

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	812.0	804.0	800.0
On Roll Special Ed Full-Time	123.0	110.0	124.0
On Roll Subtotal	935.0	914.0	924.0
In Private School Placements	2.0	2.0	3.0
Received	39.0	51.0	57.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	16,812,883	17,149,141	17,492,124
	Total Tuition	10-1300	103,500	187,000	243,900
	Unrestricted Miscellaneous Revenues	10-1XXX	166,812	64,180	89,179
	Interest Earned on Maintenance Reserve	10-1XXX	0	150	150
	Interest Earned on Capital Reserve Funds	10-1XXX	0	600	600
	Other Restricted Miscellaneous Revenues	10-1XXX	136	12,788	0
	Total Revenues from Local Sources			17,083,331	17,413,859
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	112,978	112,978	112,978
	Extraordinary Aid	10-3131	259,620	57,075	80,846
	Categorical Special Education Aid	10-3132	514,843	643,971	763,125
	Categorical Security Aid	10-3177	77,327	77,327	77,327
	Other State Aids	10-3XXX	5,994	0	0
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	0	52,482	0
	Total Revenues from State Sources			970,762	943,833
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	970,859	945,812
	Withdrawal from Capital Reserve for Local Share	10-307	0	100,000	733,000
	Withdrawal from Maintenance Reserve	10-310	0	220,000	335,000
	Adjustment for Prior Year Encumbrances		0	1,232,939	0
	Actual Revenues (Over)/Under Expenditures			-549,292	0
General Fund Revenues	Total Operating Budget		17,504,801	20,881,490	20,874,041
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	27,203	83,302	0
	Other Revenue from Local Sources	20-1XXX	328,181	141,806	141,806
	Total Revenues from Local Sources	20-1XXX	355,384	225,108	141,806
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	138,880	148,485	148,485
	Total Revenues from State Sources		138,880	148,485	148,485

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	92,556	116,605	62,625
	Title II	20-4451-4455	13,752	21,821	10,000
	Title IV	20-4471-4474	5,800	16,471	8,000
	Arp-Idea Preschool	20-4409	0	5,437	9,002
	Arp-Idea Basic	20-4419	0	63,648	47,000
	I.D.E.A. Part B (Handicapped)	20-4420-4429	308,138	294,062	234,531
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	73,916	36,958
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	30,000
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	20,000
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	32,500
	Arp-ESSER	20-4540	0	679,985	578,679
	CARES-Digital Divide Grant	20-4531	8,925	35	0
	Coronavirus Relief Fund (CRF)	20-4532	54,768	24,811	0
	CRRSA Act-ESSER II	20-4534	25,520	280,730	19,807
	CRRSA Act-Learning Acceleration Grant	20-4535	0	25,000	1,497
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	16,186
		Total Revenues from Federal Sources		509,459	1,772,521
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		20,478	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		1,024,201	2,146,114	1,397,076
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	13,666	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,290,241	1,651,507	1,787,979
	Total Revenues from Local Sources		1,290,241	1,651,507	1,787,979
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	40,059	509,388	387,951
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	68,323	13,666
	Total Local Repayment of Debt		1,343,966	2,229,218	2,189,596
	Actual Revenues (Over)/Under Expenditures		-13,666	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,330,300	2,229,218	2,189,596
All Fund Revenues	Total Revenues/Sources		19,859,302	25,256,822	24,460,713
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		19,859,302	25,256,822	24,460,713

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	6,486,122	6,491,561	6,560,855
	Special Education-Instruction	11-2XX-100-XXX	1,320,173	1,398,628	1,606,299
	Basic Skills/Remedial-Instruction	11-230-100-XXX	216,388	510,179	561,740
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	21,141	85,654	82,568
	School-Sponsored Athletics-Instruction	11-402-100-XXX	33,886	63,403	64,403
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	97,685	360,019	131,965
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	24,270	12,402	12,822
	Undistributed Expenditures-Health Services	11-000-213-XXX	224,855	239,983	205,517
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	457,966	606,408	486,274
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	49,834	95,255	162,947
	Undistributed Expenditures-Guidance	11-000-218-XXX	338,755	399,587	362,587
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	465,078	486,262	517,291
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	186,518	213,593	225,841
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	321,258	385,970	382,879
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	35,046	96,142	93,327
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	504,369	607,186	478,310
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	451,069	477,419	483,084
	Undistributed Expenditures-Central Services	11-000-251-XXX	268,817	282,858	256,048
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	61,062	70,017	75,563
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,335,039	1,951,822	2,039,383
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	538,250	726,501	744,122
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,911,711	4,024,315	4,535,048
	Total Undistributed Expenditures			9,271,582	11,035,739
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	150	150
General Fund Current Expenses	Total General Current Expense		17,349,292	19,585,314	20,069,023

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	28,216	64,812	50,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	127,293	1,230,764	754,418
	Interest Deposit to Capital Reserve	10-604	0	600	600
	Total Capital Outlay		155,509	1,296,176	805,018
General Fund Expenses and Transfers	General Fund Grand Total		17,504,801	20,881,490	20,874,041
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	328,181	141,806	141,806
	Student Activity Fund	20-475-XXX-XXX	47,681	83,302	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	12,585	11,524	11,524
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	19,839	28,666	28,666
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	49,999	45,127	45,127
	Nonpublic Nursing Services	20-XXX-XXX-XXX	20,957	21,504	21,504
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	8,064	8,064
	Nonpublic Security Aid	20-XXX-XXX-XXX	35,500	33,600	33,600
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	138,880	148,485	148,485
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	92,556	116,605	62,625
	Title II	20-XXX-XXX-XXX	13,752	21,821	10,000
	Title IV	20-XXX-XXX-XXX	5,800	16,471	8,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	308,138	294,062	234,531
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	63,648	47,000
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	5,437	9,002
	Bridging the Digital Divide Program	20-478-XXX-XXX	8,925	35	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	54,768	24,811	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	25,520	280,730	19,807
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	25,000	1,497
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	16,186
	Arp ESSER Grant Program	20-487-xxx-xxx	0	679,985	578,679
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	73,916	36,958

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	30,000
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	20,000
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	32,500
	Total Federal Projects	20-XXX-XXX-XXX	509,459	1,772,521	1,106,785
Special Revenue Fund Expenses	Total Special Revenue Funds		1,024,201	2,146,114	1,397,076
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,330,300	2,229,218	2,189,596
	Total Debt Service Funds		1,330,300	2,229,218	2,189,596
All Fund Expenses	Total Expenditures/Appropriations		19,859,302	25,256,822	24,460,713
Expenses Net of Transfers	Total Expenditures Net of Transfers		19,859,302	25,256,822	24,460,713

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	484,733	627,538	615,710	615,710
	Repayment of Debt	68,323	81,989	13,666	0
Restricted for General Operating Budget	Capital Reserve	2,140,779	1,069,502	970,102	237,702
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	384,367	734,367	514,517	179,667
	Legal Reserve	1,881,710	1,904,843	945,812	0
	Unemployment Fund	73,724	73,860	73,860	73,860
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	50,000	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	157,135	136,657	136,657	136,657
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,881	\$17,836	\$18,959	\$20,123	\$20,771
Total Classroom Instruction	\$9,822	\$11,460	\$11,526	\$12,084	\$12,737
Classroom-Salaries and Benefits	\$9,081	\$10,661	\$10,576	\$11,076	\$11,945
Classroom-General Supplies and Textbooks	\$271	\$188	\$245	\$307	\$202
Classroom-Purchased Services	\$470	\$612	\$705	\$700	\$590
Total Support Services	\$2,666	\$2,920	\$3,380	\$3,513	\$3,422
Support Services-Salaries and Benefits	\$2,299	\$2,479	\$2,703	\$2,830	\$2,799
Total Administrative Costs	\$1,585	\$1,666	\$1,724	\$1,832	\$1,796
Administration Salaries and Benefits	\$1,335	\$1,411	\$1,396	\$1,462	\$1,461
Total Operations and Maintenance of Plant	\$1,640	\$1,682	\$2,106	\$2,459	\$2,587
Operations and Maintenance-Salaries and Benefits	\$888	\$934	\$1,182	\$1,238	\$1,378
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$162	\$78	\$204	\$214	\$213
Total Equipment Costs	\$15	\$30	\$10	\$71	\$54
Legal Costs	\$58	\$71	\$63	\$66	\$65
Employee Benefits as a percentage of salaries*	35.84%	36.62%	35.36%	35.35%	38.01%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
140	5 Staff	24,500	Nonresident parent and staff payment for tuition
350	Interest Income	15,000	Interest earned on bank accounts
600	Capital Reserve	500,000	Complete gut of classrooms as part of total renovation
	Capital Reserve	120,000	Construction of pole barn on campus to house facilities equipment
	Capital Reserve	23,000	Additional remediation of pond on campus
	Capital Reserve	30,000	Paving of Forrestdale front loop
	Capital Reserve	5,000	Replace storm drain at Forrestdale front loop

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	MOCSSIF- General Liability, E & O, Workers Compensation and Student Accident	0
Municipal/Public Works	Rumson Borough for DPW services, Engineering Services and and Police Security	0
Others	MOESC provides Non-Public services, ESEA and IDEA services to eligible Non-Public Schools	0
Professional Staff Development	Jointure with Tri-Districts	0
Purchasing	ACES Co-op for purchase of electric and natural gas	0
	ESC of NJ Co-op for purchase of goods and sevrices	0
Transportation Services, including Fuel	Middletown BOE provides transportation jointures for special education placements	0
	MOESC provides Non-Public and Special Education transportation	0

Estimated Tax Rates

Municipality	Category	Amount
Rumson Boro	(A) General Fund School Levy	17,492,124
	(D) Total School Levy	19,280,103
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	4,037,537,857
	(H) Estimated Equalized Valuation (as of 10/01/21)	4,267,939,680
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.4332
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.4775
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.4098
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.4517

Employee Contract List for District

Name	Category	Measure
Denise McCarthy	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$139,050
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,100
	Total Bonuses Amount	\$1,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not applicable as less than 15 years in District
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 20 days at the per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converted to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Denise McCarthy	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jamie O' Brien	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings & Grounds
	Base Annual Salary Amount	\$112,812
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Jamie O' Brien	Total Allowances Amount	\$1,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,080
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,678
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement & 15 years in District
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum 20 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Up to 3 days rolled over to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
John Bormann	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$194,618
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
John Bormann	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,250
	Total Bonuses Amount	\$1,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$50,929
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not applicable as less than 15 years w/District
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at the per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
John Bormann	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Louis Pelissier	Job Title	Information Technology
	Job Title II	Technology Coordinator
	Base Annual Salary Amount	\$92,964
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$18,475
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,782
Contractual Post-Employment Benefit Description of Payout of Sick days	NA as less than 15 years in District	

Employee Contract List for District

Name	Category	Measure
Louis Pelissier	Contractual Post-Employment Benefit Description of Payout of Vacation days	Up to five days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Up to 3 personal days may be converted to sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported