

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	3,050.0	3,108.0	3,773.0
On Roll Regular Shared-Time	18.0	20.0	0.0
On Roll Special Ed Full-Time	531.0	563.0	699.0
On Roll Special Ed Shared-Time	30.0	24.0	8.0
On Roll Subtotal	3,629.0	3,715.0	4,480.0
In Private School Placements	45.0	45.0	44.0
Sent to Contracted Preschool		60.0	0.0
Sent to Other Districts Regular	2.0	0.0	86.5
Sent to Other Districts Special Ed	8.0	8.0	12.0
Received	5.0		0.0
In State Facilities		1.0	0.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed	
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	56,777,262	57,917,622	59,075,974	
	Total Tuition	10-1300	2,080	0	0	
	Transportation Fees from Individuals	10-1410	0	135,000	100,000	
	Rents and Royalties	10-1910	0	28,950	31,144	
	Unrestricted Miscellaneous Revenues	10-1XXX	96,829	218,546	415,000	
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	77	3,000	75	
	Interest Earned on Maintenance Reserve	10-1XXX	982	16,000	950	
	Interest Earned on Capital Reserve Funds	10-1XXX	1,248	16,000	1,000	
	Total Revenues from Local Sources			56,878,478	58,335,118	59,624,143
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	849,277	849,277	849,277	
	Extraordinary Aid	10-3131	2,177,489	1,909,160	1,753,632	
	Categorical Special Education Aid	10-3132	2,411,567	2,836,511	2,836,511	
	Equalization Aid	10-3176	9,323,608	9,574,552	9,076,068	
	Categorical Security Aid	10-3177	173,621	173,621	173,621	
	Other State Aids	10-3XXX	44,512	0	17,340	
	Total Revenues from State Sources			14,980,074	15,343,121	14,706,449
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	127,388	122,415	148,812	
	Ffcra/SEMI and ARRA/SEMI Revenue	10-4210	9,120	0	0	
	Total Revenues from Federal Sources			136,508	122,415	148,812
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	731,574	1,593,426	
	Withdrawal from Capital Reserve for Local Share	10-307	0	2,050,000	0	
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	3,500,000	
	Withdrawal from Maintenance Reserve	10-310	0	650,000	650,000	
	Actual Revenues (Over)/Under Expenditures			-3,634,549	0	0
General Fund Revenues	Total Operating Budget			68,360,511	77,232,228	80,222,830

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	132,164	350,000	200,000
	Scholarship Fund Revenue	20-1770	6	0	0
	Other Revenue from Local Sources	20-1XXX	42,247	0	0
	Total Revenues from Local Sources	20-1XXX	174,417	350,000	200,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	367,119	867,657
	Preschool Education Aid	20-3218	706,377	2,385,456	4,778,850
	Other Restricted Entitlements	20-32XX	691,158	58,386	0
	State Grants Through Intermediate Sources	20-3700	0	500,000	0
	Total Revenues from State Sources		1,397,535	3,310,961	5,646,507
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	455,275	391,696	313,306
	Title II	20-4451-4455	47,030	52,572	71,516
	Title III	20-4491-4494	33,564	33,487	30,268
	Title IV	20-4471-4474	4,510	12,822	25,496
	I.D.E.A. Part B (Handicapped)	20-4420-4429	979,876	832,895	730,203
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	337,221	0
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	0
	Vocational Education	20-4430	0	0	2,557
	Arp-ESSER	20-4540	0	2,807,680	2,193,005
	CARES Act Education Stabilization Fund	20-4530	322,472	0	0
	Coronavirus Relief Fund (CRF)	20-4532	233,229	0	0
	CRRSA Act-ESSER II	20-4534	0	1,249,282	125,000
	CRRSA Act-Learning Acceleration Grant	20-4535	0	80,173	0
	Other	20-4XXX	7,184	0	0
CRRSA Act-Mental Health Grant	20-4536	0	45,000	0	
Total Revenues from Federal Sources		2,083,140	5,927,828	3,491,351	

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	641,808	76,810	581,994
	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		12,135	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		-6	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		4,309,029	9,665,599	9,919,852
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,585,855	2,588,317	2,371,857
	Total Revenues from Local Sources		2,585,855	2,588,317	2,371,857
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	354,065	349,625	344,948
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1	0
	Total Local Repayment of Debt		2,939,920	2,937,943	2,716,805
	Actual Revenues (Over)/Under Expenditures		1,897	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,941,817	2,937,943	2,716,805
All Fund Revenues	Total Revenues/Sources		75,611,357	89,835,770	92,859,487
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	641,808	76,810	581,994
	Total Revenues/Sources Net of Transfers		74,969,549	89,758,960	92,277,493

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	20,320,438	20,849,650	22,185,182
	Special Education-Instruction	11-2XX-100-XXX	6,343,820	6,698,107	6,620,514
	Basic Skills/Remedial-Instruction	11-230-100-XXX	1,247,817	1,249,905	1,268,610
	Bilingual Education-Instruction	11-240-100-XXX	317,939	359,663	367,489
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	273,817	397,728	387,588
	School-Sponsored Athletics-Instruction	11-402-100-XXX	886,154	1,042,351	1,177,998
	Before/After School Programs	11-421-XXX-XXX	28,239	69,295	24,800
	Summer School	11-422-XXX-XXX	29,640	1,800	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,813,376	3,572,191	4,045,323
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	2,150	41,260	293,539
	Undistributed Expenditures-Health Services	11-000-213-XXX	1,183,994	1,209,562	1,162,038
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	714,294	821,016	1,826,848
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	1,633,297	1,745,640	1,411,549
	Undistributed Expenditures-Guidance	11-000-218-XXX	888,122	1,095,431	1,113,041
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,131,939	2,271,097	2,036,307
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	440,012	492,598	269,733
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	496,626	546,409	340,379
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	168,878	235,861	189,961
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,492,777	1,542,321	1,681,313
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,475,527	2,552,406	2,991,245
	Undistributed Expenditures-Central Services	11-000-251-XXX	681,958	744,432	804,808
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	635,873	660,950	1,112,557
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,536,590	5,912,162	6,289,400
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,253,633	4,426,527	4,277,271
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	13,234,478	14,925,632	14,549,218
	Total Undistributed Expenditures			37,783,524	42,795,495

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	16,000	950
	Interest Earned on Current Expense Emergency Res	10-607	0	3,000	75
General Fund Current Expenses	Total General Current Expense		67,231,388	73,482,994	76,427,736
Capital Outlay	Equipment	12-XXX-XXX-730	240,561	73,525	10,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	802,361	3,504,974	3,629,458
	Interest Deposit to Capital Reserve	10-604	0	16,000	1,000
	Total Capital Outlay		1,042,922	3,594,499	3,640,458
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	86,201	154,735	154,636
	General Fund Grand Total		68,360,511	77,232,228	80,222,830
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	42,247	0	0
	Student Activity Fund	20-475-XXX-XXX	144,299	350,000	200,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	511,915	1,007,666	1,333,793
	Support Services	20-218-200-XXX	756,982	1,742,308	4,444,708
	Facility Acquisition and Construction Services	20-218-400-XXX	79,288	79,411	450,000
	Total Preschool Education Aid	20-218-XXX-XXX	1,348,185	2,829,385	6,228,501
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	9,347	10,385	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	911	911	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	16,723	17,340	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	29,466	29,750	0
	Recovery High School Access Grant	20-470-XXX-XXX	634,711	500,000	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	2,039,343	3,387,771	6,228,501
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	455,275	391,696	313,306
	Title II	20-XXX-XXX-XXX	47,030	52,572	71,516
	Title III	20-XXX-XXX-XXX	33,564	33,487	30,268
	Title IV	20-XXX-XXX-XXX	4,510	12,822	25,496
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	979,876	832,895	730,203
	Vocational Education	20-XXX-XXX-XXX	0	0	2,557

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	CARES Act Education Stabilization Fund	20-477-XXX-XXX	322,472	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	233,229	0	0
	Nonpublic Technology Funds Under CRF	20-482-xxx-xxx	7,184	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	1,249,282	125,000
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	80,173	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	Arp ESSER Grant Program	20-487-xxx-xxx	0	2,807,680	2,193,005
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	337,221	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
	Total Federal Projects	20-XXX-XXX-XXX	2,083,140	5,927,828	3,491,351
Special Revenue Fund Expenses	Total Special Revenue Funds		4,309,029	9,665,599	9,919,852
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,941,817	2,937,943	2,716,805
	Total Debt Service Funds		2,941,817	2,937,943	2,716,805
All Fund Expenses	Total Expenditures/Appropriations		75,611,357	89,835,770	92,859,487
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	641,808	76,810	581,994
	Total Expenditures Net of Transfers		74,969,549	89,758,960	92,277,493

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	1,721,308	4,579,287	4,682,715	3,089,289
	Repayment of Debt	1,898	1	0	0
Restricted for General Operating Budget	Capital Reserve	5,298,307	6,599,555	4,565,555	1,066,555
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	3,234,543	2,585,525	1,951,525	1,302,475
	Legal Reserve	595,148	331,574	0	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	280,601	190,678	193,678	193,753
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	194,176	182,041	182,041	182,041
	Scholarship Fund	10,886	10,892	10,892	10,892
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,930	\$16,664	\$18,278	\$18,288	\$15,970
Total Classroom Instruction	\$9,617	\$10,263	\$11,034	\$10,956	\$9,286
Classroom-Salaries and Benefits	\$8,983	\$9,502	\$10,108	\$10,033	\$8,553
Classroom-General Supplies and Textbooks	\$263	\$359	\$452	\$437	\$332
Classroom-Purchased Services	\$372	\$403	\$475	\$487	\$400
Total Support Services	\$2,575	\$2,707	\$3,110	\$3,110	\$2,786
Support Services-Salaries and Benefits	\$1,965	\$2,055	\$2,352	\$2,325	\$1,830
Total Administrative Costs	\$1,782	\$1,827	\$1,898	\$1,908	\$1,872
Administration Salaries and Benefits	\$1,492	\$1,458	\$1,493	\$1,513	\$1,486
Total Operations and Maintenance of Plant	\$1,387	\$1,325	\$1,574	\$1,679	\$1,476
Operations and Maintenance-Salaries and Benefits	\$265	\$290	\$273	\$271	\$256
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$449	\$414	\$507	\$482	\$438
Total Equipment Costs	\$128	\$88	\$31	\$42	\$103
Legal Costs	\$42	\$29	\$38	\$39	\$36
Employee Benefits as a percentage of salaries*	33.70%	35.96%	38.54%	38.17%	36.75%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Shared Personnel Benefits/Payroll Services	0
	Shared 3A/Payroll/Special Services	0
Insurance Coverages and Benefits	Participates in MOCCSSIF: Monmouth Ocean Cooperative Shared Service Insurance Fund for the purchase of property and casualty insurance	0
Others	Participates in the Alliance for Competitive Energy Services (ACES) purchasing cooperative for the purchase of Natural Gas and Electricity	0
	Share Services Agreement with Aberdeen Twp under which the district is permitted to cooperatively purchase fuel for its vehicles and all road salt for its maintenance department. In addition, the municipality will provide snow removal services in extreme emergencies	0
	Participate in E-Rate program with provides rebates on the purchase of certain technology items	0
Purchasing	Participates in MOESC: Monmouth Ocean Education Services Commission, the MRESC: Monmouth Regional Educational Services Commission and EdData: Educational Data purchasing cooperatives for various goods and services	0
Recycling	Share Services Agreement with Hazlet BOE for Trash & Recycling Removal	0
Staffing - Other	Inter-local Agreement with Aberdeen Twp Police for School Resource Officers	0

Estimated Tax Rates

Municipality	Category	Amount
Aberdeen Township	(A) General Fund School Levy	39,547,997
	(D) Total School Levy	41,097,237
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	2,366,694,690
	(H) Estimated Equalized Valuation (as of 10/01/21)	2,585,986,331
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.6710
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.7365
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.5293
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.5892
Matawan Borough	(A) General Fund School Levy	18,993,800
	(D) Total School Levy	19,799,080
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	1,190,592,800
	(H) Estimated Equalized Valuation (as of 10/01/21)	1,317,902,147
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.5953
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.6630
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.4412
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.5023

Employee Contract List for District

Name	Category	Measure
Daniel Gaestel	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$105,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	10/25/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$825
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,077
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days @ per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Daniel Gaestel	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joseph Majka	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$198,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Joseph Majka	Total Allowances Amount	\$6,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$825
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,231
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days @ per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Kevin Dugal	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$135,286
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Kevin Dugal	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$825
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,407
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days @ per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Kevin Dugal	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Laura Schettlick	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$115,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	12/20/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,620
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$825
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,846
Contractual Post-Employment Benefit Description of Payout of Sick days	capped	

Employee Contract List for District

Name	Category	Measure
Laura Schetlick	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days @ per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Lindsey Case	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$190,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	25
	Shared District	2430
	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Lindsey Case	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$11,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$825
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,615
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days @ per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Liebmann	Job Title	Other
	Job Title II	Director of Personnel
	Base Annual Salary Amount	\$149,953
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,940
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$825
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,535
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days @ per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Liebmann	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nelyda Perez	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$166,615
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Nelyda Perez	Total Allowances Amount	\$11,340
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$5,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$800
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,817
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days @ per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported