

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	3,117.0	2,934.0	2,986.0
On Roll Regular Shared-Time	29.0	20.0	20.0
On Roll Special Ed Full-Time	678.0	681.0	618.0
On Roll Special Ed Shared-Time	64.0	39.0	39.0
On Roll Subtotal	3,888.0	3,674.0	3,663.0
In Private School Placements	64.0	56.0	58.0
Sent to Other Districts Regular	3.0	0.0	33.0
Sent to Other Districts Special Ed	3.0	5.0	14.0
Received	258.0	244.5	226.5
In State Facilities		1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	40,974,939	43,914,075	46,992,357
	Total Tuition	10-1300	5,512,718	4,692,657	4,845,087
	Transportation Fees from Other Local Education Authorities	10-1420-1440	538,076	300,000	300,000
	Unrestricted Miscellaneous Revenues	10-1XXX	443,343	450,000	451,690
	Interest Earned on Maintenance Reserve	10-1XXX	0	2,000	0
	Interest Earned on Capital Reserve Funds	10-1XXX	0	7,835	4,238
	Total Revenues from Local Sources		47,469,076	49,366,567	52,593,372
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,589,446	1,589,446	1,589,446
	Extraordinary Aid	10-3131	1,418,523	875,000	900,000
	Categorical Special Education Aid	10-3132	2,404,326	2,404,326	2,404,326
	Equalization Aid	10-3176	21,742,049	17,230,105	11,781,419
	Categorical Security Aid	10-3177	1,222,886	1,222,886	1,222,886
	Other State Aids	10-3XXX	39,611	0	0
	Total Revenues from State Sources		28,416,841	23,321,763	17,898,077
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	240,180	147,277	162,586
	Total Revenues from Federal Sources		240,180	147,277	162,586
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,410,000	4,415,965
	Withdrawal from Capital Reserve for Local Share	10-307	0	4,000,000	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	1,500,000
	Withdrawal from Maintenance Reserve	10-310	0	927,000	855,000
	Adjustment for Prior Year Encumbrances		0	635,981	0
	Actual Revenues (Over)/Under Expenditures		-2,723,447	0	0
General Fund Revenues	Total Operating Budget		73,402,650	80,808,588	77,425,000
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	112,432	100,000	100,000
	Total Revenues from Local Sources	20-1XXX	112,432	100,000	100,000

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	0	66,450
	Preschool Education Aid	20-3218	5,482,515	5,642,755	5,265,660
	Sda Emergent Needs and Capital Maintenance In School Districts	20-3257	0	700,869	0
	Other Restricted Entitlements	20-32XX	27,094	42,330	40,000
	Total Revenues from State Sources		5,509,609	6,385,954	5,372,110
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	1,319,233	1,326,181	1,200,000
	Title II	20-4451-4455	141,379	120,058	105,000
	Title III	20-4491-4494	19,600	44,277	30,000
	Title IV	20-4471-4474	55,835	67,004	55,000
	Arp-Idea Preschool	20-4409	0	16,115	0
	Arp-Idea Basic	20-4419	0	189,686	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	1,225,158	1,187,302	1,007,000
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	320,255	0
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	88,501	0
	Arp-ESSER	20-4540	0	6,762,079	5,000,000
	CARES Act Education Stabilization Fund	20-4530	728,982	0	0
	CARES-Digital Divide Grant	20-4531	63,509	0	0
	Coronavirus Relief Fund (CRF)	20-4532	334,049	0	0
	CRRSA Act-ESSER II	20-4534	0	3,008,798	600,000
	CRRSA Act-Learning Acceleration Grant	20-4535	0	193,090	0
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
Total Revenues from Federal Sources		3,887,745	13,448,346	7,997,000	

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	302,381	271,940	346,425
	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-10,946	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		9,801,221	20,206,240	13,815,535
All Fund Revenues	Total Revenues/Sources		83,203,871	101,014,828	91,240,535
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	302,381	271,940	346,425
	Total Revenues/Sources Net of Transfers		82,901,490	100,742,888	90,894,110

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed	
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	751,016	987,565	1,051,350	
	Special Education-Instruction	11-2XX-100-XXX	651,411	757,318	781,649	
	Community Services Programs/Operations	11-800-330-XXX	2,103	6,200	6,200	
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	5,869,481	6,186,026	5,550,090	
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	1,617	3,000	2,000	
	Undistributed Expenditures-Health Services	11-000-213-XXX	93,402	55,550	49,800	
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,485,776	1,579,097	1,527,879	
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,312,896	1,348,280	1,397,818	
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	774,717	823,462	839,791	
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,251,071	1,353,476	1,283,204	
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	5,278	19,000	10,000	
	Undistributed Expenditures-Central Services	11-000-251-XXX	774,665	888,435	842,349	
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	471,226	512,652	482,208	
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	8,449,696	8,799,144	9,093,844	
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,458,660	3,607,242	3,892,257	
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,281,418	3,384,475	4,505,920	
	Total Undistributed Expenditures			25,229,903	28,559,839	29,477,160
	General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	2,000	0
General Fund Current Expenses	Total General Current Expense		26,634,433	30,312,922	31,316,359	
Capital Outlay	Equipment	12-XXX-XXX-730	47,114	0	0	
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,464,501	4,635,981	1,500,000	
	Interest Deposit to Capital Reserve	10-604	0	7,835	4,238	
	Total Capital Outlay		1,511,615	4,643,816	1,504,238	

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	3,054,063	3,021,850	3,629,403
	General Fund Contribution to School Based Budgeting	10-000-520-930	42,202,539	42,830,000	40,975,000
	General Fund Grand Total		73,402,650	80,808,588	77,425,000
Special Revenue Fund Expenses for Grants and Entitlements	Student Activity Fund	20-475-XXX-XXX	101,486	100,000	100,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	2,731,919	2,860,619	2,769,523
	Support Services	20-218-200-XXX	3,052,977	3,054,076	2,909,012
	Total Preschool Education Aid	20-218-XXX-XXX	5,784,896	5,914,695	5,678,535
Special Revenue Fund Expenses for Other State Projects	Sda Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	700,869	0
	Other	20-XXX-XXX-XXX	27,094	42,330	40,000
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	5,811,990	6,657,894	5,718,535
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	548,256	526,181	415,000
	Title II	20-XXX-XXX-XXX	30,000	5,058	10,000
	Title III	20-XXX-XXX-XXX	19,600	44,277	30,000
	Title IV	20-XXX-XXX-XXX	55,835	67,004	55,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	258,851	187,302	87,000
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	189,686	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	16,115	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	728,982	0	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	63,509	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	334,049	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	3,008,798	600,000
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	193,090	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	Arp ESSER Grant Program	20-487-xxx-xxx	0	6,762,079	5,000,000
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	320,255	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0	

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	88,501	0
	Contribution to School Based Budgeting-Other Federal Projects	20-XXX-520-930	1,848,663	1,915,000	1,800,000
	Total Federal Projects	20-XXX-XXX-XXX	3,887,745	13,448,346	7,997,000
Special Revenue Fund Expenses	Total Special Revenue Funds		9,801,221	20,206,240	13,815,535
All Fund Expenses	Total Expenditures/Appropriations		83,203,871	101,014,828	91,240,535
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	302,381	271,940	346,425
	Total Expenditures Net of Transfers		82,901,490	100,742,888	90,894,110

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	2,066,634	4,101,311	3,601,311	3,206,904
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	8,757,165	7,267,927	3,275,762	1,780,000
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,750,000	1,780,000	855,000	0
	Legal Reserve	3,905,000	5,931,558	4,021,558	0
	Unemployment Fund	1,132,219	1,230,133	1,230,133	1,230,133
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	133,724	144,670	144,670	144,670
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,790	\$18,518	\$19,182	\$20,412	\$20,381
Total Classroom Instruction	\$10,263	\$10,649	\$10,997	\$11,706	\$11,740
Classroom-Salaries and Benefits	\$9,682	\$10,173	\$10,324	\$10,969	\$10,983
Classroom-General Supplies and Textbooks	\$229	\$146	\$175	\$183	\$176
Classroom-Purchased Services	\$351	\$330	\$497	\$554	\$580
Total Support Services	\$2,557	\$2,766	\$2,959	\$3,036	\$2,924
Support Services-Salaries and Benefits	\$2,100	\$2,299	\$2,386	\$2,438	\$2,435
Total Administrative Costs	\$1,784	\$1,855	\$1,924	\$2,097	\$2,041
Administration Salaries and Benefits	\$1,584	\$1,632	\$1,714	\$1,818	\$1,802
Total Operations and Maintenance of Plant	\$2,697	\$2,794	\$2,805	\$3,053	\$3,161
Operations and Maintenance-Salaries and Benefits	\$1,273	\$1,361	\$1,345	\$1,485	\$1,536
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$476	\$441	\$484	\$504	\$500
Total Equipment Costs	\$8	\$13	\$0	\$0	\$0
Legal Costs	\$27	\$41	\$26	\$61	\$32
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$479	\$504	\$522	\$553	\$526
Employee Benefits as a percentage of salaries*	35.84%	34.77%	33.72%	34.03%	29.57%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Advertised Blended Resource SBB Statement

Source	Budget Category	2020-21	2021-22	2022-23
Resources	Adjustment for Prior Year Encumbrances	176,784	0	0
	General Fund Contribution (15-5200)	42,202,539	42,830,000	40,975,000
	Restricted State Entitlements (15-3200)	0	0	0
	Restricted Federal Entitlements (15-44XX)	1,848,663	1,915,000	1,800,000
	Total SBB Resources	44,227,986	44,745,000	42,775,000
Appropriations	Instruction (15-XXX-100-XXX)	26,861,497	27,937,804	28,741,214
	Support Services (15-XXX-2XX-XXX)	17,366,489	16,807,196	14,033,786
	Equipment (15-XXX-XXX-73X)	0	0	0
	Total SBB Appropriations	44,227,986	44,745,000	42,775,000

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	Local Funds	451,690	Facility Rentals to Brookdale CC; Energy rebates; Other Misc refunds
765	State funds	40,000	Wrap Around funds to supplement Before/after care program
836	Local Source	350,000	Required transfer to cover cost of special ed inclusion related services

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	Provide access to quality meals to the public at large during the summer	0
Insurance Coverages and Benefits	Participate in the NJ School Employees Health Plan for medical coverage	0
	Participate in the NJ Schools Insurance Group (NJSIG) for all lines of non-medical insurance coverage	0
Municipal/Public Works	Collaborate with Neptune Township for recreation / facility use; Resource Officer staffing / fuel purchasing / emergency management	0
Nursing Services	Operate a Community Wellness Clinic in partnership with Hackensack Meridian Hospital	0
Others	Partner with Brookdale Community College for an Early College High School Program; facility rental; Dual Enrollment Program	0
Purchasing	Participate in numerous Co-ops throughout the state for greater purchasing power	0
Special Education Services	Operate Regional Deaf Education Program servicing a statewide clientele	0

Estimated Tax Rates

Municipality	Category	Amount
Neptune Township	(A) General Fund School Levy	46,992,357
	(D) Total School Levy	46,992,357
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	4,403,135,600
	(H) Estimated Equalized Valuation (as of 10/01/21)	4,661,869,349
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.0672
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.0672
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.0080
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.0080

Employee Contract List for District

Name	Category	Measure
Brian Wilson	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$117,201
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	3
	Description of Other Contracted Non-Working Days	Family Illness
	Total Allowances Amount	\$2,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Legislative Cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued days payable upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Brian Wilson	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Christopher Barberi	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$87,366
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	3
	Description of Other Contracted Non-Working Days	Family Illness

Employee Contract List for District

Name	Category	Measure
Christopher Barberi	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Legislative Cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued days payable upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Denise Sherman	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation
	Base Annual Salary Amount	\$90,559
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Denise Sherman	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	3
	Description of Other Contracted Non-Working Days	Family Illness
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Legislative Cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued days payable upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Denise Sherman	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Donald Frangipane	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facility Engineer
	Base Annual Salary Amount	\$141,067
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	3
	Description of Other Contracted Non-Working Days	Family Illness
	Total Allowances Amount	\$2,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Predates Legislative Cap	

Employee Contract List for District

Name	Category	Measure
Donald Frangipane	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued days payable upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Juan Omar Beltran	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Counseling
	Base Annual Salary Amount	\$115,313
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15

Employee Contract List for District

Name	Category	Measure
Juan Omar Beltran	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	3
	Description of Other Contracted Non-Working Days	Family Illness
	Total Allowances Amount	\$2,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Legislative Cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued days payable upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Services
	Base Annual Salary Amount	\$152,877
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	3
	Description of Other Contracted Non-Working Days	Family Illness
	Total Allowances Amount	\$2,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Predates Legislative Cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued days payable upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Kathleen Skelton	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Matthew Gristina	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$190,627
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	3
	Description of Other Contracted Non-Working Days	Family Illness

Employee Contract List for District

Name	Category	Measure
Matthew Gristina	Total Allowances Amount	\$3,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Legislative Cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued days payable upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Peter I. Bartlett	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$152,068
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Peter I. Bartlett	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	3
	Description of Other Contracted Non-Working Days	Family Illness
	Total Allowances Amount	\$3,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Predates Legislative Cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued days payable upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Peter I. Bartlett	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Peter J. Leonard	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$190,627
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	3
	Description of Other Contracted Non-Working Days	Family Illness
	Total Allowances Amount	\$3,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Predates Legislative Cap	

Employee Contract List for District

Name	Category	Measure
Peter J. Leonard	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued days payable upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Sally A. Millaway	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum
	Base Annual Salary Amount	\$170,413
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15

Employee Contract List for District

Name	Category	Measure
Sally A. Millaway	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	3
	Description of Other Contracted Non-Working Days	Family Illness
	Total Allowances Amount	\$2,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Legislative Cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued days payable upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Sara Palumbo	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Aquatic Center
	Base Annual Salary Amount	\$81,959
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	3
	Description of Other Contracted Non-Working Days	Family Illness
	Total Allowances Amount	\$1,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Legislative Cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued days payable upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Sara Palumbo	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Tami R. Crader	Job Title	Superintendent
	Job Title II	CSA
	Base Annual Salary Amount	\$192,044
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	3
	Description of Other Contracted Non-Working Days	Family Illness

Employee Contract List for District

Name	Category	Measure
Tami R. Crader	Total Allowances Amount	\$4,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Legislative Cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued days payable upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	