

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	1,105.0	1,126.0	1,164.0
On Roll Regular Shared-Time	26.0	13.0	0.0
On Roll Special Ed Full-Time	144.0	142.0	148.0
On Roll Special Ed Shared-Time	22.0	16.0	15.0
On Roll Subtotal	1,297.0	1,297.0	1,327.0
In Private School Placements	17.5	14.0	22.0
Sent to Other Districts Regular	0.0	0.0	10.0
Sent to Other Districts Special Ed	2.0	1.0	1.0
Received	211.0	208.0	195.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	24,611,106	25,142,832	25,645,689
	Total Tuition	10-1300	3,324,396	2,898,000	3,202,875
	Transportation Fees from Other Local Education Authorities	10-1420-1440	96,346	50,000	50,000
	Rents and Royalties	10-1910	1,202	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	60,510	25,000	50,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	250	250
	Interest Earned on Capital Reserve Funds	10-1XXX	0	250	250
	Total Revenues from Local Sources		28,093,560	28,116,332	28,949,064
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	329,380	329,380	329,380
	Extraordinary Aid	10-3131	267,672	0	0
	Categorical Special Education Aid	10-3132	657,000	826,072	1,000,867
	Equalization Aid	10-3176	85,945	85,945	85,945
	Categorical Security Aid	10-3177	149,757	149,757	149,757
	Adjustment Aid	10-3178	20,284	20,284	20,284
	Other State Aids	10-3XXX	16,267	0	0
	Total Revenues from State Sources		1,526,305	1,411,438	1,586,233
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	2,845	15,397	16,736
	Total Revenues from Federal Sources		2,845	15,397	16,736
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	329,098	596,373
	Withdrawal from Maintenance Reserve	10-310	200,000	400,000	350,000
	Withdrawal from Current Expense Emergency Reserve	10-312	0	125,716	0
	Other Financing Sources	10-5XXX	87,067	0	0
	Adjustment for Prior Year Encumbrances		0	1,800,770	0
	Actual Revenues (Over)/Under Expenditures		-1,415,056	0	0
General Fund Revenues	Total Operating Budget		28,494,721	32,198,751	31,498,406

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed	
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	110,837	10,000	10,000	
	Scholarship Fund Revenue	20-1770	60,785	5,000	5,000	
	Other Revenue from Local Sources	20-1XXX	14,885	113,043	0	
	Total Revenues from Local Sources	20-1XXX	186,507	128,043	15,000	
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	0	694,328	631,815	
	State Grants Through Intermediate Sources	20-3700	663,554	0	0	
	Total Revenues from State Sources		663,554	694,328	631,815	
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	82,782	175,939	99,345	
	Title II	20-4451-4455	30,515	27,451	16,216	
	Title III	20-4491-4494	2,686	25,922	15,205	
	Arp-Idea Basic	20-4419	0	91,283	0	
	I.D.E.A. Part B (Handicapped)	20-4420-4429	376,795	433,217	327,596	
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	98,281	0	
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0	
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0	
	Arp-ESSER	20-4540	0	847,203	0	
	CARES Act Education Stabilization Fund	20-4530	121,110	0	0	
	CARES-Digital Divide Grant	20-4531	31,098	0	0	
	Coronavirus Relief Fund (CRF)	20-4532	72,625	0	0	
	CRRSA Act-ESSER II	20-4534	0	376,964	0	
	CRRSA Act-Learning Acceleration Grant	20-4535	0	25,000	0	
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0	
	Total Revenues from Federal Sources			717,611	2,226,260	458,362
	Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		6,740	0	0
Actual Revenues (Over)/Under Expenditures-Scholarship Fund			-53,631	0	0	
Special Revenue Fund Revenues	Total Grants and Entitlements		1,520,781	3,048,631	1,105,177	

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,618,848	1,686,909	1,143,558
	Other Miscellaneous	40-1XXX	4,900	0	0
	Miscellaneous	40-1XXX	4,900	0	0
	Total Revenues from Local Sources		1,623,748	1,686,909	1,143,558
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	251,354	310,341	325,892
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	4,900
	Total Local Repayment of Debt		1,875,102	1,997,250	1,474,350
	Actual Revenues (Over)/Under Expenditures		-4,900	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,870,202	1,997,250	1,474,350
All Fund Revenues	Total Revenues/Sources		31,885,704	37,244,632	34,077,933
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		31,885,704	37,244,632	34,077,933

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	8,402,081	9,789,165	10,059,872
	Special Education-Instruction	11-2XX-100-XXX	1,558,056	1,585,157	1,544,239
	Bilingual Education-Instruction	11-240-100-XXX	409,135	407,593	407,600
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	120,541	258,906	268,315
	School-Sponsored Athletics-Instruction	11-402-100-XXX	646,822	959,561	858,111
	Summer School	11-422-XXX-XXX	20,214	91,400	96,900
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,814,190	2,273,883	2,350,454
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	385,351	419,896	442,899
	Undistributed Expenditures-Health Services	11-000-213-XXX	139,180	146,253	149,476
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	62,620	100,299	108,355
	Undistributed Expenditures-Guidance	11-000-218-XXX	708,429	788,093	810,352
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	623,573	653,765	666,275
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	649,241	676,884	701,695
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	190,832	201,693	201,950
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	10,051	17,407	21,730
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	652,363	870,030	764,372
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	637,252	732,067	672,265
	Undistributed Expenditures-Central Services	11-000-251-XXX	522,756	604,288	606,075
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	239,184	264,400	257,800
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,283,603	3,096,860	3,038,460
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,136,349	2,820,630	2,252,806
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,058,602	4,976,541	4,936,842
	Undistributed Expenditures-Food Services	11-000-310-930	35,292	0	0
	Total Undistributed Expenditures		14,148,868	18,642,989	17,981,806
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	250	250
	Increase In Maintenance Reserve	10-606	290,949	0	0
General Fund Current Expenses	Total General Current Expense		25,596,666	31,735,021	31,217,093

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	62,874	424,417	212,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	39,063	39,063	39,063
	Interest Deposit to Capital Reserve	10-604	2,796,118	250	250
	Total Capital Outlay		2,898,055	463,730	251,313
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	0	30,000
	General Fund Grand Total		28,494,721	32,198,751	31,498,406
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	14,885	113,043	0
	Student Activity Fund	20-475-XXX-XXX	117,577	10,000	10,000
	Scholarship Fund	20-476-XXX-XXX	7,154	5,000	5,000
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	42,476	41,774	35,507
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	163,270	145,983	124,085
	Nonpublic Nursing Services	20-XXX-XXX-XXX	55,356	77,952	66,259
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	29,232	24,847
	Nonpublic Security Aid	20-XXX-XXX-XXX	124,865	121,800	103,530
	Other	20-XXX-XXX-XXX	277,587	277,587	277,587
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	663,554	694,328	631,815
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	82,782	175,939	99,345
	Title II	20-XXX-XXX-XXX	30,515	27,451	16,216
	Title III	20-XXX-XXX-XXX	2,686	25,922	15,205
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	376,795	433,217	327,596
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	91,283	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	121,110	0	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	31,098	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	72,625	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	376,964	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	25,000	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	Arp ESSER Grant Program	20-487-xxx-xxx	0	847,203	0
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	98,281	0

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	Total Federal Projects	20-XXX-XXX-XXX	717,611	2,226,260	458,362
Special Revenue Fund Expenses	Total Special Revenue Funds		1,520,781	3,048,631	1,105,177
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,870,202	1,997,250	1,474,350
	Total Debt Service Funds		1,870,202	1,997,250	1,474,350
All Fund Expenses	Total Expenditures/Appropriations		31,885,704	37,244,632	34,077,933
Expenses Net of Transfers	Total Expenditures Net of Transfers		31,885,704	37,244,632	34,077,933

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	708,655	1,544,910	1,215,812	619,439
	Repayment of Debt	0	4,900	4,900	0
Restricted for General Operating Budget	Capital Reserve	656,212	3,452,330	3,452,580	3,452,830
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,487,199	1,578,148	1,178,398	828,648
	Legal Reserve	0	0	0	0
	Unemployment Fund	100,569	100,797	100,797	100,797
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	125,716	125,716	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	141,071	134,331	134,331	134,331
	Scholarship Fund	3,173,431	3,227,062	3,227,062	3,227,062
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,784	\$17,738	\$19,379	\$20,768	\$20,185
Total Classroom Instruction	\$10,340	\$10,305	\$11,279	\$11,746	\$11,585
Classroom-Salaries and Benefits	\$9,766	\$9,618	\$10,538	\$10,863	\$10,673
Classroom-General Supplies and Textbooks	\$374	\$443	\$402	\$536	\$529
Classroom-Purchased Services	\$201	\$244	\$338	\$346	\$384
Total Support Services	\$2,907	\$2,768	\$2,922	\$3,005	\$3,000
Support Services-Salaries and Benefits	\$2,807	\$2,661	\$2,732	\$2,819	\$2,807
Total Administrative Costs	\$1,995	\$1,955	\$2,048	\$2,304	\$2,105
Administration Salaries and Benefits	\$1,526	\$1,540	\$1,546	\$1,657	\$1,593
Total Operations and Maintenance of Plant	\$1,683	\$1,930	\$2,077	\$2,549	\$2,432
Operations and Maintenance-Salaries and Benefits	\$552	\$549	\$558	\$583	\$562
Board Contribution to Food Services	\$0	\$28	\$0	\$0	\$0
Total Extracurricular Costs	\$837	\$741	\$1,041	\$1,152	\$1,051
Total Equipment Costs	\$29	\$50	\$125	\$331	\$161
Legal Costs	\$57	\$68	\$57	\$58	\$57
Employee Benefits as a percentage of salaries*	28.73%	27.25%	30.38%	29.90%	29.22%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	Satellite Programs with two local school districts	0
Insurance Coverages and Benefits	NJSIG, SEHBP, MOCCSIF	0
Municipal/Public Works	School Resource Officer	0
Others	MOESC for Non Public School Purchasing Management	0
Professional Staff Development	Articulation with sending and other local districts	0
Purchasing	State Contract, Ed Data, ESCNJ, Hunterdon ESC, Keystone, ACES, E-Rate	0
Special Education Services	MOESC	0
Transportation Services, including Fuel	MOESC & Middletown BOE	0

Estimated Tax Rates

Municipality	Category	Amount
Little Silver	(A) General Fund School Levy	7,294,496
	(D) Total School Levy	7,619,762
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	1,797,243,866
	(H) Estimated Equalized Valuation (as of 10/01/21)	1,844,239,559
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.4059
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.4240
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.3955
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.4132
Red Bank Boro	(A) General Fund School Levy	12,301,533
	(D) Total School Levy	12,850,066
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	2,383,028,687
	(H) Estimated Equalized Valuation (as of 10/01/21)	2,566,637,980
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.5162
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.5392
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4793
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5007
Shrewsbury Boro	(A) General Fund School Levy	6,049,660
	(D) Total School Levy	6,319,418
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	1,271,760,110
	(H) Estimated Equalized Valuation (as of 10/01/21)	1,370,923,735
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.4757
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.4969
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4413
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.4610

Employee Contract List for District

Name	Category	Measure
Debra Pappagallo	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$166,040
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max at Retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Debra Pappagallo	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Louis Moore	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$190,943
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Dr. Louis Moore	Total Allowances Amount	\$4,000
	Total Bonuses Amount	\$4,454
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Limit Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Limit Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
John Daniels	Job Title	Information Technology
	Job Title II	Director of Technology
	Base Annual Salary Amount	\$115,214
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
John Daniels	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$750
	Total Stipends Amount	\$5,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max at Retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
John Daniels	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Manuel Pabon	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of B&G
	Base Annual Salary Amount	\$85,415
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$2,000
	Total Stipends Amount	\$13,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,900
Contractual Post-Employment Benefit Description of Payout of Sick days	Max at Retirement	

Employee Contract List for District

Name	Category	Measure
Manuel Pabon	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max at Retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported