,718
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	35,442	35,452	35,452	35,452
	Scholarship Fund	2,076	551	551	551
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,418	\$15,193	\$17,193	\$17,098	\$17,292
Total Classroom Instruction	\$8,675	\$9,177	\$10,176	\$10,057	\$10,259
Classroom-Salaries and Benefits	\$8,286	\$8,767	\$9,716	\$9,373	\$9,775
Classroom-General Supplies and Textbooks	\$261	\$254	\$291	\$325	\$308
Classroom-Purchased Services	\$128	\$156	\$169	\$359	\$176
Total Support Services	\$2,000	\$2,124	\$2,448	\$2,376	\$2,417
Support Services-Salaries and Benefits	\$1,843	\$1,975	\$2,159	\$2,122	\$2,139
Total Administrative Costs	\$1,481	\$1,605	\$1,807	\$1,923	\$1,841
Administration Salaries and Benefits	\$1,226	\$1,311	\$1,412	\$1,383	\$1,437
Total Operations and Maintenance of Plant	\$2,009	\$2,072	\$2,439	\$2,430	\$2,437
Operations and Maintenance-Salaries and Benefits	\$1,150	\$1,128	\$1,389	\$1,355	\$1,359
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$77	\$47	\$114	\$114	\$117
Total Equipment Costs	\$46	\$61	\$49	\$214	\$42
Legal Costs	\$7	\$11	\$33	\$33	\$34
Employee Benefits as a percentage of salaries*	35.92%	33.34%	35.03%	34.25%	34.00%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	The district contracts with MOESC for Special Education, Homeless Student ad Nonpublic Student Transportation Services	0
	The district participates in the Monmouth County Association of School Business Officials (MCASBO) Public Notice Cooperative	0
Municipal/Public Works	The district utilizes the Manalapan Township Department of Public Works to accomplish district paving projects	0
Nursing Services	The district contracts with ESCNJ for Nonpublic Nursing Services	0
Others	The district's Director of Safety and Security attends a monthly meeting of school security directors to share information on best practices and new techniques in school safety	0
	The district contracts with ESCNJ for Nonpublic Auxiliary Services	0
Purchasing	The district participates in the ESCNJ DRLAP Program for obtaining internet connection servcies	0
	The district utilizes the services of the ESCNJ when bidding lease purchase financing of transportation vehicles and other items as appropriate	0
	The district has shared service agreements with the Township of Manalapan, Borough of Englishtown, Manalapan Township Fire District #1, Englishtown Fire District #1 and the Englishtown-Manalapan First Aid Squad to provide gasoline and diesel fuel for municipal owned, first aid vehicles, police vehicles, and fire district vehicles. Repairs to the fuel facility are pro-rated to each entity using the fuel facility based on the consumption and number of hits on the fuel system.	0
	The district participates in the NJ ACT Program	0
	The district contracts with ESCNJ for Nonpublic Technology and Security Aid and coordinates purchasing under those two entitlements	0
Special Education Services	The district contracts with MOESC and/or ESCNJ for the following services: Nonpublic Handicapped Services, Nonpublic Services covered under IDEA Pt. B Regular and Handicapped.	0

Estimated Tax Rates

Municipality	Category	Amount
Englishtown Borough	(A) General Fund School Levy	2,363,953
	(D) Total School Levy	2,476,996
	(B) Estimated Net Taxable Valuation (as of 11/01/21)	324,108,200
	(H) Estimated Equalized Valuation (as of 10/01/21)	275,448,502
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.7294
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.7642
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.8582
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.8993
Manalapan Township	(A) General Fund School Levy	66,117,412
	(D) Total School Levy	69,434,081
	(B) Estimated Net Taxable Valuation (as of 11/01/21)	8,411,877,000
	(H) Estimated Equalized Valuation (as of 10/01/21)	7,810,466,972
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.7860
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.8254
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.8465
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.8890

Employee Contract List for District

Name	Category	Measure
Christine Vastano	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation Coord
	Base Annual Salary Amount	\$95,870
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	235
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,340
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,062
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowance
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Days at Per Diem Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Christine Vastano	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jodi Pepchinski	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$160,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Jodi Pepchinski	Total Allowances Amount	\$7,560
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$485
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,077
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowance
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Days at Per Diem Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Kevin Slattery	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$90,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Kevin Slattery	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	10/13/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	235
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	9
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,675
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,790
	Contractual Post-Employment Benefit Description of Payout of Sick days	At the current per diem rate
	Contractual Post-Employment Benefit Description of Payout of Vacation days	At the current per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days convert to sick if unused
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Kevin Slattery	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Vaccarino	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir of Info Technology
	Base Annual Salary Amount	\$127,524
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	235
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,340
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$29,960	
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowance	

Employee Contract List for District

Name	Category	Measure
Michael Vaccarino	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Days at Per Diem Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Nicole Santora, Ed.D.	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$185,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	35
	Contracted Number of Annual Sick Days	15

Employee Contract List for District

Name	Category	Measure
Nicole Santora, Ed.D.	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$11,260
	Total Bonuses Amount	\$10,786
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,340
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,789
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowance
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Days at Per Diem Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Shannon Barth	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Human Resources Mgr
	Base Annual Salary Amount	\$77,009
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	235
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,340
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,918
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowance
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Days at Per Diem Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Shannon Barth	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Veronica Wolf	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$170,429
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Veronica Wolf	Total Allowances Amount	\$8,660
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$485
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,405
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowance
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Days at Per Diem Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Vincent Pietrucha	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir of Bldg/Grounds
	Base Annual Salary Amount	\$140,881
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Vincent Pietrucha	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	235
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$485
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$46,699
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowance
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Days at Per Diem Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	No applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Vincent Pietrucha	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported