

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	3,996.0	3,969.0	3,952.0
On Roll Special Ed Full-Time	536.0	539.0	593.0
On Roll Subtotal	4,532.0	4,508.0	4,545.0
In Private School Placements	15.0	12.0	11.0
Sent to Other Districts Special Ed	6.0	5.0	0.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	77,647,155	79,200,098	80,701,477
	Total Tuition	10-1300	42,285	95,000	95,000
	Rents and Royalties	10-1910	26,657	0	80,000
	Unrestricted Miscellaneous Revenues	10-1XXX	68,249	402,571	307,571
	Interest Earned on Maintenance Reserve	10-1XXX	0	2,000	2,000
	Interest Earned on Capital Reserve Funds	10-1XXX	0	1,000	1,000
	Total Revenues from Local Sources		77,784,346	79,700,669	81,187,048
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,189,069	1,189,069	1,189,069
	Extraordinary Aid	10-3131	523,696	250,000	350,000
	Categorical Special Education Aid	10-3132	3,375,643	3,375,643	3,375,643
	Equalization Aid	10-3176	4,839,850	3,709,611	2,799,058
	Categorical Security Aid	10-3177	349,448	349,448	349,448
	Other State Aids	10-3XXX	49,590	0	0
	Total Revenues from State Sources		10,327,296	8,873,771	8,063,218
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	21,791	12,000	12,620
	Total Revenues from Federal Sources		21,791	12,000	12,620
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,851,400	1,851,400
	Withdrawal from Capital Reserve for Local Share	10-307	0	1,000,000	1,400,000
	Withdrawal from Maintenance Reserve	10-310	0	0	421,020
	Transfers from Other Funds	10-5200	2	0	0
	Actual Revenues (Over)/Under Expenditures		-174,690	0	0
General Fund Revenues	Total Operating Budget		87,958,745	91,437,840	92,935,306
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	25,277	8,000	0
	Other Revenue from Local Sources	20-1XXX	24,149	0	0
	Total Revenues from Local Sources	20-1XXX	49,426	8,000	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	179,959	193,865	172,646
	Total Revenues from State Sources		179,959	193,865	172,646

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	146,183	125,239	111,102
	Title II	20-4451-4455	70,497	63,474	53,640
	Title III	20-4491-4494	22,853	17,870	16,980
	Title IV	20-4471-4474	10,615	9,216	9,143
	Arp-Idea Preschool	20-4409	47,247	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	1,020,725	965,962	900,599
	Arp-ESSER	20-4540	129,571	0	868,404
	CARES-Digital Divide Grant	20-4531	9,418	0	0
	Coronavirus Relief Fund (CRF)	20-4532	150,360	0	0
	CRRSA Act-ESSER II	20-4534	278,234	482,998	37,048
	CRRSA Act-Learning Acceleration Grant	20-4535	0	30,997	15,499
	Other	20-4XXX	11,850	0	0
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	19,309
	Total Revenues from Federal Sources			1,897,553	1,740,756
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		13,600	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		20,125	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		2,160,663	1,942,621	2,204,370
Debt Service Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures		2	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2	0	0
All Fund Revenues	Total Revenues/Sources		90,119,410	93,380,461	95,139,676
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		90,119,410	93,380,461	95,139,676

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	27,588,162	25,127,854	26,139,816
	Special Education-Instruction	11-2XX-100-XXX	6,578,215	10,995,070	11,447,916
	Basic Skills/Remedial-Instruction	11-230-100-XXX	1,045,365	1,147,284	1,050,609
	Bilingual Education-Instruction	11-240-100-XXX	327,969	338,410	346,759
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	117,222	266,754	269,707
	School-Sponsored Athletics-Instruction	11-402-100-XXX	682,908	248,086	251,903
	Other Instructional Programs-Instruction	11-4XX-100-XXX	0	641,375	627,050
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,289,722	1,019,016	829,871
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	724,849	803,996	833,108
	Undistributed Expenditures-Health Services	11-000-213-XXX	944,148	1,203,190	1,136,449
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,483,724	1,607,986	1,467,561
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	634,425	714,436	651,786
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,468,731	1,499,553	1,484,653
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,761,094	1,890,873	2,003,700
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,494,605	1,604,834	1,701,277
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	497,455	444,967	466,754
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	45,837	167,657	185,024
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,702,489	1,990,467	1,924,203
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	4,177,261	4,316,837	4,345,545
	Undistributed Expenditures-Central Services	11-000-251-XXX	641,746	678,789	694,813
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	1,063,641	813,772	709,310
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	9,696,852	9,392,743	10,332,535
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	4,220,563	5,246,011	5,605,654
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	15,774,960	16,457,074	16,633,459
	Total Undistributed Expenditures		47,622,102	49,852,201	51,005,702
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	2,000	2,000
General Fund Current Expenses	Total General Current Expense		83,961,943	88,619,034	91,141,462

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	1,304,092	193,250	307,976
	Facilities Acquisition and Construction Services	12-000-400-XXX	2,682,623	2,500,000	1,400,000
	Interest Deposit to Capital Reserve	10-604	0	1,000	1,000
	Total Capital Outlay		3,986,715	2,694,250	1,708,976
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	10,087	124,556	84,868
	General Fund Grand Total		87,958,745	91,437,840	92,935,306
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	24,149	0	0
	Student Activity Fund	20-475-XXX-XXX	38,877	8,000	0
	Scholarship Fund	20-476-XXX-XXX	20,125	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	12,984	11,372	12,754
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	30,926	0	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	72,602	120,167	87,540
	Nonpublic Nursing Services	20-XXX-XXX-XXX	23,365	18,964	24,752
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	9,149	8,925
	Nonpublic Security Aid	20-XXX-XXX-XXX	0	34,213	38,675
	Other	20-XXX-XXX-XXX	40,082	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	179,959	193,865	172,646
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	146,183	125,239	111,102
	Title II	20-XXX-XXX-XXX	70,497	63,474	53,640
	Title III	20-XXX-XXX-XXX	22,853	17,870	16,980
	Title IV	20-XXX-XXX-XXX	10,615	9,216	9,143
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,020,725	965,962	900,599
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	47,247	0	0
	Other	20-XXX-XXX-XXX	11,850	0	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	9,418	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	150,360	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	278,234	482,998	37,048
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	30,997	15,499
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	19,309

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	Arp ESSER Grant Program	20-487-xxx-xxx	129,571	0	868,404
	Total Federal Projects	20-XXX-XXX-XXX	1,897,553	1,740,756	2,031,724
Special Revenue Fund Expenses	Total Special Revenue Funds		2,160,663	1,942,621	2,204,370
Debt Service Fund Expenses	Interest Earned on Debt Service Reserve	40-608	2	0	0
	Total Debt Service Funds		2	0	0
All Fund Expenses	Total Expenditures/Appropriations		90,119,410	93,380,461	95,139,676
Expenses Net of Transfers	Total Expenditures Net of Transfers		90,119,410	93,380,461	95,139,676

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	2,387,969	4,109,025	3,612,025	2,332,090
	Repayment of Debt	2	0	0	0
Restricted for General Operating Budget	Capital Reserve	4,241,451	3,591,451	2,592,451	1,193,451
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	5,783,135	3,783,135	3,785,135	3,366,115
	Legal Reserve	2,101,481	1,925,865	571,465	0
	Unemployment Fund	710,805	700,718	700,718	700,718
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	106,528	92,928	92,928	92,928
	Scholarship Fund	24,786	4,661	4,661	4,661
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,771	\$17,202	\$18,340	\$18,275	\$18,656
Total Classroom Instruction	\$9,453	\$10,031	\$10,884	\$10,846	\$11,096
Classroom-Salaries and Benefits	\$9,012	\$10,004	\$10,576	\$10,538	\$10,682
Classroom-General Supplies and Textbooks	\$259	\$15	\$210	\$209	\$249
Classroom-Purchased Services	\$182	\$12	\$98	\$98	\$165
Total Support Services	\$2,356	\$2,482	\$2,762	\$2,752	\$2,732
Support Services-Salaries and Benefits	\$2,134	\$2,263	\$2,454	\$2,445	\$2,455
Total Administrative Costs	\$1,814	\$2,030	\$2,106	\$2,098	\$2,057
Administration Salaries and Benefits	\$1,522	\$1,661	\$1,673	\$1,667	\$1,677
Total Operations and Maintenance of Plant	\$1,880	\$2,278	\$2,265	\$2,257	\$2,445
Operations and Maintenance-Salaries and Benefits	\$684	\$672	\$774	\$771	\$762
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$114	\$225	\$144	\$143	\$143
Total Equipment Costs	\$30	\$286	\$43	\$43	\$68
Legal Costs	\$40	\$22	\$69	\$69	\$59
Employee Benefits as a percentage of salaries*	28.90%	28.70%	28.78%	28.78%	28.50%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Monmouth Ocean Counties Shared Services Insurance Fund- Insurance Pool for workers compensation	0
Municipal/Public Works	Purchase of fuel for buses and maintenance vehicles	0
	Joint reverse energy auction for the purchase of electricity	0
	Provide busing services for Township Recreation summer programs	0
	Provide food for senior programs	0
Others	Marlboro Township- School Resource Officers (SRO) for our Schools	0
	Marlboro Township- Class III Special Officers for our Schools.	0
Purchasing	Educational Data Services- Cooperative purchasing for classroom supplies, art supplies, maintenance supplies	0
	ESCNJ- non public services, lease purchase of buses/vans, computer supplies.	0
	CCESC- Cooperative Purchasing for classroom supplies, art supplies, maintenance services and supplies.	0
Transportation Services, including Fuel	Freehold Regional High school District- Non Public Transportation	0
	MOESC-Contracted for routes for regular routes and special education needs	0
	ESCNJ-contracted route for students with special needs.	0
	Jointure with neighboring Monmouth County school districts	0

Estimated Tax Rates

Municipality	Category	Amount
Marlboro Twp	(A) General Fund School Levy	80,701,477
	(D) Total School Levy	80,701,477
	(B) Estimated Net Taxable Valuation (as of 11/05/21)	7,298,518,620
	(H) Estimated Equalized Valuation (as of 11/05/21)	8,604,380,031
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.1057
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.1057
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.9379
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.9379

Employee Contract List for District

Name	Category	Measure
Christine Jelinsky	Job Title	Assistant Business Administrator
	Job Title II	N/A
	Base Annual Salary Amount	\$113,961
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	232
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,974
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum payout per retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	payout based on days currently allotted at time of separation/retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Christine Jelinsky	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Eric Hibbs	Job Title	Superintendent
	Job Title II	N/A
	Base Annual Salary Amount	\$207,376
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Dr. Eric Hibbs	Total Allowances Amount	\$12,400
	Total Bonuses Amount	\$31,085
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,974
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	payout is based on days earned at time of separation/retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Elizabeth Walsh	Job Title	Administrative Assistant
	Job Title II	To the BA
	Base Annual Salary Amount	\$91,476
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Elizabeth Walsh	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	232
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,974
	District Contributions Above Teacher Contract for Retirement Plans	\$4,468
	Total Contractual Post-Employment Benefit Amount	\$8,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum payout at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	payout based on days currently allotted at time of separation/retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Elizabeth Walsh	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Ballone	Job Title	Assistant Superintendent
	Job Title II	Curriculum/HR
	Base Annual Salary Amount	\$170,362
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,974
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	maximum payout per retirement	

Employee Contract List for District

Name	Category	Measure
Michael Ballone	Contractual Post-Employment Benefit Description of Payout of Vacation days	payout based on days currently allotted at time of separation/retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Paul Apollon	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	HR
	Base Annual Salary Amount	\$97,850
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	232
	Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	14	

Employee Contract List for District

Name	Category	Measure
Paul Apollon	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,974
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum payout at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	payout based on days currently allotted at time of separation/retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Thomas Enny	Job Title	Information Technology
	Job Title II	Network Administrator
	Base Annual Salary Amount	\$131,114
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	232
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$8,501
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum payout at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	payout based on days currently allotted at time of separation/retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Thomas Enny	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Vincent Caravello	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$154,875
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Vincent Caravello	Total Allowances Amount	\$8,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,091
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum payout per retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	payout based on days currently allotted at time of separation/retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	