

Advertised Enrollments

| Pupil Enrollment Categories | 10-15-2020 Actual | 10-15-2021 Actual | 10-15-2022 Estimate |
|--------------------------------|----------------------|----------------------|------------------------|
| On Roll Regular Full-Time | 1,581.0 | 1,525.0 | 1,509.0 |
| On Roll Regular Shared-Time | 446.0 | 427.0 | 582.0 |
| On Roll Special Ed Full-Time | 15.0 | 11.0 | 11.0 |
| On Roll Special Ed Shared-Time | 620.0 | 567.0 | 450.0 |
| On Roll Subtotal | 2,662.0 | 2,530.0 | 2,552.0 |
| In Post-Secondary Part Time | | 22.0 | 22.0 |

Advertised Revenues

| Budget Category | Description | Account | 2020-21 Actual | 2021-22 Revised | 2022-23 Proposed |
|--|---|--------------|----------------|-----------------|------------------|
| General Fund Revenues from Local Sources | County Tax Levy | 10-1210 | 16,662,178 | 17,962,178 | 17,962,178 |
| | Tuition from Local Education Authorities | 10-1310 | 13,729,285 | 14,555,655 | 14,078,231 |
| | Non-Resident Fees | 10-1350 | 100,300 | 99,705 | 85,908 |
| | Unrestricted Miscellaneous Revenues | 10-1XXX | 736,261 | 885,000 | 1,201,533 |
| | Other Restricted Miscellaneous Revenues | 10-1XXX | 752,719 | 1,156,000 | 1,014,000 |
| | Total Revenues from Local Sources | | | 31,980,743 | 34,658,538 |
| General Fund Revenues from State Sources | Categorical Special Education Aid | 10-3132 | 1,572,980 | 1,572,980 | 1,572,980 |
| | Vocational Expansion Stabilization Aid | 10-3140 | 1,941,299 | 3,389,597 | 4,753,332 |
| | Equalization Aid | 10-3176 | 4,003,057 | 2,949,050 | 1,585,315 |
| | Categorical Security Aid | 10-3177 | 208,928 | 208,928 | 208,928 |
| | Adjustment Aid | 10-3178 | 394,291 | 0 | 0 |
| | Total Revenues from State Sources | | | 8,120,555 | 8,120,555 |
| General Fund Revenues from Other Sources | Budgeted Fund Balance-Operating Budget | 10-303 | 0 | 2,716,906 | 2,000,000 |
| | Adjustment for Prior Year Encumbrances | | 0 | 24,638 | 0 |
| | Actual Revenues (Over)/Under Expenditures | | 1,384,774 | 0 | 0 |
| General Fund Revenues | Total Operating Budget | | 41,486,072 | 45,520,637 | 44,462,405 |
| Special Revenue Fund Revenues from Local Sources | Student Activity Fund Revenue | 20-1760 | 200,462 | 300,000 | 0 |
| | Scholarship Fund Revenue | 20-1770 | 11,500 | 9,000 | 0 |
| | Other Revenue from Local Sources | 20-1XXX | 19,734 | 20,329 | 0 |
| | Total Revenues from Local Sources | 20-1XXX | 231,696 | 329,329 | 0 |
| Special Revenue Fund Revenues from State Sources | Other Restricted Entitlements | 20-32XX | 116,597 | 120,053 | 90,040 |
| | Total Revenues from State Sources | | 116,597 | 120,053 | 90,040 |
| Special Revenue Fund Revenues from Federal Sources | Title I | 20-4411-4416 | 206,086 | 176,382 | 132,287 |
| | Title II | 20-4451-4455 | 47,235 | 36,449 | 27,337 |
| | Title IV | 20-4471-4474 | 13,943 | 14,261 | 10,696 |
| | Arp-Idea Basic | 20-4419 | 0 | 72,260 | 0 |
| | I.D.E.A. Part B (Handicapped) | 20-4420-4429 | 236,838 | 246,613 | 184,960 |
| | Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant | 20-4541 | 0 | 0 | 199,104 |
| | Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant | 20-4542 | 0 | 0 | 40,000 |

Advertised Revenues

| Budget Category | Description | Account | 2020-21 Actual | 2021-22 Revised | 2022-23 Proposed |
|--|--|---------|----------------|-----------------|------------------|
| Special Revenue Fund Revenues from Federal Sources | Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant | 20-4543 | 0 | 0 | 40,000 |
| | Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra | 20-4544 | 0 | 0 | 45,000 |
| | Vocational Education | 20-4430 | 446,472 | 499,440 | 374,580 |
| | Arp-ESSER | 20-4540 | 0 | 0 | 1,439,165 |
| | Adult Basic Education | 20-4440 | 39,067 | 37,000 | 30,000 |
| | CARES Act Education Stabilization Fund | 20-4530 | 1,236,417 | 0 | 0 |
| | CARES-Digital Divide Grant | 20-4531 | 120,167 | 0 | 0 |
| | Coronavirus Relief Fund (CRF) | 20-4532 | 85,267 | 0 | 0 |
| | CRRSA Act-ESSER II | 20-4534 | 148,615 | 491,744 | 0 |
| | CRRSA Act-Learning Acceleration Grant | 20-4535 | 0 | 41,095 | 0 |
| | CRRSA Act-Mental Health Grant | 20-4536 | 0 | 45,000 | 0 |
| | Total Revenues from Federal Sources | | 2,580,107 | 1,660,244 | 2,523,129 |
| Special Revenue Fund Revenues from Other Sources | Actual Revenues (Over)/Under Expenditures-Student Activity Fund | | 17,904 | 0 | 0 |
| Special Revenue Fund Revenues | Total Grants and Entitlements | | 2,946,304 | 2,109,626 | 2,613,169 |
| All Fund Revenues | Total Revenues/Sources | | 44,432,376 | 47,630,263 | 47,075,574 |
| Revenues Net of Transfers | Total Revenues/Sources Net of Transfers | | 44,432,376 | 47,630,263 | 47,075,574 |

Advertised Appropriations

| Budget Category | Description | Account | 2020-21 Actual | 2021-22 Revised | 2022-23 Proposed |
|--|--|----------------------------------|----------------|-----------------|------------------|
| General Fund Current Expenses for Instruction | Regular Programs-Instruction | 11-1XX-100-XXX | 10,340 | 18,000 | 18,000 |
| | Vocational Programs | 11-3XX-100-XXX | 18,493,317 | 20,151,917 | 19,928,983 |
| General Fund Current Expenses for Support Services | Undistributed Expenditures-Health Services | 11-000-213-XXX | 606,732 | 546,666 | 562,135 |
| | Undistributed Expenditures-Guidance | 11-000-218-XXX | 1,684,894 | 1,830,986 | 1,852,812 |
| | Undistributed Expenditures-Child Study Teams | 11-000-219-XXX | 105,425 | 300,090 | 144,390 |
| | Undistributed Expenditures-Improvement of Instruction Services | 11-000-221-XXX | 232,320 | 246,985 | 166,484 |
| | Undistributed Expenditures-Education Media Services/Library | 11-000-222-XXX | 146,135 | 153,149 | 39,082 |
| | Undistributed Expenditures-Instructional Staff Training Services | 11-000-223-XXX | 234,719 | 283,664 | 210,025 |
| | Undistributed Expenditures-Support Services-General Administration | 11-000-230-XXX | 666,995 | 711,450 | 885,432 |
| | Undistributed Expenditures-Support Services-School Administration | 11-000-240-XXX | 2,378,954 | 2,603,697 | 2,638,275 |
| | Undistributed Expenditures-Central Services | 11-000-251-XXX | 750,831 | 799,060 | 638,110 |
| | Undistributed Expenditures-Administrative InformationTechnology | 11-000-252-XXX | 634,709 | 675,085 | 637,831 |
| | Undistributed Expenditures-Operation and Maintenance of Plant Services | 11-000-26X-XXX | 4,776,781 | 5,610,500 | 5,776,935 |
| | Undistributed Expenditures-Student Transportation Services | 11-000-270-XXX | 0 | 123,681 | 67,700 |
| | Personal Services-Employee Benefits | 11-XXX-XXX-2XX | 8,603,160 | 9,475,295 | 8,921,455 |
| | Undistributed Expenditures-Food Services | 11-000-310-930 | 11,545 | 55,000 | 55,000 |
| | | Total Undistributed Expenditures | | 20,833,200 | 23,415,308 |
| General Fund Current Expenses | Total General Current Expense | | 39,336,857 | 43,585,225 | 42,542,649 |
| Capital Outlay | Equipment | 12-XXX-XXX-730 | 58,138 | 91,250 | 136,750 |
| | Facilities Acquisition and Construction Services | 12-000-400-XXX | 80,586 | 80,586 | 80,586 |
| | Total Capital Outlay | | 138,724 | 171,836 | 217,336 |
| Special School Expenses for Summer School | Summer School-Instruction | 13-422-100-XXX | 91,021 | 152,000 | 152,000 |
| | Summer School-Support Services | 13-422-200-XXX | 111,782 | 85,000 | 90,000 |
| | Total Summer School | 13-422-X00-XXX | 202,803 | 237,000 | 242,000 |
| Special School Expenses for Vocational Evening | Vocational Evening-Local-Instruction | 13-629-100-XXX | 128,460 | 251,387 | 243,200 |
| | Vocational Evening-Local-Support Services | 13-629-200-XXX | 112,661 | 194,473 | 193,684 |
| | Total Vocational Evening-Local | 13-629-X00-XXX | 241,121 | 445,860 | 436,884 |
| Special School Expenses | Total Special Schools | 13-XXX-XXX-XXX | 2,010,491 | 1,763,576 | 1,702,420 |
| General Fund Expenses and Transfers | General Fund Grand Total | | 41,486,072 | 45,520,637 | 44,462,405 |

Advertised Appropriations

| Budget Category | Description | Account | 2020-21 Actual | 2021-22 Revised | 2022-23 Proposed |
|---|--|-----------------------------|----------------|-----------------|------------------|
| Special Revenue Fund Expenses for Grants and Entitlements | Local Projects | 20-XXX-XXX-XXX | 19,734 | 20,329 | 0 |
| | Student Activity Fund | 20-475-XXX-XXX | 218,366 | 300,000 | 0 |
| | Scholarship Fund | 20-476-XXX-XXX | 11,500 | 9,000 | 0 |
| Special Revenue Fund Expenses for Other State Projects | Vocational Education | 20-XXX-XXX-XXX | 116,597 | 120,053 | 90,040 |
| Special Revenue Fund Expenses for State Projects | Total State Projects | 20-XXX-XXX-XXX | 116,597 | 120,053 | 90,040 |
| Special Revenue Fund Expenses for Federal Projects | Title I | 20-XXX-XXX-XXX | 206,086 | 176,382 | 132,287 |
| | Title II | 20-XXX-XXX-XXX | 47,235 | 36,449 | 27,337 |
| | Title IV | 20-XXX-XXX-XXX | 13,943 | 14,261 | 10,696 |
| | I.D.E.A. Part B (Handicapped) | 20-XXX-XXX-XXX | 236,838 | 246,613 | 184,960 |
| | Vocational Education | 20-XXX-XXX-XXX | 446,472 | 499,440 | 374,580 |
| | Arp- Idea Basic Grant Program | 20-223-xxx-xxx | 0 | 72,260 | 0 |
| | Adult Education | 20-XXX-XXX-XXX | 39,067 | 37,000 | 30,000 |
| | CARES Act Education Stabilization Fund | 20-477-XXX-XXX | 1,236,417 | 0 | 0 |
| | Bridging the Digital Divide Program | 20-478-XXX-XXX | 120,167 | 0 | 0 |
| | Coronavirus Relief Fund (CRF) Grant Program | 20-479-XXX-XXX | 85,267 | 0 | 0 |
| | CRRSA Act-ESSER II Grant Program | 20-483-xxx-xxx | 148,615 | 491,744 | 0 |
| | CRRSA Act-Learning Acceleration Grant Program | 20-484-xxx-xxx | 0 | 41,095 | 0 |
| | CRRSA Act-Mental Health Grant Program | 20-485-xxx-xxx | 0 | 45,000 | 0 |
| | Arp ESSER Grant Program | 20-487-xxx-xxx | 0 | 0 | 1,439,165 |
| | Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant | 20-488-xxx-xxx | 0 | 0 | 199,104 |
| | Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant | 20-489-xxx-xxx | 0 | 0 | 40,000 |
| | Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant | 20-490-xxx-xxx | 0 | 0 | 40,000 |
| | Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant | 20-491-xxx-xxx | 0 | 0 | 45,000 |
| | Total Federal Projects | 20-XXX-XXX-XXX | 2,580,107 | 1,660,244 | 2,523,129 |
| | Special Revenue Fund Expenses | Total Special Revenue Funds | | 2,946,304 | 2,109,626 |

Advertised Appropriations

| Budget Category | Description | Account | 2020-21 Actual | 2021-22 Revised | 2022-23 Proposed |
|---------------------------|-------------------------------------|---------|----------------|-----------------|------------------|
| All Fund Expenses | Total Expenditures/Appropriations | | 44,432,376 | 47,630,263 | 47,075,574 |
| Expenses Net of Transfers | Total Expenditures Net of Transfers | | 44,432,376 | 47,630,263 | 47,075,574 |

Advertised Recapitulation of Balances

| Fund Balance Category | Budget Category | Audited Balance 06/30/2020 | Audited Balance 06/30/2021 | Estimated Balance 06/30/2022 | Estimated Balance 06/30/2023 |
|--|--|-------------------------------|-------------------------------|---------------------------------|---------------------------------|
| Unrestricted | General Operating Budget | 4,359,575 | 3,200,220 | 2,483,314 | 483,314 |
| | Repayment of Debt | | 0 | | |
| Restricted for General Operating Budget | Capital Reserve | 0 | 0 | 0 | 0 |
| | Adult Education Programs | 0 | 0 | 0 | 0 |
| | Maintenance Reserve | 200,000 | 0 | 0 | 0 |
| | Legal Reserve | 0 | 0 | 0 | 0 |
| | Unemployment Fund | 0 | 0 | 0 | 0 |
| | Tuition Reserve | | 0 | | |
| | Current Expense Emergency Reserve | 0 | 0 | | |
| | Impact Aid Reserve for General Expenses (Sections 8002 and 8003) | 0 | 0 | | |
| Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008) | 0 | 0 | | | |
| Restricted for Special Revenue Fund | Student Activity Fund | 329,000 | 311,096 | 311,096 | 311,096 |
| | Scholarship Fund | 14,626 | 14,626 | 14,626 | 14,626 |
| Restricted for Repayment of Debt | Repayment of Debt | 0 | 0 | | |

Advertised Per Pupil Cost Calculations

| Per Pupil Cost Calculations | 2019-20 Actual Costs | 2020-21 Actual Costs | 2021-22 Original Budget | 2021-22 Revised Budget | 2022-23 Proposed Budget |
|--|-------------------------|-------------------------|----------------------------|---------------------------|----------------------------|
| Total Budgetary Comparative Per Pupil Cost | \$19,433 | \$19,510 | \$20,908 | \$21,792 | \$21,250 |
| Total Classroom Instruction | \$12,004 | \$12,041 | \$12,732 | \$13,248 | \$12,942 |
| Classroom-Salaries and Benefits | \$10,691 | \$10,862 | \$11,347 | \$11,773 | \$11,630 |
| Classroom-General Supplies and Textbooks | \$566 | \$404 | \$627 | \$654 | \$508 |
| Classroom-Purchased Services | \$746 | \$775 | \$757 | \$821 | \$804 |
| Total Support Services | \$1,985 | \$2,055 | \$2,231 | \$2,285 | \$2,001 |
| Support Services-Salaries and Benefits | \$1,844 | \$1,976 | \$2,093 | \$2,140 | \$1,877 |
| Total Administrative Costs | \$2,615 | \$2,716 | \$2,838 | \$3,012 | \$2,993 |
| Administration Salaries and Benefits | \$2,326 | \$2,376 | \$2,444 | \$2,594 | \$2,622 |
| Total Operations and Maintenance of Plant | \$2,706 | \$2,599 | \$2,962 | \$3,097 | \$3,169 |
| Operations and Maintenance-Salaries and Benefits | \$1,273 | \$1,264 | \$1,320 | \$1,366 | \$1,403 |
| Board Contribution to Food Services | \$16 | \$6 | \$26 | \$27 | \$27 |
| Total Extracurricular Costs | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Equipment Costs | \$26 | \$28 | \$43 | \$45 | \$67 |
| Legal Costs | \$42 | \$38 | \$46 | \$48 | \$48 |
| Employee Benefits as a percentage of salaries* | 33.63% | 33.93% | 35.79% | 34.72% | 32.84% |

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

| Line Number | Source | Amount | Explanation |
|-------------|---|---------|------------------|
| 14100 | Evaluation of expense lines; result of evaluation | 168,879 | Budget to actual |

Shared Services

| Shared Service Category Type | Shared Service Category Description | Amount Saved (Optional) |
|------------------------------|---|-------------------------|
| Food Services | FREEHOLD TWP SD PROVIDES LUNCH SERVICES AT BIOTECHNOLOGY HS | 0 |
| | WALL TWP SD PROVIDES LUNCH SERVICES AT COMMUNICATIONS HIGH SCHOOL | 0 |
| Municipal/Public Works | THE COUNTY PROVIDES SNOW REMOVAL AT TWO LOCATIONS | 0 |
| | THE SHADE TREE COMMISSION PROVIDES GROUNDS SERVICES AT MANY OF OUR BUILDINGS | 0 |
| Others | COUNTY OF MONMOUTH PROVIDES THE FAIRGROUNDS AND TENTS FOR ALL GRADUATION CEREMONIES, EXCEPT MAST | 0 |
| | DISTRICT (I.E. STUDENTS) PROVIDES LANDSCAPING SERVICES FOR THE COUNTY BUILDINGS ON THE KOZLOSKI CAMPUS | 0 |
| | BIOTECHNOLOGY HIGH SCHOOL AND HIGH TECHNOLOGY HIGH SCHOOL PARTNER WITH BROOKDALE COMMUNITY COLLEGE TO PROVIDE SUMMER CAMPS | 0 |
| | DISTRICT COOPERATES WITH THE NATIONAL PARK SERVICE TO PROTECT AND PRESERVE THE WILDLIFE, BEACHES AND WATER AROUND SANDY HOOK | 0 |
| | DISTRICT AND BROOKDALE CC SHARE CLASSROOM SPACE AT BCC, CULINARY EDUCATION CENTER AND HIGH TECHNOLOGY HIGH SCHOOL | 0 |
| | MONMOUTH REGIONAL SD PROVIDES SNOW REMOVAL FOR TINTON FALLS CAMPUS | 0 |
| | DISTRICT PROVIDES ACCESS TO THE PROPERTY SURROUNDING BIOTECH HIGH SCHOOL TO THE COUNTY FOR PARKING AND STAGING THE FIREWORKS FOR THE COUNTY FAIR | 0 |
| | COUNTY OWNED GENERATOR IS LOCATED AT BIOTECHNOLOGY HIGH SCHOOL IN ORDER TO CONVERT THE BUILDING TO A TERTIARY SHELTER IN AN EMERGENCY. | 0 |
| Purchasing | DISTRICT BELONGS TO MULTIPLE CO-OPS INCLUDING ED-DATA, ESCNJ, NJPA FOR PURCHASING INSTRUCTIONAL AND NON-INSTRUCTIONAL SUPPLIES, EQUIPMENT AND SERVICES. | 0 |
| | DISTRICT PARTICIPATES IN THE ACES PROGRAM FOR POOLED ENERGY SERVICES. | 0 |
| | DISTRICT PARTICIPATES IN MONMOUTH OCEAN SHARED SERVICE INSURANCE FUND FOR POOLED INSURANCE SERVICES. | 0 |

Employee Contract List for District

| Name | Category | Measure |
|-----------------|---|------------------------|
| BARRETO, GEORGE | Job Title | Information Technology |
| | Job Title II | None Reported |
| | Base Annual Salary Amount | \$93,594 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/21 |
| | End Date of Contract | 06/30/22 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 20 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 4 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 2 |
| | Description of Other Contracted Non-Working Days | FAMILY ILLNESS DAYS |
| | Total Allowances Amount | \$594 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$18,000 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | CAPPED |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | N/A |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|------------------|--|------------------------|
| BARRETO, GEORGE | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| BRAZELTON, KELLY | Job Title | Business Administrator |
| | Job Title II | None Reported |
| | Base Annual Salary Amount | \$160,000 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 01/03/22 |
| | End Date of Contract | 06/30/22 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 0 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 4 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 2 |
| | Description of Other Contracted Non-Working Days | FAMILY ILLNESS DAYS |

Employee Contract List for District

| Name | Category | Measure |
|----------------------|---|---------------------------------------|
| BRAZELTON, KELLY | Total Allowances Amount | \$15,243 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$0 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | 15,000 CAPPED AND DEPOSITED INTO 403B |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | 10 DAYS ACCRUED TO USE IN 22-23 |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| Additional Comment 2 | None Reported | |
| Additional Comment 3 | None Reported | |
| FORD, DR. CHARLES | Job Title | Superintendent |
| | Job Title II | None Reported |
| | Base Annual Salary Amount | \$191,208 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|---|---|--|
| FORD, DR. CHARLES | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/20 |
| | End Date of Contract | 06/30/23 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 25 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 4 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 2 |
| | Description of Other Contracted Non-Working Days | FAMILY ILLNESS DAYS |
| | Total Allowances Amount | \$9,594 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$39,489 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | CAPPED AT RETIREMENT |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | MAX FOR UNUSED VACATION LEAVE AS OF 2/28 |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported | |

Employee Contract List for District

| Name | Category | Measure |
|--|---|--------------------------|
| FORD, DR. CHARLES | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| MEEHAN, SEAN | Job Title | Assistant Superintendent |
| | Job Title II | None Reported |
| | Base Annual Salary Amount | \$165,830 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/21 |
| | End Date of Contract | 06/30/22 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 22 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 4 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 2 |
| | Description of Other Contracted Non-Working Days | FAMILY ILLNESS DAYS |
| | Total Allowances Amount | \$9,594 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$36,048 | |
| Contractual Post-Employment Benefit Description of Payout of Sick days | CAPPED AT RETIREMENT | |

Employee Contract List for District

| Name | Category | Measure |
|---------------------------------------|--|---|
| MEEHAN, SEAN | Contractual Post-Employment Benefit Description of Payout of Vacation days | MAX PER CONTRACT |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| Additional Comment 3 | None Reported | |
| ORTNER, GARY | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | FACILITIES |
| | Base Annual Salary Amount | \$113,519 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/21 |
| | End Date of Contract | 06/30/22 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 21 |
| Contracted Number of Annual Sick Days | 12 | |

Employee Contract List for District

| Name | Category | Measure |
|--------------|---|---------------------|
| ORTNER, GARY | Contracted Number of Annual Personal Days | 4 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 2 |
| | Description of Other Contracted Non-Working Days | FAMILY ILLNESS DAYS |
| | Total Allowances Amount | \$1,069 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$15,000 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | CAPPED |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | N/A |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|----------------|---|---------------------|
| SORANNO, MARIA | Job Title | Accountant |
| | Job Title II | None Reported |
| | Base Annual Salary Amount | \$96,367 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/21 |
| | End Date of Contract | 06/30/22 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 22 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 4 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 2 |
| | Description of Other Contracted Non-Working Days | FAMILY ILLNESS DAYS |
| | Total Allowances Amount | \$594 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$18,000 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | CAPPED |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | N/A |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|----------------|--|------------------------|
| SORANNO, MARIA | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| SWAIN, FRED | Job Title | Information Technology |
| | Job Title II | None Reported |
| | Base Annual Salary Amount | \$114,702 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/21 |
| | End Date of Contract | 06/30/22 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 20 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 4 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 2 |
| | Description of Other Contracted Non-Working Days | FAMILY ILLNESS DAYS |

Employee Contract List for District

| Name | Category | Measure |
|----------------------|---|------------------------|
| SWAIN, FRED | Total Allowances Amount | \$594 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$18,000 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | CAPPED |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | N/A |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| Additional Comment 2 | None Reported | |
| Additional Comment 3 | None Reported | |
| WATTS, RUSSEL | Job Title | Information Technology |
| | Job Title II | None Reported |
| | Base Annual Salary Amount | \$91,032 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|---|---|---------------------|
| WATTS, RUSSEL | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/21 |
| | End Date of Contract | 06/30/22 |
| | Contracted Number of Annual Work Days | 262 |
| | Contracted Number of Annual Vacation Days | 20 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 4 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 2 |
| | Description of Other Contracted Non-Working Days | FAMILY ILLNESS DAYS |
| | Total Allowances Amount | \$594 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$18,000 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | CAPPED |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | N/A |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported | |

Employee Contract List for District

| Name | Category | Measure |
|---------------|---|---------------|
| WATTS, RUSSEL | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |