

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	3.0	5.0	25.0
On Roll Special Ed Full-Time	6.0	4.0	5.0
On Roll Subtotal	9.0	9.0	30.0
Received	9.0	9.0	30.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Other Local Governmental Units-Unrestricted	10-12XX	0	75,000	75,000
	Total Tuition	10-1300	1,462,845	2,349,000	2,968,500
	Transportation Fees from Other Local Education Authorities	10-1420-1440	27,509,868	47,155,000	47,475,000
	Rents and Royalties	10-1910	317,051	335,000	350,000
	Unrestricted Miscellaneous Revenues	10-1XXX	207,501	40,000	40,000
	Other Restricted Miscellaneous Revenues	10-1XXX	0	26,000	25,000
	Total Revenues from Local Sources		29,497,265	49,980,000	50,933,500
General Fund Revenues from State Sources	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	0	20,000	0
	Total Revenues from State Sources		0	20,000	0
General Fund Revenues from Other Sources	Transfers from Other Funds	10-5200	0	2,706,000	2,566,500
	Other Financing Sources	10-5XXX	1,703,964	0	0
	Adjustment for Prior Year Encumbrances		0	774,740	0
	Actual Revenues (Over)/Under Expenditures		726,807	0	0
General Fund Revenues	Total Operating Budget		31,928,036	53,480,740	53,500,000
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	7,143,717	5,261	0
	Total Revenues from Local Sources	20-1XXX	7,143,717	5,261	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	0	9,227,952	5,450,000
	Total Revenues from State Sources		0	9,227,952	5,450,000
Special Revenue Fund Revenues from Federal Sources	Title II	20-4451-4455	0	0	100,000
	Title IV	20-4471-4474	0	0	100,000
	Arp-Idea Basic	20-4419	0	267,893	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	0	1,554,231	1,250,000
	Coronavirus Relief Fund (CRF)	20-4532	27,241	0	0
	CRRSA Act-ESSER II	20-4534	0	5,000	0
	Other	20-4XXX	450,551	533,445	500,000
Total Revenues from Federal Sources		477,792	2,360,569	1,950,000	
Special Revenue Fund Revenues	Total Grants and Entitlements		7,621,509	11,593,782	7,400,000
All Fund Revenues	Total Revenues/Sources		39,549,545	65,074,522	60,900,000
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		39,549,545	65,074,522	60,900,000

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Special Education-Instruction	11-2XX-100-XXX	118,934	490,825	556,289
	School-Sponsored Athletics-Instruction	11-402-100-XXX	744,494	0	0
	Other Instructional Programs-Instruction	11-4XX-100-XXX	0	588,715	470,980
General Fund Current Expenses for Support Services	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	65,370	69,174	67,356
	Undistributed Expenditures-Health Services	11-000-213-XXX	26,433	28,400	30,300
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	55,710	62,500	59,000
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	2,628	8,600	28,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,313,833	1,315,464	1,076,873
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	691,726	648,407	723,623
	Undistributed Expenditures-Central Services	11-000-251-XXX	556,503	631,336	764,156
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	369,713	348,284	363,779
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	417,601	445,119	445,579
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	26,623,239	46,206,385	45,599,230
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	772,347	2,332,381	2,873,635
	Undistributed Expenditures-Food Services	11-000-310-930	6,403	36,000	48,000
	Total Undistributed Expenditures			30,901,506	52,132,050
General Fund Current Expenses	Total General Current Expense		31,764,934	53,211,590	53,106,800
Capital Outlay	Equipment	12-XXX-XXX-730	19,071	99,150	229,100
	Facilities Acquisition and Construction Services	12-000-400-XXX	0	20,000	0
	Total Capital Outlay		19,071	119,150	229,100
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	144,031	150,000	164,100
	Total Summer School	13-422-X00-XXX	144,031	150,000	164,100
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	144,031	150,000	164,100
General Fund Expenses and Transfers	General Fund Grand Total		31,928,036	53,480,740	53,500,000
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	7,143,717	5,261	0

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	0	523,670	400,000
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	3,162,950	1,750,000
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	2,435,295	1,750,000
	Nonpublic Nursing Services	20-XXX-XXX-XXX	0	1,169,172	850,000
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	365,190	200,000
	Nonpublic Security Aid	20-XXX-XXX-XXX	0	1,571,675	500,000
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	0	9,227,952	5,450,000
Special Revenue Fund Expenses for Federal Projects	Title II	20-XXX-XXX-XXX	0	0	100,000
	Title IV	20-XXX-XXX-XXX	0	0	100,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	0	1,554,231	1,250,000
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	267,893	0
	Other	20-XXX-XXX-XXX	450,551	533,445	500,000
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	27,241	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	5,000	0
	Total Federal Projects	20-XXX-XXX-XXX	477,792	2,360,569	1,950,000
Special Revenue Fund Expenses	Total Special Revenue Funds		7,621,509	11,593,782	7,400,000
All Fund Expenses	Total Expenditures/Appropriations		39,549,545	65,074,522	60,900,000
Expenses Net of Transfers	Total Expenditures Net of Transfers		39,549,545	65,074,522	60,900,000

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	3,960,938	2,991,217	2,991,217	2,991,217
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	0	0	0	0
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	0	0	0	0
	Unemployment Fund	1,943	1,945	1,945	1,945
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	0	0	0	0
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Business Administrator shared with the Bayshore Jointure Commission	0
Insurance Coverages and Benefits	SEHBP. NJSIG and MOSSIF	0
Nursing Services	Provided for public and non-public schools	0
Recycling	Technology Recycling Services provided for Districts	0
Social Worker/Psychologist	Provided for public and non-public schools	0
Special Education Services	Services and Education provided to public and non-public schools	0
Superintendent and Assistant Sup.	Services provided to the Bayshore Jointure Commission	0
Transportation Services, including Fuel	\$75,000,000 in transportation services provided	0

Employee Contract List for District

Name	Category	Measure
	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$103,523
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,200
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,057
	Contractual Post-Employment Benefit Description of Payout of Sick days	Only upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Only Upon seperation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Only upon seperation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Adam Voehl	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Christine MacDonald	Job Title	Other
	Job Title II	Human Resources
	Base Annual Salary Amount	\$111,624
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Christine MacDonald	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,183
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,461
	Contractual Post-Employment Benefit Description of Payout of Sick days	Only upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Only upon seperation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Only upon seperation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Christopher J. Mullins	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$250,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	25
	Shared District	0225

Employee Contract List for District

Name	Category	Measure
Christopher J. Mullins	Job Title Other District	SBA
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	12/01/21
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,300
	Total Bonuses Amount	\$8,250
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,483
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,384
	Contractual Post-Employment Benefit Description of Payout of Sick days	Only Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Only Upon Separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Only Upon Separation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Christopher J. Mullins	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joseph Ventra	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$152,892
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$983
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,767
Contractual Post-Employment Benefit Description of Payout of Sick days	only upon retirement	

Employee Contract List for District

Name	Category	Measure
Joseph Ventra	Contractual Post-Employment Benefit Description of Payout of Vacation days	Only upon seperation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Wendy Gray Morales	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$160,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/22
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Wendy Gray Morales	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$983
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,422
	Contractual Post-Employment Benefit Description of Payout of Sick days	Only Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Only Upon Separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
William O. George	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$175,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	25
	Shared District	0225
	Job Title Other District	Superintendent
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	06/25/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	5
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
William O. George	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported